

**26. Approve Amendment #1 to AB-3035-01/GG – Roadway Landscape Maintenance, with Ameriscapes Landscape, Orlando (Increase the Not-to-Exceed amount of the agreement by \$321,712.96).**

AB-3035-01/GG provides for roadway landscape maintenance and mowing throughout the County, in accordance with Seminole County's technical specifications.

On December 11, 2001, the Board approved the award of this five year Term Contract in the Not to Exceed (NTE) amount of \$1,338,830.90. This project was publicly advertised, twenty-six (26) packages were solicited and the County received nine (9) submittals. The contract was awarded to Millenium Lawn Maintenance, Orlando (Primary Contractor as low bidder) and Ameriscapes Landscape, Orlando (Secondary Contractor as second low bidder).

Millenium Lawn Maintenance can no longer comply with the requirements of the scope of work and has requested the termination of their agreement. Ameriscapes Landscape, Orlando (secondary) will become the sole contractor. Thus the contract amount needs to be increased by \$18,400.90 per year to cover the difference between the primary and secondary bidders for the four remaining years ( $\$18,400.90 \text{ per year} \times 4 \text{ years} = \$73,603.60$  total increase).

In addition, new locations and landscape beds from major projects have been completed by Public Works/Engineering and turned over to Public Works/Roads for maintenance. The price for maintaining these new roadways is \$62,027.34 per year for the remaining 4 years; a total increase of \$248,109.36.

Amendment #1 will increase the NTE amount by \$321,712.96 to add the difference in the original bid submittals of Millenium and Ameriscapes and to fund the additional work added to the scope of services over the next four years. Following is the summary of the cost of the contract:

Original Contract Sum	\$1,338,830.90
Add Amendment #1	<u>321,712.96</u>
Revised Contract Sum	\$1,660,543.86

Funds are available in accounts 077400/53034000 (Roads/Contracted Services). Purchase Orders will be issued against the contract as needed. Public Works/Roads and Fiscal Services/Purchasing & Contracts recommend the Board to approve the amendment and authorize the Purchasing and Contracts Division to make the appropriate changes.

## AMENDMENT REQUEST FORM

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Date: 11-7-2002 Requester: Denise Johnston Extension: 5598  
Master Agreement/Contract Title: Landscaping Services Contract # A18-3035-01/66  
Project Title: County wide landscaping Completion Date: on going  
Consultant Name: AmeriScapes \$ Amount:  
Account # CIP # Item #  
Scope of Services: ( ) Attached Method of Compensation: ( ) Fixed Fee  
( ) Not to Exceed

Provide in the space below a detailed justification for this project. Please include why the project and/or services are needed and the date approved by the Board (if applicable). Also state any required deadline dates.

New roadways to maintain, new locations to existing contract ( see attached ) , new landscape beds from major projects that have been completed and turned over to roads department for maintained

Authorized by: Jim Beale Date: 11-7-02  
Project Manager: Accounting Authorization: Date:  
Department Director: Date:

User Department will negotiate the Work Order if only one Consultant. Purchasing Division will solicit the quotes when multiple Consultants under the Master Agreement.

## FOR PURCHASING USE:

Purchasing Review for Compliance (date):

Quotes needed: ( ) Yes ( ) No

Assigned Amendment #

Notes:

AmeriScapes intends to mow to the limits of the new locations and mowing limits of approximately 40 acres. Future similar acreage can be added using these rates per acre.