

US 17-92 CRA Capital Improvement Plan

Capital Projects	Status	Objective	Description	Type	Requested By	FY 2013-2014	FY 2014 - 2015	FY 2015 - 2016	FY 2016 - 2017	FY 2017 -2018	Total Est. Cost	
Signal Improvements from Span Wire to Mast Arm	Existing	Approved	2 and 6	Design in progress	Construction	Seminole County	\$123,504.00	\$2,376,496.00			\$2,500,000.00	
US 17-92 Beautification Project (1st Street to Park Drive)	Existing - design only	Approved	6	Design in progress	Design & Construction	City of Sanford	\$332,400.00	\$1,667,600.00			\$2,000,000.00	
US 17-92 Lighting Upgrade from Sta. 401+20.00 to Sta. 430+00.00 (Fern Park)	Existing - application in and approved	Approved	6	Upgrade standard FDOT lights to decorative lights similar to those installed south of the location	Construction	Seminole County	\$130,000.00				\$130,000.00	
Lighting upgrade Lake Mary to Sheperd Rd.	New	PENDING APPLICATION	6	Upgrade standard FDOT lights to decorative lights similar to those installed in Fern Park	Design & Construction	Seminole County		\$450,000.00			\$450,000.00	
US 17-92 & Weldon Blvd Intersection Beautification Project	Existing - no application yet	QUESTION	6	Gateway sign at entry to City, Wayfinding signs and landscaping	Design & Construction	City of Lake Mary		\$150,000.00	\$150,000.00	\$150,000.00	\$600,000.00	
Gateway and Streetscape Project 17-92 at 434	New - Application In	Application in - 50k approved in part	6	Gateway sign at entry to City, Wayfinding signs and landscaping	Design & Construction	City of Winter Springs		\$175,000.00	\$310,000.00		\$485,000.00	
Gateway and Streetscape Project 17-92 at FloridAve.	New - Application In	Application in - pending design	6	Gateway sign at entry to City, Wayfinding signs and landscaping	Design & Construction	City of Winter Springs			\$100,000.00	\$665,000.00	\$765,000.00	
17-92 street/multinodal improvements (Seminola to Laura)	Existing - application in and goint to TAC on 3/27	Application in	6	Median landscaping, sidewalks, ROW landscaping, new railings, bike lanes	Design & Construction	City of Casselberry		\$235,000.00	\$1,000,000.00	\$1,000,000.00	\$2,500,000.00	
17-92 at 436 interchange lighting (Ridge Rd. to Fernwood)	Existing - no application yet	QUESTION	6	Add lighting for safety	Construction	Seminole County		\$25,000.00			\$25,000.00	
Sunland Park	Existing - no application yet	Approved	6		Construction	Seminole County		\$50,000.00	\$200,000.00		\$250,000.00	
17-92 Corridor-Wide Landscape	Application in	Going to CRA on 4/8	2 and 6	Landscaping/Irrigation	Design & Construction	Seminole County		\$100,000.00	\$45,000.00	\$225,000.00	\$595,000.00	
Contamination Clean-up (Old PD)	Application in	Going to CRA on 4/8	2	Petroleum UST clean up for mixed use development to follow	Design & Construction	City of Sanford		\$150,000.00			\$150,000.00	
Spartan Rd. Turn Lanes	New - no application yet	Application in	5 and 6	Add turn lanes to improve traffic flow	Design & Construction	Seminole County		\$50,000.00	\$250,000.00		\$300,000.00	
Airport Blvd. East Turn Lanes	New - no application yet	QUESTION	5 and 6	Add turn lanes to improve traffic flow	Design & Construction	Seminole County		\$70,000.00	\$75,000.00	\$300,000.00	\$445,000.00	
Keweenaw Trail Connection (Oxford and Fern Park)	New - no application yet	PENDING APPLICATION	6	Pedestrian connections to 17-92	Design & Construction	Seminole County		\$200,000.00	\$500,000.00	\$500,000.00	\$1,200,000.00	
Cross Seminole Trail Connection (Soldiers Creek)	New - no application yet	PENDING APPLICATION	6	Pedestrian connections to 17-92	Design & Construction	Seminole County		\$35,000.00	\$85,000.00		\$120,000.00	
Sanford Paw Park	Application in - going to RPA on 4/10	Application in				City of Sanford		\$100,000.00	\$100,000.00	\$100,000.00	\$400,000.00	
Lynx	New	PENDING APPLICATION		Fund CRA bus that connects to SunRail		Seminole County		\$415,000.00	\$235,000.00	\$235,000.00	\$1,120,000.00	
Total							\$585,904.00	\$6,249,096.00	\$3,050,000.00	\$3,175,000.00	\$975,000.00	\$14,035,000.00

Studies	Requested By	FY 2013-2014	FY 2014 - 2015	FY 2015 - 2016	FY 2016 - 2017	FY 2017 -2018	Total Est. Cost
Stormwater Study	CRA			\$500,000.00			\$500,000.00
Transportation Planning Study	CRA			\$150,000.00	\$150,000.00		\$300,000.00
NMTC Alliance	CRA		\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$10,000.00
Place Making Study	CRA		\$200,000.00				\$200,000.00
Casselberry Exchange Planning Area Study (Partial Funding)	City of Casselberry		\$150,000.00				\$150,000.00
Total		\$0.00	\$352,500.00	\$652,500.00	\$152,500.00	\$2,500.00	\$1,160,000.00

Grants	Requested By	FY 2013-2014	FY 2014 - 2015	FY 2015 - 2016	FY 2016 - 2017	FY 2017 -2018	Total Est. Cost
Redevelopment Grant	CRA	\$300,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$4,300,000.00
Business Development Assistance Grants	CRA		\$100,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$550,000.00
Mini-Grant	CRA	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$250,000.00
Total		\$350,000.00	\$1,150,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$5,100,000.00

Operational Expenses	FY 2013-2014	FY 2014 - 2015	FY 2015 - 2016	FY 2016 - 2017	FY 2017 -2018	Total Est. Cost
Office & Staff	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$750,000.00
Landscaping	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$225,000.00
Utilities	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$100,000.00
Traffic Signals	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$300,000.00
Lynx	\$228,184.00	\$228,184.00	\$228,184.00	\$228,184.00	\$228,184.00	\$1,140,920.00
Total	\$503,184.00	\$503,184.00	\$503,184.00	\$503,184.00	\$503,184.00	\$2,515,920.00