



done as part of one of the two large scale Plan amendment cycles allowed during each calendar year.

At this time, Planning is proposing an amendment to the CIE which will constitute the 2006 annual CIE update. This amendment will place into the Comprehensive Plan a table of four (4) projects recently updated and adopted by METROPLAN under the title of "Transportation Regional Incentive Program (TRIP) Funds". The list includes three previously approved County transportation projects and adds one new Sanford Airport transportation project.

The projects need to be incorporated into the County's Plan to enable METROPLAN and the Florida Department of Transportation (FDOT) to find these projects consistent with the local plan and therefore be considered for funding and implementation. The dollar updates are in FY2007/08 and FY2008/09 and therefore outside the Board's currently adopted two-year budget cycle covering FY2005/06 through FY2006/07.

No County dollars are involved with the airport project. County matching fund dollars for the other three (3) projects had previously been adopted into the CIE and found financially feasible. The three projects continue to be a part of the currently adopted schedule of improvements.

**STAFF RECOMMENDATION:**

Staff recommends adoption of the proposed Capital Improvements Element amendments to the CIE Exhibits section.

**AGENCY/BOARD RECOMMENDATIONS/ACTIONS:**

- **BCC – 12/12/2006:** Proposed adoption hearing date.

**ATTACHMENT(S):**

- TRIP funds project table
- Adoption ordinance
- Transportation Regional Incentive Program (TRIP) Funds
- Economic Impact Statement

**PROJECTS FOR WHICH  
TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) FUNDS  
ARE BEING REQUESTED  
FY 2007/08**

Priority Number	Project Sponsor	Project Name or Designation	Project Description				Project Phase(s) & Fiscal Year	Estimated Cost of Phase(s) (Present-Day) (\$000's)	TRIP Funds Requested (\$000's)	Matching Funds To Be Provided (\$000's)
			From	To	Length (mi.)	Work Description				
4	Seminole Co.	SR 434 (#9 in Pri List STP projects) (1)	I-4	Range-line Rd.	1.8	Widen to 6 Lanes	ROW - 2007/08	11,400	2,850	8,550
6	Sanford Airport Auth.	SR 46 (#5 in Pri List STP projects) (1)	Mellonville Ave.	E of SR 415	2.64	Widen to 4 Lanes	ROW - 2007/08	12,000	3,000	9,000
9	Oviedo	SR 426/CR 419 (#16 in Pri List STP projects) (1)	Pine Ave.	Division St./ Oviedo Blvd.	1	Widen to 4 Lanes	ROW - 2007/08	35,800 (total ROW cost estimate)	3,250 (2)	7,250

**PROJECTS FOR WHICH  
TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) FUNDS  
ARE BEING REQUESTED  
FY 2008/09**

Priority Number	Project Sponsor	Project Name or Designation	Project Description				Project Phase(s) & Fiscal Year	Estimated Cost of Phase(s) (Present-Day) (\$000's)	TRIP Funds Requested (\$000's)	Matching Funds To Be Provided (\$000's)
			From	To	Length (mi.)	Work Description				
4	Seminole Co.	SR 434 (#9 in Pri List STP projects) (1)	Montgomery Rd.	I-4	1.00	Widen to 6 Lanes	CST - 2008/09	11,000	2,750	8,250
6	Oviedo	SR 426/CR 419 (#16 in Pri List STP projects) (1)	Pine Ave.	Division St./ Oviedo Blvd.	1.00	Widen to 4 Lanes	ROW - 2008/09	35,800 (total ROW cost estimate)	3,250 (2)	3,250

(1) #xx in Surface Transportation Program (Federal XU), Priority Projects List

(2) The TRIP fund requests for the John Young Pkwy. and SR 426/CR 419 projects have been split between FY 2007/08 and FY 2008/09.

