

2003-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Judicial – Legal Aid**
 Fund(s): **General Fund (00100)**
 FY: **2002/03**

DFS Recommendation	
Deborah Smith <i>AKM</i>	10/20/03
Analyst <i>LS</i>	Date
Director	11/4/03
	Date

PURPOSE: Requesting the following budget increase to recognize an increase in revenue due to filing fees coming in higher than expected and accommodate the final annual expenditures for the Legal Aid Office. Legal Aid is supported through a \$16 filing fee per Florida Statute section 28.2401 and their budget is based on revenues received each fiscal year.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Account Title	Amount
00100-34170100	Legal Aid - County	50,277
00100-34175000	Legal Aid – Circuit	2,179
00100-39999900	Beginning Fund Balance	(2,376)
Total Sources		50,080

Uses:

Account Number	Account Title	Amount
037000-53034000	Legal Aid – Contracted Services	50,080
Total Uses		50,080

BUDGET AMENDMENT RESOLUTION

This Resolution, 2003-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Daryl G. McLain
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____