

Item # 54

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Budget Amendment Request – Local Law Enforcement Block Grant Award

DEPARTMENT: Sheriff's Office **DIVISION:** _____

AUTHORIZED BY: Sheriff Eslinger **CONTACT:** Penny Fleming **EXT.** 6617

Agenda Date <u>11/18/03</u> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> Work Session <input type="checkbox"/> Briefing <input type="checkbox"/> Public Hearing – 1:30 <input type="checkbox"/> Public Hearing – 7:00 <input type="checkbox"/>
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MOTION/RECOMMENDATION:

Approval and authorization for the Chairman to execute Budget Amendment Resolution.

BACKGROUND:

The US Department of Justice has awarded the Seminole County Sheriff's Office a Local Law Enforcement Block Grant in the amount of \$130,573. The Sheriff's office will be using the majority of these funds to purchase the required equipment to outfit the 8 deputy positions recently awarded by the COPS office. The required 10% match is already included in the Sheriff's office budget. No new positions are associated with this grant.

Reviewed by:
Co Atty: _____
DFS: <u>[Signature]</u>
Other: _____
DCM: <u>[Signature]</u>
CM: <u>[Signature]</u>
File No. <u>CSHO00</u>

2003-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: **Sheriff's Office**
Fund(s): **General Fund (00100)**

DFS Recommendation	
B. Newton <i>BN</i>	11/3/03
Analyst <i>LS</i>	Date
Director	11/4/03
	Date

PURPOSE: To recognize receipt of the Local Law Enforcement Block Grant Award from the US Department of Justice. The required 10% match has been appropriated in the Sheriff's FY'03/04 Budget. The majority of grant funds will be used to fund the required equipment to outfit the 8 deputy positions recently awarded by the Federal COPS Office.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
00100-33122400			Federal Grant	\$130,573
Total Sources				\$130,573

Uses:

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
00100-013001-59096360			Capital Outlay	\$130,573
Total Uses				\$130,573

BUDGET AMENDMENT RESOLUTION

This Resolution, 2003-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Daryl G. McLain
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____

MEMORANDUM: ADMINISTRATIVE SERVICES 1703-03-091

TO: Kevin Grace, County Manager

FROM: Penny J. Fleming, Chief, Administrative Services P J F

DATE: October 29, 2003

SUBJECT: Board of County Commissioners Grant Approval Request

The Seminole County Sheriff's Office has received a \$130,573 Local Law Enforcement Block Grant (LLEBG) from the US Department of Justice. We plan on using the majority of these funds to outfit the 8 deputy positions awarded in our recent Federal COPS grant. We are requesting the Board of County Commissioners to approve the attached Budget Amendment Request in the amount of \$130,573. The required 10% match is already included in our 03/04 budget. The award information is attached.

It is respectfully requested that the Budget Amendment Request related to the LLEBG program be placed on the agenda for the Board of County Commissioners meeting on Tuesday, November 18, 2003.

The BAR to be signed is attached.

If you have any questions regarding this agenda item, please contact Chief Penny Fleming at 665-6617 or Rob Forlini at 665-6536.

C: Ray Hooper
Acting Director of Fiscal Services

Forlini, Rob

From: ojp@
Sent: Wednesday, October 29, 2003 8:19 AM
To: Forlini, Rob
Subject: FY 2003 LLEBG RFD (2003-LB-BX-2105) Approved.

Congratulations! The Bureau of Justice Assistance (BJA) has reviewed and approved your FY 2003 Request for Drawdown (RFD). It is important to remember that BJA does not approve the RFD <u>as a budget document</u>. BJA reviews and approves the information submitted in the RFD to ensure that it complies with basic program guidelines. It is the jurisdiction's responsibility to ensure that its program activities and expenditures comply with OJP financial guidelines and LLEBG program requirements. Failure to comply with these guidelines may result in the loss of future funding and/or repayment of grant funds.

Grant funds will be directly deposited into your jurisdiction's official Office of Justice Programs (OJP) bank account of record within 5 business days. You will be notified via email when your official Grant Adjustment Notice (GAN), stating the 24 month obligation/expenditure period, is posted and ready for you to view.

Again, only reply to this message from the LLEBG Program Grants Management System!
(Please Note: if you respond to this email do not change the subject line, thank you)

Application was submitted on August 26, 2003 11:06:53 AM EDT.

LLEBG FY 2003 Application			
Date Certified : 26-AUG-03		Date Submitted : 26-AUG-03	
Jurisdiction Information			
Jurisdiction: Seminole County	County: SEMINOLE	State: FLORIDA	CDFA Number: 16.592
Budget Information			
Eligible Award Amount: \$130,573	Final Award Amount: \$130,573	Match Amount: \$14,508	Matching Funds Description: State and Local Government Units
CEO Information			
Title: Chairman, Board Of County Comm	Name Prefix: Mr.	Last Name : McLain	First Name : Daryl
Address: 1101 East First Street Sanford, FL 32771-1468	Telephone: (407) 321-1130	Fax: (407) 665-7958	Email: sheriff@seminolesheriff.org
Program Contact Information			
Title: Manager	Name Prefix: Mr.	Last Name : Forlini	First Name : Robert
Address: 100 Bush Blvd Sanford, FL 32773-6706	Telephone: (407) 665-6536	Fax:	Email: rforlini@seminolesheriff.org
Application Details			
Date Agreed to Trust Fund Requirement: 14-AUG-03		Applicant is PSOHB Compliant: Yes	
Date Agreed to SPOC Requirement: 14-AUG-03		Date Agreed to SAA Review Requirement: 14-AUG-03	
Date Agreed to Certifications: 26-AUG-03		Date Agreed to Assurances: 26-AUG-03	

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