METROPLAN ORLANDO - October 11, 2006

AN ORDINANCE AMENDING THE VISION 2020 SEMINOLE COUNTY COMPREHENSIVE PLAN; AMENDING THE TEXT OF THE CAPITAL IMPROVEMENTS ELEMENT OF THE COMPREHENSIVE PLAN; PROVIDING FOR LEGISLATIVE FINDINGS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Seminole County (hereinafter referred to as the "Board") enacted Ordinance Number 91-13, adopting the 1991 Seminole County Comprehensive Plan, which was subsequently amended in accordance with State law; and

WHEREAS, the Board enacted Ordinance Number 2001-21, which renamed the 1991 Seminole County Comprehensive Plan to the "Vision 2020 Seminole County Comprehensive Plan" (hereinafter referred to as the "Plan"); and

WHEREAS, the amendment of the Capital Improvements Element is exempt from the twice yearly large scale amendment process (Sections 163.3187(1)(f); and

WHEREAS, the Board has followed the procedures set forth in Sections 163.3177, Florida Statutes, stating that "Capital improvements element amendments adopted after the effective date of this act [July 1, 2005] shall require only a single public hearing before the governing board which shall be an adoption hearing as described in s. 163.3184(7). Such amendments are not subject to the requirements of s. 163.3184(3)-(6)."

**WHEREAS,** the Board has substantially complied with the procedures set forth in the Implementation Element of the Plan regarding public participation; and

**WHEREAS,** the Board held a public hearing with all required public notice for the purposes of hearing and considering the recommendations and comments of the general public prior to final action on the Plan amendments set forth herein; and

**WHEREAS,** the Board hereby finds that the Plan, as amended by this ordinance, is internally consistent with and compliant with the provisions of State law including, but not limited to, Part II, Chapter 163, Florida Statutes, and the State Comprehensive Plan, and the Strategic Regional Plan of the East Central Florida Regional Planning Council; and

**WHEREAS,** the Seminole County Home Rule Charter requires that an Economic Impact Statement be prepared to address the potential fiscal impacts and economic costs of each amendment enacted by this Ordinance upon the public and taxpayers of Seminole County and such Economic Impact Statement has been prepared and has been made available for public review and copying prior to the enactment of this Ordinance in accordance with the provisions of the Seminole County Home Rule Charter.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF SEMINOLE COUNTY, FLORIDA:

**Section 1. Legislative Findings.** The above recitals are true and correct in form and include legislative findings which are a material part of this Ordinance.

**Section 2. Text Amendment.** The text of the Plan is hereby amended as set forth in Exhibit A (attached hereto and incorporated herein by this reference) as noted in the following table:

<b>Ordinance Exhibit</b>	<b>Amendment Topic</b>	<b>Amendment Number</b>	<b>Amended Elements</b>	<b>LPA Hearing Date</b>	<b>BCC Hearing Date</b>
A	Capital Improvements Element – 2006 Minor Update	06EX.TXT01	Capital Improvements	Not required	12/12/06

**Section 4. Severability.**

(a) The enactment of this Ordinance includes one (1) text amendment.

(b) If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, it is the intent of the Board of County Commissioners that the invalidity shall not affect other provisions or applications of this Ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are declared severable.

**Section 5. Exclusion From County Code/Codification.**

(a) It is the intent of this Board that the provisions of this Ordinance shall not be codified into the Seminole County Code, but that the Code codifier shall have liberal authority to codify this Ordinance as a separate document or as part of or as a volume of the Land Development Code of Seminole County in accordance with prior directions given to the said Code codifier.

(b) The Code codifier is hereby granted broad and liberal authority to codify and edit the provisions of the Seminole County Comprehensive Plan, as amended.

**Section 6. Effective Date.**

(a) A certified copy of this Ordinance shall be provided to the Florida Department of State by the Clerk of the Board of County Commissioners in accordance with State law.

(b) This Ordinance shall take effect upon filing a copy of this Ordinance with the Florida Department of State by the Clerk of the Board of County Commissioners; provided, however, that the effective date of the Plan amendments set forth herein shall be twenty-one (21) days after the Florida Department of Community Affairs' publication of a notice of intent to find the Plan amendments in compliance if no affected party challenges the Plan amendments, or, if an affected party challenges the Plan amendments, when a final order is issued by the Florida

Department of Community Affairs or the Administration Commission determining that the amendments are in compliance in accordance with Section 163.3184, Florida Statutes, whichever occurs earlier. No development orders or development permits, if dependent upon an amendment, may be issued or commence before an amendment has become effective. If a final order of noncompliance is issued by the Administration Commission adopting a resolution affirming its effective status, a copy of which resolution shall be provided to the Florida Department of Community Affairs, Bureau of Local Planning, 2555 Shumard Oak Boulevard, Tallahassee, Florida 32399-2100 by the Clerk of the Board of County Commissioners.

