



**BUDGET CHANGE REQUEST - FY'2003/04**

<b>SOURCES:</b> Fund Title	Fund	Account #	Project #	Account Title	Amount	Total by Fund
General	00100	140300-510120		Regular Salaries and Wages	38,203	
	00100	140300-530440		Rentals and Leases	20,000	
	00100	033500-530310		Professional Services	27,051	85,254
Transportation Trust	10101	077501-510120		Regular Salaries and Wages	70,968	
	10101	077501-530460		Repairs and Maintenance	10,000	80,968
Fire Protection Fund	11200	056100-560641	00010427	Equip \$1,000 - 4,999	55,500	
	11200	056100-560641	00010430	Equip \$1,000 - 4,999	84,000	
	11200	056100-560641	00010435	Equip \$1,000 - 4,999	8,202	
	11200	056100-530520		Operating Supplies	14,193	161,895
Natural Lands/Trails 2001	32100	113020-560630	00118305	Improvements Other than Bldgs.	102,288	102,288
Water and Sewer	40100	087801-530430		Utilities	50,731	50,731
Solid Waste	40201	087901-510120		Regular Salaries and Wages	52,957	52,957
<b>TOTAL</b>						<b>534,093</b>

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Account Line Distribution

Fund Title	Fund	Account #	Project #	Account Title	Amount	Total by Fund
General	00100	140300-510130		Other Personal Services	58,203	
	00100	033500-530317		Conflict Attorneys	27,051	85,254
Transportation Trust	10101	077400-510140		Overtime	52,732	
	10101	077700-510140		Overtime	28,236	80,968
Fire Protection Fund	11200	056100-560642	00010427	Equip \$1,000 - 4,999	28,772	
	11200	056100-560642	00010424	Equip \$1,000 - 4,999	118,930	
	11200	013004.590964		Transfer - Tax Collector	14,193	161,895
Natural Lands/Trails 2001	32100	113020-560650	00175301	Construction in Progress	102,288	102,288
Water and Sewer	40100	087801-510140		Overtime	50,731	50,731
Solid Waste	40201	087901-510140		Overtime	52,957	52,957
<b>TOTAL</b>						<u><u>534,093</u></u>