

2003-R-

**BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners  
 FROM: Department of Fiscal Services  
 SUBJECT: **Budget Amendment Resolution**  
 Department: **Community Services**  
 Fund(s): **General Fund (00100)**  
 FY: **2002/03**

DFS Recommendation	
Crockett Hunter <i>AKH</i>	11/04/03
Analyst <i>AKH</i>	Date
Director <i>AKH</i>	11/4/03
	Date

PURPOSE: Medicaid Billings to the County increased significantly during FY 02/03 due to changes in State legislation. Billings for FY 02/03 have ceased and a transfer is necessary to replenish the account line (the budgets for FY 03/04 and FY 04/05 were adjusted during the budget planning process to accommodate the future increases). A portion of the transfer (\$161,147) will be needed from General Fund Reserves resulting in a FY 02/03 reserve balance of \$7,445,958 after the transfer.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution. In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
069100-00100-53034000			Contracted Services	\$218,305
069100-00100-53031000			Professional Services	\$2,500
999901-00100-59099998			Reserves for Contingency	\$161,147
<b>Total Sources</b>				<b>\$381,952</b>

**Uses:**

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
069100-00100-53049000			Other Charges/Obligations	\$381,952
<b>Total Uses</b>				<b>\$381,952</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2003-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
 Maryanne Morse, Clerk to the Board of County Commissioners

By: \_\_\_\_\_  
 Daryl G. McLain  
 Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department

Date: \_\_\_\_\_