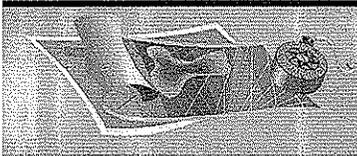
**ENACTED** this 12 day of December, 2006.

BOARD OF COUNTY COMMISSIONERS  
SEMINOLE COUNTY, FLORIDA

By: \_\_\_\_\_  
Carlton D. Henley, Chairman

# **Exhibit A**

**Capital Improvements Element – Exhibit Section Update  
06EX.TXT01**



# Vision 2020 Comprehensive Plan Seminole County, Florida

## Summary of Policies, Programs and Capital Improvements with Cost Impacts Transportation - Roads

### Scheduled Program and Cost Impacts for 10/1/2005 - 9/30/010

Costs include funding for:

- State Road Network Improvements
- County Road Network Improvements and joint projects with the Cities
- Traffic Management Improvements
- Sidewalk Programs
- Pedestrian Overpasses

**Note:** The following projects, contained in the list of CIE projects for Transportation, are proposed to utilize Transportation Regional Incentive Program (TRIP) funding:

- 00205202 - Oviedo SR 426/CR 419
- 00226301 - Red Bug Lk Rd @ SR 436 \ Interchange
- 00205302 - SR 434 - Montgomery Rd to I-4
- 00205303 - SR 434 - I-4 to Rangeline
- 00205304 - SR 434 - Rangeline to CR 427

**Total 5 Year Cost** \$438,679,647

### Potential Additional Cost Impacts During/Beyond Five Year Planning Period

The September, 2001 referendum renewal of the local option sales tax has enabled programming of specific projects to provide a wide variety of transportation improvements, including previously identified needs on the State Road system. Evolving needs still not fully addressed, however, include major road network improvements in the vicinity of key economic drivers in Seminole County. An example of such a need relating to the Orlando-Sanford Airport is the widening of SR 46 from Sanford Avenue west to SR 415, and the widening of SR 415 which are not fully funded through construction.

**Available Funding Options** - 1 Cent Sales Tax and Impact Fees are projected to cover costs for the majority of the planned major improvements, with the County Transportation Fund supporting the resurfacing program. Major revenue sources available to the Board of County Commissioners (either existing or available without voter approval) to fund all or portions of the Transportation Capital Improvement Element Update are: General fund, Transportation Trust fund, Local Option Infrastructure Sales Tax fund, Impact Fee funds. The revenue capacities associated with each of the above major revenues provide sufficient funding to enable full implementation of the five year schedule of improvements identified as part of the CIE Update.

**FY 2006/2007 CIE Update Amendment** - This amendment incorporates a table of updated METROPLAN Orlando Transportation Regional Incentive Program (TRIP) Funds projects applicable to Seminole County. The dollar updates are in FY2007/08 and FY2008/09 and therefore outside the Board's currently adopted two-year budget cycle covering FY2005/06 through FY2006/07. No County dollars are involved with the airport project. County matching fund dollars for the other three (3) projects had previously been adopted into the CIE and found to be financially feasible. These projects continue to be a part of the currently adopted schedule of improvements. No new dollars are being added. (Revised: Amendment 06EX.TXT01, Ordinance 2006-xx, 12/12/2006)





