

\*\*\*SEMINOLE COUNTY BUDGET CHANGE REQUEST\*\*\*

Date 11-19-03 OMB# 04-02

FROM: Department: Planning and Development Division: Community Resources Community Development

Signatures: Department Director [Signature] Division Manager [Signature]

**WHAT IS NEEDED:**

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Capital Substitution: Substitution or change of a currently budgeted capital item.
- Fund & Acct # \_\_\_\_\_ Budget Item # \_\_\_\_\_ Budget Amount \$ \_\_\_\_\_
- Capital replacement retention: Capital item was slated to be replaced but needs to be retained. BCC# \_\_\_\_\_

• This accounting adjustment is necessary to move CDBG funds in order to compensate for construction costs to alleviate an existing drainage problem affecting the Midway Playground. The correction of this drainage problem will complete the Midway sidewalk and paving and drainage phase of work done in early 2003. All work is being performed on the playground property and construction will be complete in December 2003. Rebudgeted CDBG funds are in place and need to be moved from Bookertown Improvements to Midway Sidewalks. The movement of these funds will not negatively impact existing projects or long-range planning in the Bookertown Community.

**FILL IN THIS PORTION IF A TRANSFER OF FUNDS IS NEEDED: Fund 11901 Fund Name CDBG Grant**

	ACCOUNT NUMBER	ACCOUNT TITLE	AMOUNT
TRANSFER FROM	<u>11901-110922-56065000 CD 02 06 08</u>	<u>Bookertown Improvements</u>	<u>\$14,900</u>
		<b>TOTAL</b>	<b><u>\$14,900</u></b>
TRANSFER TO	<u>11901-110922-56063000 CD 02 06 14</u>	<u>Midway Sidewalks/Paving/Drainage</u>	<u>\$14,900</u>
		<b>TOTAL:</b>	<b><u>\$14,900</u></b>

**CONCURRENCE OF OTHER INVOLVED DIVISIONS** (ie: Comp Svcs/hard & software; Fleet/vehicles; Purchasing/capital; Sppt. Svcs; etc)

Signature \_\_\_\_\_  
Div or Dept \_\_\_\_\_

OMB RECOMMENDATION:  Approval  Disapproval Analyst [Signature] Director [Signature]

APPROVING AUTHORITY: \_\_\_ OMB Director \_\_\_ County Manager X BCC (Meeting Date) 12/9/03

Approved  Not approved Date Signed \_\_\_\_\_ Signature \_\_\_\_\_

FINANCE: Transfer has been posted Date \_\_\_\_\_ Signature \_\_\_\_\_

Revised 1/03