

\*\*\*SEMINOLE COUNTY BUDGET REQUEST\*\*\*

Budget Division Use only:

DATE: 11/15/06
FROM: Department Public Safety
Division EMS/Fire/Rescue

Table with columns BAR, BCR, DFS and checkboxes. BCR is checked and has '06-' next to it.

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
More funds for Budgeted Item: Item is budgeted, but additional funds are required.
New item: Item is not in this fiscal year's budget.
Operational Adjustment (Transfer or Savings to cover overage)
Project reclass, Must be within same Project Number

Detailed Explanation:

FY2005/06

Accounting adjustment to transfer funds to cover expenditures for utilities and Administrative Fees for the final quarter of FY 2005/06.

Table with columns Fund #, Fund Name, FUND/ACCOUNT NUMBER, Project #, ACCOUNT TITLE, AMOUNT. Shows transfers from and to various account numbers and titles like Operating Supplies, Other Charges and Obligations, Utilities.

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date Department/Division

RECOMMENDATION: Approval Date 11/15/06 Analyst Ryan P Switzer Budget Manager

APPROVING AUTHORITY: FS Director County Manager BCC Meeting Date 12/12/2006

Approved Disapproved Date Signed Signature

FINANCE: Transfer has been posted Date Signature