26. Approve Amendment #1 to AB-3035-01/GG – Roadway Landscape Maintenance, with Ameriscapes Landscape, Orlando (Increase the Not-to-Exceed amount of the agreement by \$321,712.96).

AB-3035-01/GG provides for roadway landscape maintenance and mowing throughout the County, in accordance with Seminole County's technical specifications.

On December 11, 2001, the Board approved the award of this five year Term Contract in the Not to Exceed (NTE) amount of \$1,338,830.90. This project was publicly advertised, twenty-six (26) packages were solicited and the County received nine (9) submittals. The contract was awarded to Millenium Lawn Maintenance, Orlando (Primary Contractor as low bidder) and Ameriscapes Landscape, Orlando (Secondary Contractor as second low bidder).

Millenium Lawn Maintenance can no longer comply with the requirements of the scope of work and has requested the termination of their agreement. Ameriscapes Landscape, Orlando (secondary) will become the sole contractor. Thus the contract amount needs to be increased by \$18,400.90 per year to cover the difference between the primary and secondary bidders for the four remaining years (\$18,400.90 per year x 4 years = \$73,603.60 total increase).

In addition, new locations and landscape beds from major projects have been completed by Public Works/Engineering and turned over to Public Works/Roads for maintenance. The price for maintaining these new roadways is \$62,027.34 per year for the remaining 4 years; a total increase of \$248,109.36.

Amendment #1 will increase the NTE amount by \$321,712.96 to add the difference in the original bid submittals of Millenium and Ameriscapes and to fund the additional work added to the scope of services over the next four years. Following is the summary of the cost of the contract:

Original Contract Sum	\$1,338,830.90
Add Amendment #1	<u>321,712.96</u>
Revised Contract Sum	\$1,660,543.86

Funds are available in accounts 077400/53034000 (Roads/Contracted Services). Purchase Orders will be issued against the contract as needed. Public Works/Roads and Fiscal Services/Purchasing & Contracts recommend the Board to approve the amendment and authorize the Purchasing and Contracts Division to make the appropriate changes.

26 20

AMENDMENT REQUEST FORM

Sem.Co.Roads

Date:11-7-2002 Requester: Denise Johnston	Extension: 5598
Master Agreement/Contract Title: Landscaping Services	110 2m 30 -171/1/
Project Title: County wide landscaping	
Consultant Name:AmeriScapes	\$ Amount:
Account # CIP #:	ltem #:
Scope of Services: () Attached Method of	Compensation: () Fixed Fee () Not to Exceed
Provide in the space below a detailed justification for this projetor services are needed and the date approved by the Board deadline dates.	(if applicable). Also state any required
New roadways to maintain, new locations to existing contract (s from major projects that have been completed and turned over	see attached) , new landscape beds to roads department for maintained
Authorized by:	.4.5.60
Authorized by: Project Manager: Kan Grace	Date: <u>N-7-62</u>
Accounting Authorization:	Date:
Department Director:	Data
User Department will negotiate the Work Order if only one Consuguotes when multiple Consultants under the Master Agreement.	
FOR PURCHASING USE:	
Purchasing Review for Compliance (date):	
Quotes needed: () Yes () No	
Assigned Amendment #	
Notes:	

http://mtranet.co.seminole.fl.us/fiscal/purchasing/AmendRequest.doc

95%

Seminale County NB 3035-0 cootton	Nev Acres	Old Acres	IN ICI CUOT III	Mow		Edge									
			Acres		25.02	\$	19 15	\$	4.79	\$	4.29	S	7.72	\$ 67.42	
Sanford Avenue	6.37	4.43			95.93 255.16	\$	50.93		12.75	\$	11.40	\$	20.54	\$ 179.31	
Airport Blvd east section	5.16			1	77.64	s	15.50	\$	3.88	\$	3.47	\$_	6.25	100 40	
Airport Blvd west section	3.59		40.00		609.22		121.60	3	30.43	+	27.23 (35.96)	8	49.03	1 2 2 2 2 2 2 2	
46A	12.33			\$	(804.55)		160.58)	\$	(40.19) 37.79	\$	33.81	8	60.89	\$ 531.68	
Rhinehart Road	15	4	15.3	\$_	756.59	<u> </u>	151.01	\$	37.73	5	33.92	\$	61.09		
Cr-427 Phase 3	15.3				759.06		151.50 40.66	6	10 10	2	9.11	3	16 40		
Cr-427 phase 4 Longwood Lk. Mary Road	4.1	2 0		2 S S	203 73 49 45		9.87		247	5	2.21		3.98 0.76		
Eden Park Poad		1 10.27		-	9.40		1 88	\$	Ŭ 47	5	0.42 2.43		4.38	\$ 38.23	
17-92 00T preject	10.4	<u> </u>		1 \$	54.40		10.86		2.72 0.82	1	0.73		1.31		
Oxford Road	0.6		0.3		16.32		3.26 22.21	15	5.56	\$	4.97		8.96		
Fernwood Blvd Tuskawilla Phase 3	22				111.26 (64.29		(12.83)		(3.21		(2.87		(5.17 4.98	(45.18) 3 \$ 43.44	
Redbug Lk Phase 3	15.		-1. 1.2		61.81		12.34	\$	3.09		2.76 12.16		21.89		
McCollough Rd West side	1.2	J	· · · · · · · · · · · · · · · · · · ·	5 3	271.98	5	54.29		13.59 0.62		0.55			0 \$ 8.69]
Old Locwood road	0.2		0.2	5 \$	12.36	5 5	2.47	13	0,62	1.	- 0.0.				\$ 5,142
Locwood Rd Median					0 176 17	7 \$	494.09	15	123.65	5	110.63		199.2	4 5 1,739 59 0 \$ 3,00	1 3,142
Totals	104 9	8 54.9	2 50 0	5 5	2,475,47 18,00		9.00	5	18.00	\$	18.00	15	18.0	0 \$ 3.00 0 \$5,218.76	\$62,027
Services per year				18	14,558.41		4,446.83	\$	2,225.67	15	1,991.39	1 1 3	3,000.0	0 1 0 0,2 10,1	

Mow Edge \$ 49.45 \$ 9.87	Weedeat Little \$ 2.47 \$ 2.2	3.98 \$ 34.75
		4 - autimo tirm

AmeriScapes intends to mow to the limits of the new locations and mowing limits of approximately 40 acres. Future similar acreage can be added using these rates per acre.