

*****SEMINOLE COUNTY BUDGET REQUEST*****

21

Budget Division Use only:

DATE: 11/8/06
 FROM: Department Community Services
 Division Community Assistance

BAR	<input type="checkbox"/>	
BCR	<input checked="" type="checkbox"/>	07-
DFS	<input type="checkbox"/>	

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Operational Adjustment (Transfer or Savings to cover overage)
- Project reclass, Must be within same Project Number

Detailed Explanation:

Accounting adjustment to establish project budgets for three CDBG projects listed on the FY 04/05 Action Plan, a restroom facility in the Roseland Park target area, the Bookertown Community Center and the Chuluota Drainage Project.

FY 06/07

Fund #		11901	Fund Name		Community Development Block Grant
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT	
TRANSFER FROM	11901 066522.580821		Aid to Private Organizations	325,000	
	11901.066522.560650	00223301	Construction In Progress	300,000	
				TOTAL	\$625,000
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT	
TRANSFER TO	11901 066522.560630	81056415	Improvements >\$5,000	50,000	
	11901 066522.560650	81046408	Construction in Progress	100,000	
	11901 066522.560650	81050524	Construction in Progress	475,000	
				TOTAL	\$625,000

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date _____ Department/Division _____

RECOMMENDATION: Approval Date 11/7/06 Analyst B Segal Budget Manager [Signature]

APPROVING AUTHORITY: FS Director County Manager BCC Meeting Date 12/12/06

Approved Disapproved Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____