

2003-R-

**BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners  
FROM: Department of Fiscal Services  
SUBJECT: **Budget Amendment Resolution**  
Department: **Judicial**  
Fund(s): 00100 – General Fund  
FY: 2003/04

DFS Recommendation	
Deborah Smith	10/29/03
Analyst <i>DS</i>	Date
Director	11/21/03
	Date

**PURPOSE:** Due to State budget shortfalls, grant-in-aid funding for Civil Traffic Infraction Court has been modified. Therefore, in-kind service will be reduced. The grant was decreased to \$16,183 of which \$6,659 was expended in the 2002/03 fiscal year (the State fiscal year runs from July 1 – June 30), leaving a balance of \$9524 to be budgeted to the current fiscal year. As of the current fiscal year the County will be matching this grant with in-kind services provided through the salaries of one Sheriff's Deputy and one Deputy Clerk. This transaction will result in a transfer of \$12,676 to the General Fund Contingency account line.

**ACTION:** Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
031700-00100-53031000			Professional Services	12,226
031700-00100-53040000			Travel and Per Diem	375
031700-00100-53051000			Office Supplies	75
<b>Total Sources</b>				<b>12,676</b>

**Uses:**

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
999901-00100-59099998			Reserves for Contingency	12,676
<b>Total Uses</b>				<b>12,676</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2003-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
Maryanne Morse, Clerk to the  
Board of County Commissioners  
Date: \_\_\_\_\_

By: \_\_\_\_\_  
Daryl G. McLain  
Chairman  
Date: \_\_\_\_\_

Entered by County Finance Department  
\_\_\_\_\_

Date: \_\_\_\_\_