# Vision 2020 Comprehensive Plan Seminole County, Florida

ROADWAY SEGMENT	IMPROVEMENTS				ESTIMATED ANNUAL COSTS (\$)				
	Widen		Length (Miles)	Proj Phs	Fiscal Years				
	Fr	To			2005/06	2006/07	2007/08	2008/09	2009/10
I-4 Interchange at Greeneway/SR 417			1.039	CST CS	222,180 1,381,515	- -	- -	- -	- -
Widen Seminole Xway (SR 417) from Orange County Line to SR 434	4	6	6.4	PDE PE	1,750,000 500	- -	- 9,000,000	- -	- -
<b>TOTALS</b>					<b>90,132,624</b>	<b>91,733,988</b>	<b>16,291,402</b>	<b>12,730,752</b>	<b>49,217,147</b>

### **Note on Transportation Regional Incentive Program (TRIP) Projects and Funding**

Detailed funding of the following Seminole County TRIP projects can be found in the list of CIE projects for Transportation which immediately precedes this table:

- ~~00205202 - Oviedo SR 426/CR 419~~
- ~~00205302 - SR 434 - Montgomery Rd to I-4~~
- ~~00205303 - SR 434 - I-4 to Rangeline~~
- ~~00205304 - SR 434 - Rangeline to CR 427~~
- ~~00226301 - Red Bug Lk Rd @ SR 436 \ Interchange~~

(Revised: Amendment 06EX.TXT01; Ordinance 2006-XX, 12/12/2006)

#### **PROJECT PHASES (Proj Ph)**

- |                                              |                                  |
|----------------------------------------------|----------------------------------|
| CST - Construction phase                     | ROW - Right of Way phase         |
| ENV - Environmental Work                     | RRU - Railroad or Utilities Work |
| INC - Construction Bonus Phase               |                                  |
|                                              | CI - Contract Incentives         |
| LAR - Local Advance<br>Reimbursement Funding | CS - Construction Support        |
| PDE - Project Development &                  |                                  |
| PE - Preliminary Engineering<br>phase        | DB - Design Build                |
|                                              | AD - Administration              |





# Vision 2020 Comprehensive Plan Seminole County, Florida

## PROJECTS FOR WHICH TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) FUNDS ARE BEING REQUESTED FY 2007/08

Priority Number	Project Sponsor	Project Name or Designation	Project Description				Project Phase(s) & Fiscal Year	Estimated Cost of Phase(s) (Present-Day) (\$000's)	TRIP Funds Requested (\$000's)	Matching Funds To Be Provided (\$000's)
			From	To	Length (mi.)	Work Description				
4	Seminole Co.	SR 434 (#9 in Pri List STP projects) (1)	I-4	Range-line Rd.	1.8	Widen to 6 Lanes	ROW - 2007/08	11,400	2,850	8,550
6	Sanford Airport Auth.	SR 46 (#5 in Pri List STP projects) (1)	Mellonville Ave.	E of SR 415	2.64	Widen to 4 Lanes	ROW - 2007/08	12,000	3,000	9,000
9	Oviedo	SR 426/CR 419 (#16 in Pri List STP projects) (1)	Pine Ave.	Division St./Oviedo Blvd.	1	Widen to 4 Lanes	ROW - 2007/08	35,800 (total ROW cost estimate)	3,250 (2)	7,250

## PROJECTS FOR WHICH TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) FUNDS ARE BEING REQUESTED FY 2008/09

Priority Number	Project Sponsor	Project Name or Designation	Project Description				Project Phase(s) & Fiscal Year	Estimated Cost of Phase(s) (Present-Day) (\$000's)	TRIP Funds Requested (\$000's)	Matching Funds To Be Provided (\$000's)
			From	To	Length (mi.)	Work Description				
4	Seminole Co.	SR 434 (#9 in Pri List STP projects) (1)	Montgomery Rd.	I-4	1.00	Widen to 6 Lanes	CST - 2008/09	11,000	2,750	8,250
6	Oviedo	SR 426/CR 419 (#16 in Pri List STP projects) (1)	Pine Ave.	Division St./Oviedo Blvd.	1.00	Widen to 4 Lanes	ROW - 2008/09	35,800 (total ROW cost estimate)	3,250 (2)	3,250

(1) #xx in Surface Transportation Program (Federal XU), Priority Projects List

(2) The TRIP fund requests for the John Young Pkwy. and SR 426/CR 419 projects have been split between FY 2007/08 and FY 2008/09.

