

SEMINOLE COUNTY BUDGET CHANGE REQUEST

Date 11/18/03 BCR# 04-03

FROM: Department Public Works Division Traffic Engineering Section _____

Signatures: Department Director W. Gaudin Division Manager MCB / pzh (SEE BELOW)

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Capital Substitution: Substitution or change of a currently budgeted capital item.
- Fund & Acct # _____ Budget Item # _____ Budget Amount \$ _____
- Capital replacement retention: Capital item was slated to be replaced but needs to be retained. BCC# _____

- Describe item and show calculation of all associated costs of item.
- Explain why item is needed. (If equipment is to be replaced, include description, model, year, BCC#)
- Identify source of funds and why these funds are no longer needed for their original intent.
- For savings on capital items give account #, budget item #, amount budgeted, purchase order #, and actual purchase cost. **A recent evaluation of existing fiber infrastructure has identified capacity issues on certain existing fiber corridors. The corridors are SR 434 from Markham Woods Road to CR 427 and US 17/92 between SR 436 and SR 419. New parallel cables would be overlashed to existing cables, increasing capacity and addressing deficiencies. Funding is available from the previously planned extension of cable along CR 427 from 17/92 to SR 417. This project has a lower priority and can be addressed in future years.**

FY 03/04

FILL IN THIS PORTION IF A TRANSFER OF FUNDS IS NEEDED: Fund #11541 Fund Name 2001 Renewed Sales Tax

	FUND/ACCOUNT#	AS400 CIP#	PENT CIP#	ACCOUNT TITLE	TOTAL
TRANSFER FROM	077741 56067000	2056 02	PE76237Z	CR 427-17/92 TO SR 417	100,000
				TOTAL	100,000
TRANSFER TO	077741 56067000	2056 07	PE76252Z	SR 434-MARKHAM WOODS TO 427	50,000
	077741 56067000	2056 06	PE76251Z	US 17/92-436 TO 419	50,000
				TOTAL	100,000

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: Comp Svcs/hard & software; Fleet/vehicles; Purchasing/capital; Sppt. Svcs; etc)

Signature X. Melome Barrington 11/18/03
 Div or Dept _____

FISCAL SERVICES RECOMMENDATION: Approval Disapproval Analyst Cricket Huber Director LAB

APPROVING AUTHORITY: ___ DFS Director ___ County Manager X BCC (Meeting Date) 12-9-03

Approved Not approved Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____