

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Appropriation of Revenues and Expenses, SCAAP Program Award

DEPARTMENT: Sheriff's Office **DIVISION:** _____

AUTHORIZED BY: Sheriff Eslinger **CONTACT:** Penny Fleming **EXT.** 6617

Agenda Date 12/20/05 **Regular** **Consent** **Work Session** **Briefing**
Public Hearing – 1:30 **Public Hearing – 7:00**

MOTION/RECOMMENDATION:

Approval of the attached Budget Amendment Request, recognizing \$58,956 in additional FY 2005/06 SCAAP revenues and correspondingly increasing the Sheriff's FY 2005/06 operating budget by an equivalent amount.

BACKGROUND:

The Sheriff's Office, has for the past several years, retained Justice Benefits Inc., a nationwide consulting firm which specializes in researching and applying for federal revenues on behalf of governmental entities. Currently, Justice Benefits Inc., works under contractual agreement for numerous Sheriff's Offices and counties within the State of Florida including Hillsborough, Alachua, and Pinellas.

For the fifth consecutive year, Justice Benefits Inc., on behalf of the Sheriff's Office applied for a federal revenue source entitled "State Criminal Alien Assistance Program" This program provides federal funds to state and local jails for the housing of individuals who are not U.S. citizens, including residents of Canada, Mexico, and European countries. For FY 2005/06, the Sheriff's Office budgeted \$30,000 in anticipated revenues under the SCAAP Program based upon the continuing premise that the revenue source would be significantly reduced at the federal level. However, funding levels were not reduced as significantly as indicated and based upon the submitted claim, the U.S. Department of Justice has awarded the Sheriff's Office \$88,956. As of this date, the funds have been electronically deposited with the County.

The Sheriff's Office requests that the \$58,956 in revenues in excess of the budgeted amount be appropriated into the Sheriff's operating account. These excess funds will be utilized to pay JBI their commission for assistance in securing the award, and for help in offsetting continually rising inmate expenses.

Reviewed by:
Co Atty: _____
DFS: JB
Other: _____
DCM: _____
CM: PE
File No. CSH000

2005-R-

BUDGET AMENDMENT REQUEST

DFS Recommendation	
B Segal <i>BS</i>	12/1/05
Analyst	Date <i>12/2/05</i>
Budget Mgr <i>[Signature]</i>	Date
Director <i>[Signature]</i>	Date <i>12/2/05</i>

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Sheriff's Office**
 Fund(s): 00100 General Fund

PURPOSE: Appropriation of revenues and expenses pertaining to the increase in receipted revenue over adopted revenue (\$58,956) derived from the FY 2005/06 State Criminal Alien Assistance program award to the Seminole County Sheriff's Office.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
00100.334221		Sheriff Federal Grants	58,956
Total Sources			58,956

Uses:

Account Number	Project #	Account Title	Amount
00100.013001.590963.3		Sheriff Operating Expenses	58,956
Total Uses			58,956

BUDGET AMENDMENT RESOLUTION

This Resolution, 2005-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Carlton Henley
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____