METROPLAN ORLANDO - October 11, 2006

(Revised: Amendment 06EX.TXT01; Ordinance 2006-XX, 12/12/2006)



## TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECTS INTRODUCTION

The Transportation Regional Incentive Program (TRIP) was created by the Florida Legislature in their 2005 session as part of Senate Bill 360 in order to improve growth management planning and increase available funding for regionally significant transportation facilities in regional transportation areas. Under this program, the Florida Department of Transportation (FDOT) will distribute to each FDOT district by statutory formula additional funding to provide up to 50 percent of the cost of selected regional transportation projects, with the balance coming from local match funds.

In an effort to maximize opportunities to obtain TRIP funds for projects in the Orlando Urban Area (Orange, Osceola and Seminole Counties), METROPLAN ORLANDO has developed a list of state and local highway projects, as well as traffic signal coordination and transit projects, that are candidates for receiving TRIP funding, using a set of criteria to determine which projects are eligible to be included on the list. These TRIP eligibility criteria are listed as follows:

- The project is either a regionally significant facility/service, or an improvement that relieves a regionally significant facility/service. The list of regionally significant facilities was developed by METROPLAN ORLANDO in July 2006.
- The project is a facility that has traffic volumes greater than the current capacity, or is a facility or service improvement that relieves the over-capacity facility.
- The local jurisdictions can provide 50% local match funds for the project.
- The project is included in the local jurisdiction's comprehensive plan/Capital Improvement Program (CIP).

The candidate projects for TRIP funds within the METROPLAN ORLANDO area that meet these eligibility criteria are listed on the following pages. FDOT is requesting that METROPLAN ORLANDO provide a list of TRIP candidate projects for the first two years of their FY 2007/08-2011/12 Five Year Work Program (FY 2007/08 and 2008/09), and that these projects be prioritized on a regional basis. This action will be taken by the METROPLAN ORLANDO Board at their meeting on October 11, 2006.

In order to meet FDOT requirements for prioritizing the TRIP projects, METROPLAN ORLANDO's Transportation Technical Committee has ranked these projects in order of priority in two separate lists, one for each of the two fiscal years, for consideration by the METROPLAN ORLANDO Board. The prioritization of these projects was primarily based on identifying the projects that will be ready for construction the earliest, as well as attempting to include projects on an equitable basis from throughout the three-county region.

The estimated amount of TRIP funds that will be allocated to FDOT District 5 is \$26.5 million a year for the next three fiscal years. These funds will be programmed by FDOT for individual projects within the district strictly on a competitive basis, with local jurisdictions providing at least 50% in local match funds for their TRIP projects. However, as a benchmark comparison, if the funding allocations were to be based on the percentage of the District 5 population in Orange, Osceola and Seminole Counties, a "fair" allocation of TRIP funds in the three-county area would be approximately \$13 million per year.

It is important to stress that the list of TRIP projects will be reevaluated next year and any appropriate adjustments to the list can be reviewed at that time.

