

29. **Approve First Amendment of A/B-385/JVP – Street, Driveway, Sidewalk, Curb & Gutter Repair; to Central Florida Environmental, Longwood (Primary Contractor) (Increase the Not-to-Exceed amount of the agreement by \$23,782.50).**

A/B-385/JVP was publicly advertised and five bids were received. The Board approved award to the low bidder, Central Florida Environmental Corporation (CFE), as primary and Plan Estimating as secondary.

A/B-385/JVP is a five-year term contract used by Environmental Services/Water & Waste Water for street and sidewalk patching following repairs to water mains. Amendment #1 requests a ten (10%) increase in the contract price for the repair of streets, driveways, sidewalks, curbs and gutters for the primary contractor, CFE. Even with the 10% increase, CFE remains the low bidder.

CFE has provided justification of increased insurance costs (+27%) and concrete cost (+26%). They also cite the increased cost of gas since their prices were quoted 19 months ago and are FOB our site. The Purchasing and Contracts Division negotiated this price increase from 28% to 10%. Environmental Services recommends granting the increase to Central Florida Environmental Corporation, Longwood (Primary) for the period of November 25, 2002 through March 28, 2003. The change will be as follows:

\$237,825.00 – Original Contract Amount
<u>23,782.50 – 10% Increase in Contract</u>
\$261,607.50 – New Annual Contracted Total

Budgeted funds will be available in account number 087801-53046000 (Water & Sewer, Repairs & Maintenance). Environmental Services/Water & Sewer and Fiscal Services/Purchasing recommend the Board to award the project and authorize the issuance of Purchase Orders.

29 29

Jacqui Perry
Seminole County
Purchasing Division

11/8/2002

RE: RATE INCREASE FOR AB 385 STREETS, DRIVEWAYS, CURBS & GUTTERS

Dear Jacqui;

Our request for a 28% increase is supported with the increase we had in concrete and insurance.

As you can see there was a 27% insurance increase from September 2001 to September 2002.

There was a 26% concrete increase from April 2001 to June 2002.

Our request was for 28% increase to the unit prices.

CFE can not ignore the cost increase and remain in business.

Without a minimum of 10% increase to the unit prices , effective on all invoices after 11-1-02

CFE Corp. will not be able to perform.

Sincerely,

A handwritten signature in black ink, appearing to read "David E. Stalow".

David E. Stalow

Central Florida Environmental, Corp.

740 Florida Central Parkway • Suite 2032 • Longwood, Florida 32750
Phone (407) 834-6115 • Fax (407) 834-6391

29

PREMIUM SUMMARY

Central Florida Environmental Corporation

Date: 09/17/2002

<u>DESCRIPTION OF COVERAGE</u>	<u>PREMIUM</u>
Inland Marine/Contractors Equipment	\$ 7,327.00
General Liability Without Pollution	41,261.81
Umbrella Liability	<u>12,988.76</u>
TOTALS	\$ 61,577.57*

***PAYMENT OPTIONS AVAILABLE:**

Premiums may be paid in full or financed through Premium Assignment Corporation.

To finance: Down payment \$ 12,315.51 and 10 monthly installments of \$ 5,109.21.

<u>DESCRIPTION OF COVERAGE</u>	<u>PREMIUM</u>
Business Auto	\$ 58,991.94
Auto-Owners Insurance Company direct bill on monthly basis.	

#120,569.51

+ 27.04 % increase

29

PREMIUM SUMMARY 1

Central Florida Environmental Corporation

Date: 09/13/01

DESCRIPTION OF COVERAGEPREMIUM

Inland Marine/Contractors Equipment

\$ 7,108.00

General Liability ~~With Pollution~~

45,052.61

Umbrella Liability

8,660.93

TOTALS

\$ 60,821.54*

*PAYMENT OPTIONS AVAILABLE:

Premiums may be paid in full or financed through Premium Assignment Corporation.

To finance: Down payment \$ 12,184.31 and 10 monthly installments of \$ 5,080.74.

DESCRIPTION OF COVERAGEPREMIUM

Business Auto

\$ 34,085.00

PAYMENT OPTIONS AVAILABLE:

25% (\$8,521.25) down payment with monthly installments.

