

2003-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: **Public Safety**
Fund(s): 00100 – General Fund
FY: 2003/04

DFS Recommendation	
Deborah Smith <i>AKM</i>	11/04/03
Analyst <i>DS</i>	Date <i>11/4/03</i>
Director	Date

PURPOSE: The Emergency Management Division of Public Safety received a Citizens Corps/CERT (Community Emergency Response Team) grant under FEMA funding from the Department of Community Affairs, Division of Emergency Management, for the amount of \$25,000. The purpose of the grant is to prepare program managers and instructional teams to initiate and expand the CERT training program.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Account Title	Amount
00100-33423000	Emergency Management Grant	25,000
Total Sources		\$25,000

Uses:

Account Number	Account Title	Amount
055600-00100-51014000	Overtime	1,250
055600-00100-53034000	Contracted Services	2,476
055600-00100-53040000	Travel and Per Diem	750
055600-00100-53052000	Operating Supplies	20,524
Total Uses		\$25,000

BUDGET AMENDMENT RESOLUTION

This Resolution, 2003-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Daryl G. McLain
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____