*METROPLAN ORLANDO  
October 2006*

**PROJECTS FOR WHICH  
TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) FUNDS  
ARE BEING REQUESTED**

FY 2007/08

PRIORITY NUMBER	PROJECT SPONSOR	PROJECT NAME OR DESIGNATION	PROJECT DESCRIPTION				PROJECT PHASE(S) & FISCAL YEAR	ESTIMATED COST OF PHASE(S) (PRESENT-DAY) (\$000's)	TRIP FUNDS REQUESTED (\$000's)	MATCHING FUNDS TO BE PROVIDED (\$000's)
			FROM	TO	LENGTH (MI.)	WORK DESCRIPTION				
—①	Orlando	CR 506/Conway Rd.	SR 528/Beachline Expy.	SR 15/Hoffner Ave.	2.00	Widen to 4 Lanes	CST - 2007/08	15,900	9,000	9,000
—②	FDOT	Central Florida Commuter Rail	Debary	Poinciana		Construct Commuter Rail System	CST - 2007/08	Total local share cost being updated	—②	—②
1	METROPLAN ORLANDO	Traffic Signal Coordination				Retime Traffic Signals on Various Corridors in Orange, Osceola & Seminole Co.'s③	CST - 2007/08	1,060	530④	530④
2	LYNX	Expand Bus Fleet (#2 in Pri List Transit projects)				Purchase 13 Buses⑤	Purchase - 2007/08	5,330	2,665	2,665
3	Orange Co.	CR 535	Chase Rd.	Fiquette Road	2.09	Widen to 4 Lanes New 4-Lane Extension	CST - 2007/08	13,500	3,000	10,500
4	Seminole Co.	SR 434 (#9 in Pri List STP projects)	I-4	Rangeline Rd.	1.80	Widen to 6 Lanes	ROW - 2007/08	11,400	2,850	8,550
5	Orlando	SR 15 (Phase 2) (#4 in Pri List STP projects)	Lee Vista Blvd.	Goldenrod Rd.	1.38	Widen to 4 Lanes	ROW - 2007/08	16,000	4,000	4,000
6	Sanford Airport Auth.	SR 46 (#5 in Pri List STP projects)	Mellonville Ave.	E of SR 415	2.64	Widen to 4 Lanes	ROW - 2007/08	12,000	3,000	9,000
7	Osceola Co.	John Young Pkwy.	Carroll St.	Orange/Osceola Co. Line	1.20	Widen to 6 Lanes/Add Osceola Pkwy. Interchange	CST - 2007/08	30,000 (total for FY 2007/08 & 2008/09)	2,000⑥	13,000
8	Kissimmee	Martin Luther King Blvd.	John Young Pkwy.	Thacker Ave.	0.50	New 2-Lane Road	CST - 2007/08	2,500	625	1,875
9	Oviedo	SR 426/CR 419 (#16 in Pri List STP projects)	Pine Ave.	Division St./Oviedo Blvd.	1.00	Widen to 4 Lanes	ROW - 2007/08	35,800 (total ROW cost estimate)	3,250⑥	7,250

① The Conway Road project had been considered fully funded for construction, with \$6.9 million programmed for construction in FY 2006/07. However, due to cost overruns, the project will require an additional \$9 million to be fully funded. The METROPLAN ORLANDO Board is requesting that FDOT cover the cost overruns for this project by utilizing \$9 million from the \$22 million in TRIP funds for District 5 that rolled forward from FY 2005/06 and FY 2006/07. Of the \$9 million in matching funds, \$6.0 million will be a combination of XU funds and local funds for construction. The remaining \$2.1 million will be local funds used for previous (design and right-of-way) phases. The Conway Road project has been placed at the top of the FY 2007/08 TRIP list with priority number 1 to indicate that this will not interfere with the other priorities on the list.

② In order for local governments to qualify for State Infrastructure Bank (SIB) loans as their share of the funding for the commuter rail project, FDOT is requiring that this project be included in the FY 2007/08 list of TRIP candidate projects without a priority number to indicate that it is a regionally significant project and is eligible for SIB loans. The project will not be funded through TRIP funds.

③ The list of traffic signal retiming projects for FY 2007/08 is shown on page 5. The METROPLAN ORLANDO Board is requesting that 2% of the estimated \$26.5 million in TRIP funds to be allocated in FDOT District 5 in FY 2007/08 (\$530,000), be de-dedicated to these projects. The \$530,000 in matching funds will be provided through XU funds.

④ LYNX has been awarded a State Infrastructure Bank (SIB) loan if necessary to match funds for the capital cost of the buses. However, these purchases will be determined by the availability of capital and operations and maintenance funds to meet local needs.

⑤ The TRIP fund requests for the John Young Pkwy. and SR 426/CR 419 projects have been split between FY 2007/08 and FY 2008/09.