#94,906.54

29

Tarmac

Area: Orlando
 Primary Plant: Various

Customer Name: Central Fla Environmental Corp.
 Billing Address: 740 Fla Central Pkwy
 Customer #: 401664

Price Card # M3525
 Supersede# 50436
 Effective Date: 06/19/2002
 Purge Date: 09/30/2002
 Telephone #:
 City: Longwood
 State: FL
 Zip Code:

Project Information

Project #:		Cubic Yards:	
Project Name:	<u>Various</u>	Zone:	
Job Address			

Sales Tax (T,NT,D)	Exemption No.	Billing Terms	County	Special Instructions
<u>T</u>		<u>1% - 10th</u>	<u>Var</u>	

Mix Code	Description	Price	Mix Code	Description	Price
8048P3	Flowable Fill	\$52.00	9704	Fibermix	\$4.00
8048P4	Flowable Fill 100 PSF	\$51.00	9022	Fibermesh	\$5.00
805000	Flowable Fill 500 PSF	\$53.00	9091	Rheobuild 1000	N/A
825500	2500 PSI	\$59.50	10455	Short Load Charge (Under 5)	No
8256P5	2500 PSI	\$59.50	10456	Short Load Charge (Under 3)	No
8278P5	2500 PR 50/50	\$62.00	10457	Two-Stop Charge	No
825700	2500 PSI		9085	Accelerator 1%	\$3.00
827700	2500 Pea Rock	\$63.50	9087	Accelerator 2%	\$6.00
830500	3000 PSI	\$62.50	9820	Environmental Fee	\$6.00
8306P5	3000 PSI	\$61.00	9822	Environmental Fee	Cubic Yard
8306P52	3000 PSI	\$60.00	10481	Opening Fee	Each
810700	Fabric Form	\$82.00	9102	Holding Time	Per Min
832500	3000 PSI Pea Rock	\$63.50			
833700	3000 PRPM	\$66.50	9103	After Hours Charge (After 5:00 P.M.)	Each
8337P3	3000 PRPM 70/30	\$65.50			
8337P5	3000 PRPM 50/50	\$65.50	8406P5	4000 PSI	\$64.00
8347P5	3000 Blended 50/50	\$62.00	840700	4000 PSI	\$65.50
835500	3500 PSI	\$66.50	8980P3	3000 PSI Blended Curb	\$62.00
8358P5	3500 PSI 50/50 Grout	\$67.50			

Account Executive Manny Suarez Sales Manager

Sales Number: 6301 General Manager:

+ 26.26 % increase

29

TarmacArea OrlandoPrimary Plant: VariousCustomer Name: Central Fla Environmental Corp.Billing Address: 740 Fla Central PkwyCustomer #: 401664

Price Card # 50354

Supersede# N/A

Effective Date: 01/01/2001

Purge Date: 04/30/2001

Telephone #:

City: Longwood

State: FL

Zip Code:

Project Information

Project #:	Cubic Yards:
Project Name: <u>Various</u>	Zone:
Job Address:	

Sales Tax (Y/N)	Exemption No.	Billing Terms	Special Instructions
Y		1%-10th	

Mix Code	Description	Price	Mix Code	Description	Price
8046P3	Flowable Fill	\$38.00	9704	Fibermix	\$6.00
8046P4	Flowable Fill 100 PSF	\$49.00	9022	Fibermesh	\$7.00
806000	Flowable Fill 500 PSF	\$38.00	8091	Rheobuild 1000	N/A
825500	2500 PSI	\$48.50	10455	Short Load Charge (Under 5)	No
8256P5	2500 PSI	\$48.50	10456	Short Load Charge (Under 3)	No
8276P5	2500 PR 50/50	\$62.50	10457	Two-Stop Charge	No
825700	2500 PSI	\$60.00	9085	Accelerator 1%	\$3.00
827700	2500 Pea Rock	\$51.00	9087	Accelerator 2%	\$6.00
830500	3000 PSI	\$49.50	9820	Environmental Fee	\$6.00
8306P5	3000 PSI	\$49.50	9822	Environmental Fee	Cubic Yard
8306P52	3000 PSI	\$49.50	10481	Opening Fee	Each
830700	3000 PSI	\$61.50	9102	Holding Time	Per Min
832500	3000 PSI Pea Rock	\$52.00			
833700	3000 PRPM	\$55.00	9103	After Hours Charge (After 5:00 P.M.)	Each
8337P3	3000 PRPM 70/30	\$55.00			
8337P5	3000 PRPM 50/50	\$66.50	8406P5	4000 PSI	\$52.50
8347P5	3000 Blended 50/50	\$49.50	840700	4000 PSI	\$52.50
835500	3500 PSI	\$51.00	8990P3	3000 PSI Blended Curb	\$49.50
8356P5	3500 PSI 50/50 Grout	\$51.00			

