

*****SEMINOLE COUNTY BUDGET REQUEST*****

Budget Division Use only: 24

DATE: 11/27/06
 FROM: Department Library & Leisure Services
 Division Parks & Recreation

BCR	<input checked="" type="checkbox"/>	07-
DFS	<input type="checkbox"/>	

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Operational Adjustment (Transfer or Savings to cover overage)
- Project reclass, Must be within same Project Number

Detailed Explanation:

Accounting adjustment to transfer funds into the appropriate account line for the purchase of raised bleachers at Greenwood Lakes Park and fencing replacement at Red Bug Lake Park and Sanlando Park.

	Fund # <u>00100</u>	Fund Name <u>General</u>	
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE
TRANSFER	<u>00100.043800.560642</u>	<u>Raised Bleachers</u>	<u>Equipment > 4,999</u>
FROM	<u>00100.043800.560642</u>	<u>Fencing</u>	<u>Equipment > 4,999</u>
		TOTAL	\$65,000

	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
TRANSFER	<u>00100.043800.560630</u>	<u>00280901</u>	<u>Improvements Other Than Bld.</u>	<u>20,000</u>
TO	<u>00100.043800.560630</u>	<u>00281001</u>	<u>Improvements Other Than Bld.</u>	<u>45,000</u>
		TOTAL		\$65,000

CONCURRENCE OF OTHER INVOLVED DIVISIONS (i.e.: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Services; etc)

Approval Date _____ Department/Division _____

RECOMMENDATION: Approval Date 11/16/06 Analyst Kanettanee Haynes Budget Manager [Signature]

APPROVING AUTHORITY: FS Director County Manager BCC Meeting Date _____

Approved Disapproved Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____