

SEMINOLE COUNTY BUDGET CHANGE REQUEST Date October 30, 2002 OMB# 03-12

FROM: Department Public Works Division Engineering Section _____

Signatures: Department Director [Signature] Division Manager [Signature]

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required. *10/30/02 Related to Contract Award Scheduled On Purchasing Agenda For 11/26/02 BCC.*
- New item: Item is not in this fiscal year's budget.
- Capital Substitution: Substitution or change of a currently budgeted capital item.
- Fund & Acct # _____ Budget Item # _____ Budget Amount \$ _____
- Capital replacement retention: Capital item was slated to be replaced but needs to be retained. BCC# _____

- Describe item and show calculation of all associated costs of item.
- Explain why item is needed. (If equipment is to be replaced, include description, model, year, BCC#)
- Identify source of funds and why these funds are no longer needed for their original intent.
- For savings on capital items give account #, budget item #, amount budgeted, purchase order #, and actual purchase cost.

Tuskawilla Road Phase II - DE51161Z (0145-01)

A contract bid to construct a new wall and footer at the Tuskawilla Forest subdivision was advertised (CC-1192). The roadway grade was raised during the construction of the Tuskawilla Road Phase II widening project, and wall reconstruction is necessary to comply with the current Seminole County wall policy. The dollar amount of the wall contract has been determined, and a BCR is needed to place additional funds in this project's account lines. Funds are available from reserves.

FILL IN THIS PORTION IF A TRANSFER OF FUNDS IS NEEDED: Fund#11500 Fund Name Infrastructure Tax Fund

Fund #12601 Fund Name Arterial Impact Fee

	FUND/ACCOUNT#	AS400 CIP#	PENT CIP#	ACCOUNT TITLE	TOTAL
TRANSFER FROM	999955-59099994 ✓			Reserve for Capital Imprv	72,800
	077521-59099994 ✓			Reserve for Capital Imprv	39,200
				TOTAL	112,000
TRANSFER TO	077515-56067000 ✓	0145-01	DE51161Z ✓	Roads - Tuskawilla Road Phase II	72,800
	077521-56067000 ✓	0145-01	DE51161Z ✓	Roads - Tuskawilla Road Phase II	39,200
				TOTAL	112,000

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: Comp Svcs/hard & sftwr; Fleet/vehicles; Purch/capital; Sppt Svcs;)

Signature _____

Div or Dept _____

OMB RECOMMENDATION: Approval Disapproval Analyst Crockett Hunter Director [Signature]

APPROVING AUTHORITY: ___ OMB Director ___ County Manager BCC (Meeting Date) 11-26-02

Approved Not approved Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____