Account Executive: Manny Suarez

Sales Manager:

Sales Number: 6801

General Manager:



SEMINOLE COUNTY PURCHASING
A/B 385 STREETS, DRIVEWAYS, CURBS & GUTTERS

DESCRIPTION	3/29/2000 UNIT PRICE	10% INCREASE	11/1/2002 UNIT PRICE
S-III ASPHALT PAVEMENT 1 1/2"			
UNDER 10 SY	\$ 59.00 SY	10%	\$ 64.90
10.0 TO 50 SY	\$ 53.00 SY	10%	\$ 58.30
OVER 50 SY	\$ 47.00 SY	10%	\$ 51.70
4" CONCRETE SIDEWALK/SLAB			
UNDER 10 SY	\$ 60.00 SY	10%	\$ 66.00
10.0 TO 50 SY	\$ 55.00 SY	10%	\$ 60.50
OVER 50 SY	\$ 50.00 SY	10%	\$ 55.00
6" CONCRETE SIDEWALK/SLAB			
UNDER 10 SY	\$ 60.00 SY	10%	\$ 66.00
10.0 TO 50 SY	\$ 55.00 SY	10%	\$ 60.50
OVER 50 SY	\$ 50.00 SY	10%	\$ 55.00
FIBERMESH PRICE PER BAG	\$ 4.50 BAG	10%	\$ 4.95
6 X 6 #10 WIRE MESH	\$ 6.00 SY	10%	\$ 6.60
STANDARD CURB & GUTTER			
1 TO 10 LF	\$ 38.00 LF	10%	\$ 41.80
10.1 TO 50 LF	\$ 30.00 LF	10%	\$ 33.00
OVER 50 LF	\$ 25.00 LF	10%	\$ 27.50
MIAMI CURB			
1 TO 10 LF	\$ 38.00 LF	10%	\$ 41.80
10.1 TO 50 LF	\$ 30.00 LF	10%	\$ 33.00
OVER 50 LF	\$ 25.00 LF	10%	\$ 27.50
ADDITIONAL BASE MATERIAL			
16" LIMEROCK 1 TO 10 SY	\$ 44.00 SY	10%	\$ 48.40
16" LIMEROCK 10.1 TO 50 SY	\$ 30.00 SY	10%	\$ 33.00
16" LIMEROCK OVER 50 SY	\$ 30.00 SY	10%	\$ 33.00
16" CONCRETE BASE 1 TO 10 SY	\$ 95.00 SY	10%	\$ 104.50
16" CONCRETE BASE 10.1 TO 50 SY	\$ 95.00 SY	10%	\$ 104.50
SOD BAHIA			
0-20 SY	\$ 10.00 SY	10%	\$ 11.00
OVER 20 SY	\$ 7.00 SY	10%	\$ 7.70
SOD ST. AUGUSTINE			
0-20 SY	\$ 12.00 SY	10%	\$ 13.20
OVER 20 SY	\$ 12.00 SY	10%	\$ 13.20

FINAL INVOICE BASED ON COMPLETED WORK FIELD MEASURE.

Central Florida Environmental, Corp.

740 Florida Central Parkway • Suite 2032 • Longwood, Florida 32750
Phone (407) 834-6115 • Fax (407) 834-6391