

**SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM**

**SUBJECT:** Resolution Updating the Seminole County Administrative Code for Water,  
Sewer and Reclaimed Water Utility Service Rates

**DEPARTMENT:** Environmental Services **DIVISION:** Administration

**AUTHORIZED BY:**  John Cirello, PhD, PE **CONTACT:** Bob Briggs  **EXT.** 2148

<b>Agenda Date</b> 12/12/06	<b>Regular</b>	<b>Consent</b> <input checked="" type="checkbox"/>	<b>Work Session</b> <input type="checkbox"/>	<b>Briefing</b> <input type="checkbox"/>
	<b>Public Hearing – 1:30</b> <input type="checkbox"/>		<b>Public Hearing – 7:00</b> <input type="checkbox"/>	

**MOTION/RECOMMENDATION:**

Adopt Resolution reflecting amended utility rates as approved September 12, 2006.

**BACKGROUND:**

The attached Resolution reflects utility rates as approved by the BCC September 12, 2006 to support the Series 2006 Water and Sewer Revenue Bonds. Adoption of this Resolution allows for formal update of the County's Administrative Code Section 20.45.

Attachment:  
Resolution No. 2006-R-\_\_\_\_\_

Reviewed by: 11-21-06
Co Atty: <u>A. Dietrich</u>
DFS: N/A
Other: _____
DCM: <u>[Signature]</u>
CM: <u>[Signature]</u>
File No. <u>RESA01</u>

THE FOLLOWING RESOLUTION WAS ADOPTED BY THE BOARD OF COUNTY COMMISSIONERS OF SEMINOLE COUNTY, FLORIDA, AT THEIR REGULARLY SCHEDULED MEETING ON THE \_\_\_\_ DAY OF \_\_\_\_\_, 2006.

**WHEREAS**, Seminole County Ordinance No. 89-28 created the Seminole County Administrative Code; and

**WHEREAS**, Seminole County Resolution Numbers 89-R-438 and 05-R-151 adopted the Seminole County Administrative Code; and

**WHEREAS**, the Seminole County Administrative Code needs to be amended from time to time to reflect changes in the administration of County government; and

**WHEREAS**, sections C(3) and (4) of the Introduction of the County's Administrative Code establish broad authority for the Board of County Commissioners (the "Board") to approve by resolution all rules, policies and procedures and subsequent amendments or additions relative to said Administrative Code; and

**WHEREAS**, Section 20.45 of the Administrative Code provides that the Board of County Commissioners have the right to set rates, fees, and other charges for services furnished by the Seminole County Water and Wastewater System ("Systems") that are just and equitable to all classes of consumers served and properties benefited by the Systems, and to reasonably recover the costs of servicing the various classes of consumers and properties benefited thereby; and

**WHEREAS**, the Board of County Commissioners, at its September 12, 2006 meeting, approved the amended Schedules of Potable Water

Service Charges, Sewer Service Charges, Reclaimed Water Charges and Miscellaneous Service Charges as shown in Exhibit "B" of the Seminole County Administrative Code, Chapter 20.45 Water and Sewer Connection Fees and User Charges.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF SEMINOLE COUNTY, FLORIDA THAT,**

1. The above recitals are incorporated herein by reference and form an integral part of this Resolution.

2. Administrative Code section 20.45 is hereby amended as set forth in the Exhibit "B" attached hereto and incorporated herein.

3. This Resolution shall take effect upon its adoption as of the date below.

**ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

ATTEST:

BOARD OF COUNTY COMMISSIONERS  
SEMINOLE COUNTY, FLORIDA

\_\_\_\_\_  
MARYANNE MORSE  
Clerk to the Board of  
County Commissioners of  
Seminole County, Florida.

By: \_\_\_\_\_  
CARLTON HENLEY, Chairman

Date: \_\_\_\_\_

RAM/lp  
11.21.06

**EXHIBIT "B"**

**SEMINOLE COUNTY WATER AND WASTEWATER SERVICE CHARGES**

**I. Schedule of Potable Water Service Charges**

(A) (1) Basic Service Charges

Single Family	\$ <del>8.50</del> <del>6.60</del> per unit or ERC
Commercial	<u>8.50</u> <del>6.60</del> per unit or ERC
Irrigation	<u>8.50</u> <del>6.60</del> per unit or ERC
Multi-Family (Master Metered)	<u>6.67</u> <del>5.20</del> per unit or ERC
Apple Valley	\$ 7.86 per unit or ERC
Dol Ray Manor	15.86 per unit or ERC
Druid Hills, Lake	
Harriet, Meredith Manor	9.61 per unit or ERC
Fern Park	10.32 per unit or ERC
Lake Brantley	18.73 per unit or ERC