**PROJECTS FOR WHICH  
TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) FUNDS  
ARE BEING REQUESTED**

FY 2008/09

PRIORITY NUMBER	PROJECT SPONSOR	PROJECT NAME OR DESIGNATION	PROJECT DESCRIPTION				PROJECT PHASE(S) & FISCAL YEAR	ESTIMATED COST OF PHASE(S) (PRESENT-DAY) (\$000's)	TRIP FUNDS REQUESTED (\$000's)	LOCAL MATCH FUNDS TO BE PROVIDED (\$000's)
			FROM	TO	LENGTH (MI.)	WORK DESCRIPTION				
—①	Osceola Co.	CR 15/Narcoossee Rd.	US 192/441	Orange/Osceola Co. Line	7.33	Widen to 4 Lanes	CST - 2008/09	100,000	12,000	88,000
1	METROPLAN ORLANDO	Traffic Signal Coordination				Retime Traffic Signals on Various Corridors in Orange, Osceola & Seminole Co.'s②	CST - 2008/09	1,060	530③	530③
2	LYNX	Expand Bus Fleet (#2 in Pri List Transit projects)				Purchase 12 Buses④	Purchase - 2008/09	5,412	2,706	2,706
3	Orange Co.	SR 482/Sand Lake Rd. (#3 in Pri List STP projects)	Turkey Lake Rd.	Presidents Dr.	3.70	Widen to 6 Lanes & Grade Separation at John Young Pkwy.	CST - 2008/09	96,200	8,500	25,500
4	Seminole Co.	SR 434 (#9 in Pri List STP projects)	Montgomery Rd.	I-4	1.00	Widen to 6 Lanes	CST - 2008/09	11,000	2,750	8,250
5	Osceola Co.	John Young Pkwy.	Carroll St.	Orange/Osceola Co. Line	1.20	Widen to 6 Lanes/Add Osceola Pkwy. Interchange	CST - 2008/09	30,000 (total for FY 2007/08 & 2008/09)	2,000⑤	13,000
6	Oviedo	SR 426/CR 419 (#16 in Pri List STP projects)	Pine Ave.	Division St./Oviedo Blvd.	1.00	Widen to 4 Lanes	ROW - 2008/09	35,800 (total ROW cost estimate)	3,250⑤	3,250
7	Winter Park	SR 15/600/US 17/92 & Lee Rd. Extension (#18 in Pri List STP projects)	Norfolk Ave. SR 15/600/US 17/92	Monroe St. Denning Dr.	2.00 0.25	Construct Medians/Improve Intersections/Extend Road	PE - 2008/09	400	100	300
8	Kissimmee	John Young Pkwy. (#3 in Pri List M&O projects)	US 192	Portage St.	1.00	Modify Median to 6 Lanes	CST - 2008/09	3,700	925	2,775

① The METROPLAN ORLANDO Board is requesting that \$12 million in TRIP funds carried over from FY 2005/06 and FY 2006/07 be programmed for the Narcoossee Road project, and that the project be included in the FY 2008/09 TRIP list without a so it will not disrupt the other priorities on the list.

② The specific traffic signal retiming projects to be programmed in FY 2008/09 will be determined at a later date. The METROPLAN ORLANDO Board is requesting that 2% of the estimated \$26.5 million in TRIP funds to be allocated in FDOT District 1 (\$530,000), be designated for these projects. The \$530,000 in matching funds will be provided through XU funds.

③ LYNX has been awarded a State Infrastructure Bank (SIB) loan if necessary to match funds for the capital cost of the buses. However, these purchases will be determined by the availability of capital and operations and maintenance funds to meet local needs.

④ The TRIP fund requests for the John Young Pkwy. and SR 426/CR 419 projects have been split between FY 2007/08 and FY 2008/09.

