

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Sheriff's Office Budget Information

DEPARTMENT: Sheriff's Office **DIVISION:** _____

AUTHORIZED BY: Sheriff Eslinger **CONTACT:** Penny Fleming **EXT.** 6617

Agenda Date <u>11/26/02</u> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> Work Session <input type="checkbox"/> Briefing <input type="checkbox"/> Public Hearing – 1:30 <input type="checkbox"/> Public Hearing – 7:00 <input type="checkbox"/>
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MOTION/RECOMMENDATION:

Informational purposes only.

BACKGROUND:

To close out FY 2001/02, Section 30.50(4) and Section 129.06(2) Florida Statutes, provides authorization to amend the Sheriff's Office budget by transferring funds between activities (Judicial, Law Enforcement and Corrections) and major expense classifications (Personnel, Operating and Capital). The following transfers were made internally to the Sheriff's Office FY 2001/02 budget as part of the year end closeout and reconciliation process. As part of this closeout, the Sheriff's Office returned \$192,028 in unexpended budget funds back to the County.

<u>Transfer From:</u>	<u>Transfer To:</u>	<u>Amount:</u>
Law Enforce. Personnel (521)	Corrections Personnel (523)	\$ 41,931
Law Enforce. Personnel (521)	Judicial Personnel (711)	\$ 10,281
Law Enforce. Operating (521)	Corrections Operating (523)	\$206,204
Law Enforce. Operating (521)	Law Enforcment D/S (521)	\$635,859
Law Enforce. Capital (521)	Law Enforcement D/S (521)	\$310,897

Reviewed by: Co Atty: _____ DFS: <u>CA</u> Other: _____ DCM: <u>SS</u> CM: <u>126</u> File No. <u>CSHO00</u>

BACKGROUND:

To close out FY 2001/02, Section 30.50(4) and Section 129.06(2) Florida Statutes, provides authorization to amend the Sheriff's Office budget by transferring funds between activities (Judicial, Law Enforcement and Corrections) and major expense classifications (Personnel, Operating and Capital). The following transfers were made internally to the Sheriff's Office FY 2001/02 budget as part of the year end closeout and reconciliation process. As part of this closeout, the Sheriff's Office returned \$192,027.83 in unexpended budget funds back to the County.

<u>Transfer From:</u>	<u>Transfer To:</u>	<u>Amount:</u>
Law Enforce. Personnel (521)	Corrections Personnel (523)	\$ 41,930.83
Law Enforce. Personnel (521)	Judicial Personnel (711)	\$ 10,280.04
Law Enforce. Operating (521)	Corrections Operating (523)	\$206,203.42
Law Enforce. Operating (521)	Law Enforcment D/S (521)	\$635,858.50
Law Enforce. Capital (521)	Law Enforcement D/S (521)	\$310,896.10