(2) Volumetric-Single Family, Commercial (to be applied on a per ERC basis), Multi-Family (gallons)

0 – 10,000	\$ <u>0.71</u> <del>65</del> per 1,000 gallons
10,001 – 15,000	<u>1.17</u> <del>1.00</del> per 1,000 gallons
15,001 – 20,000	<u>2.14</u> <del>1.75</del> per 1,000 gallons
20,001 – 30,000	<u>3.46</u> <del>2.50</del> per 1,000 gallons
30,001 – 50,000	<u>4.98</u> <del>3.50</del> per 1,000 gallons
50,000 – over	<u>6.76</u> <del>4.75</del> per 1,000 gallons
Apple Valley	\$ 1.64 per 1,000 gallons
Dol Ray Manor	2.64 per 1,000 gallons
Druid Hills, Lake	
Harriett, Meredith Manor	2.08 per 1,000 gallons
Fern Park	2.86 per 1,000 gallons
Lake Brantley	3.67 per 1,000 gallons

(3) Volumetric – Irrigation (gallons)

0 – 10,000	\$ <u>1.17</u> <del>1.00</del> per 1,000 gallons
10,001 – 20,000	<u>2.14</u> <del>1.75</del> per 1,000 gallons
20,001 – 30,000	<u>3.46</u> <del>2.50</del> per 1,000 gallons
30,001 – 50,000	<u>4.98</u> <del>3.50</del> per 1,000 gallons
50,000 – over	<u>6.76</u> <del>4.75</del> per 1,000 gallons

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- (B) Homebuilders and Contractors \$ 9.36 ~~7.00~~/ERC per month
- (C) Fire Hydrants  
Basic Service Charge \$52.80 per month  
Volumetric (gallons) 1.13 ~~0.90~~ per 1,000 gallons
- (D) Private Commercial Fire Lines \$ 3.65 per month
- (E) Reserved Water Capacity  
Monthly Service Charge \$ 9.36 ~~8.00~~/ERC per month  
Homebuilders and Contractors 9.36 ~~8.00~~/ERC per month
- (F) Wholesale Water \$ 1.13 ~~0.94~~/1,000 gallons
- (G) Water Shortage Surcharge

<u>Consumption</u> (gallons)	<u>Surcharge</u>
10,001 – 15,000	\$ <u>1.17</u> <del>1.00</del> per 1,000 gallons
15,001 – 20,000	<u>2.14</u> <del>1.75</del> per 1,000 gallons
20,001 – 30,000	<u>3.46</u> <del>2.50</del> per 1,000 gallons
30,001 – 50,000	<u>4.98</u> <del>3.50</del> per 1,000 gallons
50,000 – over	<u>6.76</u> <del>4.75</del> per 1,000 gallons

**II. Schedule of Sewer Service Charges**

- (A) (1) Basic Service Charge
  - Single Family \$ 13.51 ~~11.50~~ per unit or ERC
  - Commercial 13.51 ~~11.50~~ per unit or ERC
  - Multi-Family  
(not master metered) 13.51 ~~11.50~~ per unit or ERC
  - Multi-Family 11.47 ~~9.90~~ per unit or ERC
  - Apple Valley \$15.99 per unit or ERC
  - Meredith Manor 15.99 per unit or ERC
- (2) Volumetric \$ 3.06 ~~2.63~~ per 1,000 gallons
  - Apple Valley 3.24 per 1,000 gallons
  - Meredith Manor 3.24 per 1,000 gallons
- (B) Homebuilders and Contractors \$ 10.53 ~~9.00~~/ERC per month
- (C) Reserved Sewer Capacity  
Monthly Service Charge \$ 10.53 ~~9.00~~/ERC per month

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(D)	Wholesale Sewer	\$ <u>2.80</u> <del>2.33</del> per 1,000 gallons
(E)	Class I Industrial Users	
	Group A	\$ 0.63 per 1,000 gallons
	Group B	0.49 per 1,000 gallons

**III. Schedule of Reclaimed Water Charges**

A. Basic Service Charge

Single Family	\$3.54 per month
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B. Volumetric – Single Family

