

Vision 2020 Comprehensive Plan Seminole County, Florida

Facility Program - Transportation: Mass Transit

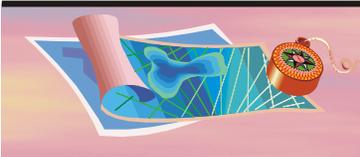
Summary of Policies, Programs and Capital Improvements with Cost Impacts Transportation - Mass Transit

Scheduled Program and Cost Impacts for 10/1/2003 - 9/30/2008	
Funding for LYNX bus route service, Regional Transportation Agency membership and the American with Disabilities Act paratransit service. The bus routes are #1, #23, #34, #39, #41, #46 and #47. Additional monies are also available for the possible funding of commuter rail, light rail and other transportation initiatives as determined by the BCC.	
Total 5 Year Cost	\$ 15,652,137

Potential Additional Cost Impacts During/Beyond The Five Year Planning Period
Due to insufficient 9th cent gas tax revenue, the cities and County individually funded ADA services to their own residents for FY 2002/03. This is expected to also continue for the FY 2003/04. The County and cities are working together through the Mayors and Managers committee to consider alternative funding mechanisms for future years.

Available Funding Options – Major revenue sources available to the Board of County Commissioners (either existing or available without voter approval) to fund all or portions of the Mass Transit Capital Improvement Element Update are: General fund, Mass Transit/9th Cent Gas Tax fund, Local Option Infrastructure Sales Tax. The revenue capacities associated with each of the above major revenues provide sufficient funding to enable full implementation of the five year schedule of improvements identified as part of the CIE Update.





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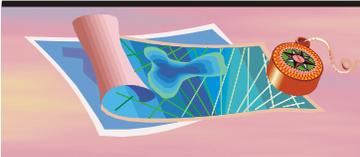
Capacity/Improvements Summary

Transit

Year	Revenue Miles/Capita Transit Service Area
<u>CURRENT</u>	
Available - 10/1/02	884,669
Demand*	<u>344,200</u>
Surplus (Deficiency)	540,469
<u>SCHEDULED FIVE YEAR IMPROVEMENTS</u>	
None at this time	0
<u>FIFTH YEAR</u>	
2008 Available	884,669
Demand*	<u>375,083</u>
Surplus (Deficiency)	509,586
<u>FUTURE</u>	
2020 Needed*	417,701

* Based on Standard of : 1.03 Revenue Miles/Capita.





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Five Year Capital Schedule of Improvements

Element: MASS TRANSIT

<u>Project Title and PID Number</u>		<u>2003/04</u>	<u>2004/05</u>	<u>2005/06</u>	<u>2006/07</u>	<u>2007/08</u>
LYNX- BASIC TRANSIT SERVICE	Proj	\$0	\$0	\$0	\$0	\$0
0153 01 - DD10301X CIE	Oper	\$2,948,157	\$3,036,602	\$3,127,670	\$3,221,531	\$3,318,177
LYNX/TRANSIT TRANSPORT SYSTEMS IMPRMTS	Proj	\$6,853,239	\$100,000	\$0	\$0	\$0
0591 04 - DE76164Z CIE	Oper	\$0	\$0	\$0	\$0	\$0
Element: MASS TRANSIT	Proj	\$6,853,239	\$100,000	\$0	\$0	\$0
	Oper	\$2,948,157	\$3,036,602	\$3,127,670	\$3,221,531	\$3,318,177

