

2006-R-

BUDGET AMENDMENT REQUEST

DFS Recommendation	
K Huffman <i>KH</i>	11/15/06
Analyst	Date
<i>SA</i>	
Budget Mgr	Date
<i>JMB</i>	11/27/06
Director	Date

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**
 Department: **Environmental Services**
 Fund(s): Water and Sewer Operations

PURPOSE: Appropriation related to the Joint Participation Agreement with the St. John River Water Management District for the Greenwood Lakes Reclaimed Water System Improvements Project. Total estimated project cost is \$2 million. Construction is expected to start in December 2006 and be completed in December 2007.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
40100.337900	00182901	Local Grants and Aid	420,000
Total Sources			420,000

Uses:

Account Number	Project #	Account Title	Amount
40100.087801.560650	00182901	Construction in Progress	270,000
40100.999903.599998		Reserve for Contingencies	150,000
Total Uses			420,000

BUDGET AMENDMENT RESOLUTION

This Resolution, 2006-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Carlton Henley
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____