

2004-R-

BUDGET AMENDMENT REQUEST

DFS Recommendation	
Deborah Smith ^{DS}	11/23/04
Analyst	Date
<i>[Signature]</i>	12/02/04
Budget Mgr	Date
<i>[Signature]</i>	12/02/04
Director	Date

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Planning & Development**
 Fund(s): **Natural Lands Endowment (00103)**

PURPOSE: This budget change is necessary to move funds from contingency for the restoration of habitat damaged from flooding caused by the installation of east McCulloch Rd. The plan for this was presented and approved by the Board on February 10, 2004. These funds will be used and applied toward the following activities: (1) Construction of a weir to restore the natural water flow to the Econ Restoration Area; (2) removal of dead or dying trees and vegetation from the Econ Restoration Area; and (3) monitoring the ecological changes and progress in the Econ Restoration Area for a period of at least five years. The funds in the amount of \$60,000 have been received from United Associates Properties and an agreement has been signed with St. Johns River Water Management District to reimburse the County for \$30,000.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
00103-366100		Contributions & Donations	60,000
00103-337900		Local Grants & Aids	30,000
Total Sources			90,000

Uses:

Account Number	Project #	Account Title	Amount
00103-113010-560630	00233901	Improvement other than bldg	21,900
00103-113010-530340		Contracted Services	21,000
00103-113010-530310		Professional Services	47,100
Total Uses			90,000

BUDGET AMENDMENT RESOLUTION

This Resolution, 2004-R-_____ approving the above-requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Carlton D. Henley
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____