

SEMINOLE COUNTY GOVERNMENT  
LAND PLANNING AGENCY/PLANNING AND ZONING COMMISSION  
AGENDA MEMORANDUM

SUBJECT: Capital Improvements Element – Annual Update Amendment

DEPARTMENT: Planning and Development DIVISION: Planning

AUTHORIZED BY: Matt West *MW* CONTACT: Dick Boyer *DB* EXT. 7382

Agenda Date: 07/23/03 Regular  Consent  Work Session  Briefing   
Public Hearing – 1:30  Public Hearing – 6:00

**MOTION/RECOMMENDATION:**

1. Move to recommend the proposed Capital Improvements Element amendment updating the CIE Exhibits section.
2. Move to deny recommendation of the proposed Capital Improvements Element amendment updating the CIE Exhibits section.
3. Move to continue this item to (date certain specified).

**BACKGROUND:**

The Exhibits section of the Capital Improvements Element of the Comprehensive Plan (Plan) is updated annually to incorporate those projects of the County's five year Capital Improvements Program which enable implementation of Plan goals, objectives and policies. The update also evaluates each capital facility's capacity to provide the adopted level of service to existing and projected users within the five year planning period.

The amendment presented to the Land Planning Agency/Planning and Zoning Commission (LPS/P&Z) and at the first hearing to the Board of County Commissioners reflects the proposed budget items for the next fiscal year (FY 2003/04). Once the new fiscal year's budget has been adopted in September, the list of capital projects will be revised to reflect the adopted budget and include previously approved projects (rebudgets). The updated amendment proposal will be presented for adoption in November or December of this year.

On the following page is a brief summary of each element and notice of any issues of interest regarding the facility.

**STAFF RECOMMENDATION:**

Staff recommends the proposed Capital Improvements Element amendment to the Exhibits section.

Reviewed by: \_\_\_\_\_  
Co Atty: KZC  
DFS: \_\_\_\_\_  
Other: MW  
DCM: \_\_\_\_\_  
CM: \_\_\_\_\_  
File No. \_\_\_\_\_

FACILITY	NOTES ON CIE UPDATE
Drainage	The Department is currently meeting the adopted level of service and will continue to do so during the five year planning period. The Department continues to make progress in completing basin studies, implementing water quality programs and maintaining the system to the degree funding allows.
Libraries	The Department is currently meeting the adopted level of service and will continue to do so during the five year planning period.
Potable Water/ Sanitary Sewer	The Department is currently meeting the adopted level of service and will continue to do so during the five year planning period. A new measure added to the capacity calculation is whether the demand for service exceeds the St Johns River Water Management District (District) permitted water withdrawals. To address demand beyond 2008, the Department is currently evaluating water resource/supply development in conjunction with the District and other water providers as well as continuing expansion of the reclaimed water program and implementing water conservation measures.
Public Safety	The Department is currently meeting the adopted level of service and will continue to do so during the five year planning period. The negative numbers in the capacity evaluation indicate that the effectiveness of the current units is exceeding that of past units based on the current guide for number of response units needed.
Recreation	The Department is currently meeting the adopted level of service and will continue to do so during the five year planning period.
Solid Waste	The Department is currently meeting the adopted level of service and will continue to do so during the five year planning period.
Transportation - Mass Transit	The Department is currently meeting the adopted level of service and will continue to do so during the five year planning period. Currently the 9 <sup>th</sup> Cent Gas Tax provides only a portion of the funding needed and cities and the County have contributed additional monies to maintain the service level. The County Manager and city mayors and managers are working on the identification of an additional steady, long term funding mechanism to offset these costs.
Transportation - Roads	The Department is currently meeting the adopted level of service and will continue to do so during the five year planning period.

**ATTACHMENT:**

Copy of the CIE Element Exhibits Section