0 – 10,000	\$0. <u>46</u> <del>45</del> per 1,000 gallons
10,001 – 20,000	\$0.78 per 1,000 gallons
10,001 – 30,000	\$1.29 per 1,000 gallons
30,001 – 50,000	\$2.13 per 1,000 gallons
50,000 – over	\$2.89 per 1,000 gallons

C. Volumetric – Commercial/Other \$ 0.46 ~~45~~ per 1,000 gallons

**IV. Miscellaneous Service Charges**

(A)	Initiate Service	
	Regular Business Hours	\$20.00
	Non-Business Hours	\$25.00
(B)	Delinquent Account Turn On/Turn Off	
	Regular Business Hours	\$25.00
	Non-Business Hours	\$30.00
	Sewer Only	\$75.00
(C)	Turn On/Turn Off for Customer Convenience	
	Regular Business Hours	
	Turn On Only	\$10.00
	Turn Off Only	\$10.00
	Non-Business Hours	
	Turn On Only	\$25.00
	Turn Off Only	\$25.00

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(D) Turn On/Turn Off for Delinquent Backflow Test \$25.00

(E) Meter Fees

Meter Size:

<u>Single Family Residence</u>	<u>Tap-In Charge</u>	<u>Meter Installation Charge</u>	<u>Materials Only Charge</u>
5/8" x 3/4"	\$370.00	<del>\$170</del> 160.00	\$100.00
1"	\$425.00	\$210.00	\$148.25

<u>Non-Single Family Residence</u>	<u>Tap-In Charge</u>	<u>Meter Installation Charge</u>	<u>Materials Only Charge</u>
5/8" x 3/4" (includes backflow prevention device)	\$370.00	<del>\$170</del> 160.00	\$100.00
1"	\$425.00	\$210.00	\$148.25
1 1/2"	\$750.00	\$345.00	Actual Cost
2"	\$1,060.00	\$425.00	Actual Cost
3"	Actual Cost	Actual Cost	Actual Cost
3" Compound	Actual Cost	Actual Cost	Actual Cost
4" Compound	Actual Cost	Actual Cost	Actual Cost

(F) Industrial Wastewater Discharge Permit (IWDP) Fees

	<u>Charge</u>	<u>Duration</u>
IWDP Fee	<del>\$250</del> 500.00	one (1) to five (5) years
<u>IWDP Reissuance Fee</u>	<u>\$150.00</u>	<u>one (1) to five (5) years</u>
Temporary IWDP Fee	\$200.00	less than one (1) year

(G) Food Service Establishment Fee \$ 10.00 per month

(H) Account Deposit

Residential Services:

<u>Water Service only</u> , per unit/ERC	\$25.00
<del>Reclaimed Water</del> , per unit/ERC	<del>\$25.00</del>
<u>Sewer Service only</u> , per unit/ERC	\$55.00
<u>Water and Sewer Service</u> , per unit/ERC	\$80.00

Temporary Fire Hydrant Use \$1,145.00

Commercial accounts deposit shall be based on two (2) months estimated bill.

Accounts which have been disconnected for non-payment three (3) or more times or have issued to the Department two (2) or more non-sufficient fund checks within a twelve (12) month period \$25.00

(I) Field Test of Meter \$25.00

Field Test of Customer's Backflow Prevention Assembly  
 Delinquent \$50.00  
 Non-Delinquent Actual Cost

(J) Non-Sufficient Fund (NSF) Charge – 5% of amount of check

Minimum \$10.00  
Maximum \$25.00

Returned Payment Processing Charge

~~1. Check - Non-Sufficient Fund Charge~~ \$10.00 or Actual Cost, if greater

~~2. Credit Card/Electronic Payment~~ \$25.00 or Actual Cost, if greater

(K) Unauthorized Meter Turn-On Charge \$45.00

(L) Unauthorized Tap Surcharge \$500.00

(M) Fines or Penalties for Violation of Industrial Pretreatment Ordinance (for Maximum Concentration or Mass Limits other than pH)

Industrial users violating the prohibited discharge limits or any provision of the Industrial Pretreatment Ordinance shall be subject to the following penalties:

Penalties for violation of Section 270.364 of the Industrial Pretreatment Ordinance:

<u>Penalty Level</u>	<u>Violation Level</u>	<u>Penalty Amount Per Violation</u>
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