

2006-R- **BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**
 Department: **Environmental Services**
 Fund(s): Solid Waste

DFS Recommendation	
Fredrik Coulter <i>FC</i> Analyst	11/15/06 Date
Budget Mgr <i>SPD</i> <i>US</i>	Date
Director	11/21/06 Date

PURPOSE: Additional funding for the repair and replacement of the existing truck wash at the Central Transfer Station which has reached the end of its useful life. The contract for a portion of the costs (those related to repairing the building) are on this meeting's Purchasing Consent agenda. The remaining costs include truck wash components, utilities, and electrical work. Construction is anticipated to be completed in July 2007.

Recap of Project Budget:

Fiscal Year 2006/07 Budget:

Current Budget (after carryforward)	\$	150,000
Amendment Request		123,603
Total Estimated Project Cost	\$	<u>273,603</u>

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
40201.999942.599998		Reserve for Contingencies	\$ 123,603
Total Sources			\$ 123,603

Uses:

Account Number	Project #	Account Title	Amount
40201.087900.560650	00245001	Construction in Progress	\$ 123,603
Total Uses			\$ 123,603

BUDGET AMENDMENT RESOLUTION

This Resolution, 2006-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Carlton Henley
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____