**PROJECTS FOR WHICH  
TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) FUNDS  
ARE BEING REQUESTED**

**TRAFFIC SIGNAL COORDINATION PROJECTS - FY 2007/08  
(not prioritized)**

PROJECT NAME OR DESIGNATION	PROJECT DESCRIPTION				PROJECT PHASE(S) & FISCAL YEAR	ESTIMATED COST OF PHASE(S) (PRESENT-DAY) (\$000's)	TRIP FUNDS REQUESTED (\$000's)	LOCAL MATCH FUNDS TO BE PROVIDED (\$000's)
	FROM	TO	LENGTH (MI.)	WORK DESCRIPTION				
<i>Orange County</i>								
SR 50	Good Homes Rd.	Pine Hills Rd.		Traffic Signal Retiming	CST - 2007/08	35.7	17.85	17.85
SR 50	Orange Ave.	Summerlin Ave.		"	"	14.2	7.1	7.1
SR 50	Pete Parrish Bv	Garland Ave.		"	"	38.5	19.25	19.25
John Young Pkwy.	33rd - 35th St.	Americana Blvd		"	"	11.2	5.6	5.6
John Young Pkwy.	SR 408/East-West Expy.	Shader Rd.		"	"	11.2	5.6	5.6
John Young Pkwy.	I-4	Business Center Blvd./Harwood St.		"	"	37.2	18.6	18.6
John Young Pkwy.	Princeton St.	Orange Blossom Trail		"	"	12.4	6.2	6.2
John Young Pkwy.	Oak Ridge Rd.	Hunters Creek Blvd.		"	"	17.6	8.8	8.8
Lee Rd.	Edgewater Dr.	I-4		"	"	19.2	9.6	9.6
Orange Blossom Trail	at Clarcona Ocoee Rd.			"	"	3.2	1.6	1.6
Orange Blossom Trail	Taft-Vineland Rd.	Oakridge Rd.		"	"	20.8	10.4	10.4
Orange Blossom Trail	Cinderlane Pkwy.	Grand St.		"	"	47.0	23.5	23.5
Sand Lake Rd.	Presidents Dr.	Winegard Rd.		"	"	11.2	5.6	5.6
Oakridge Rd.	Harcourt Ave.	Rio Grande Ave.		"	"	6.4	3.2	3.2
<i>Osceola County</i>								
John Young Pkwy.	Columbia Ave.	Patrick St.		"	"	28.0	14.0	14.0
U.S. 17-92	Columbia Ave.	Ruby Ave.		"	"	24.0	12.0	12.0
<i>Seminole County</i>								
SR 436	Weathersfield Ave.	Prairie Lake Dr.		"	"	114.4	57.2	57.2
US 17/92⊙	Live Oaks Blvd.	Spartan Dr.		"	"	35.0	17.5	17.5
SR 436⊙	Anchor Rd.	Fern Park Blvd.		"	"	35.0	17.5	17.5
US 17/92	13th St.	SR 417		"	"	55.0	27.5	27.5
SR 426	Aloma Woods Blvd.	Lake Jesup Ave.		"	"	50.0	25.0	25.0

*Note: The estimated costs of these projects include travel time and delay studies conducted before and after the retiming of the traffic signals.*

⊙ The traffic signal retiming projects for these corridors are combined.

# Seminole County

## ECONOMIC IMPACT STATEMENT

<b>Date:</b>	11/01/06	<b>Dept/Div:</b>	P&D/Planning Division
<b>Contact:</b>	Dick Boyer	<b>Phone Ext:</b>	407-665-7382
<b>Action:</b>	Ordinance amending the Comprehensive Plan		
<b>Topic:</b>	Annual Update to the Capital Improvements Element (CIE)		

### **Describe Project/Proposal**

The County is proposing to amend the Vision 2020 Seminole County Comprehensive Plan by adopting an update to the Exhibits section of the Capital Improvements Element.

The purpose of this amendment is to ensure that the adopted list of capital improvement projects in the Comprehensive Plan accurately matches the County's adopted Fiscal Year budget and five year Capital Improvements Program (CIP) and incorporates applicable transportation projects of METROPLAN Orlando.

### **Describe The Direct Economic Impact Of The Project/Proposal Upon The Operation Of The County**

The amendments will expand the County's infrastructure and its ability to serve current and future residents and business.

### **Describe The Direct Economic Impact Of The Project/Proposal Upon The Property Owners/Tax Payers/Citizens Who Are Expected To Be Affected**

The amendments will expand the County's infrastructure and its ability to serve current and future residents and business.

### **Identify Any Potential Indirect Economic Impacts, Positive Or Negative, Which Might Occur As A Result Of The Adoption Of The Ordinance**

The amendments will expand the County's infrastructure and its ability to serve current and future residents and business.

### **Citation**

Seminole County Home Rule Charter.