

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Community Services Block Grant

DEPARTMENT: Community Services **DIVISION:** Community Assistance

AUTHORIZED BY: Phillip C. Stalvey **CONTACT:** David Medley **EXT.** 3363
Director Manager

Agenda Date 11/18/03 **Regular** ☐ **Consent** ☒ **Work Session** ☐ **Briefing** ☐
Public Hearing – 1:30 ☐ **Public Hearing – 7:00** ☐

MOTION/RECOMMENDATION:

Approval by the Board of County Commissioners of the revised Community Services Block Grant Work Plan.

BACKGROUND:

On August 12, 2003 the Board of County Commissioners approved the CSBG application in the amount of \$222,349 plus cash match of \$4,477. Subsequently, Florida's Department of Community Affairs adopted a new outcome reporting system called FOCAS (Florida Outcome Community Action System). This new reporting system required some changes in the CSBG work plan which is contained as part of the contract. This new work plan will provide improved tracking and reporting of outcomes achieved under the CSBG program.

There is no change in the amount of the contract award or the local match funds required.

| | |
|--------------|--------------------|
| Reviewed by: | <u>TF4-03</u> |
| Co Atty: | <u>A. DeTina</u> |
| DFS: | |
| Other: | |
| DCM: | <u>[Signature]</u> |
| CM: | <u>[Signature]</u> |
| File No. | <u>CS02</u> |

Version 1.1--09/03/03

[illegible]

Version 1.1--09/03/03

[illegible]

FLORIDA Community Services Block Grant (CSBG)

Version 1.1--09/03/03

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Version 1.1--09/03/03

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FLORIDA Community Services Block Grant (CSBG)
Community Action Goal 1 (Family) – Low-Income People Become More Self-Sufficient

Version 1.1--09/03/03

| | | | | | | | | | |
|--|---|---|-------------------------|---|---|---|-------------------------|---|-------------------------|
| Goal 1: Low-Income People Become Self-Sufficient 1. Obtained Employment/Self-Employment for Unemployed Persons. 2. Obtained Employment/Self-Employment for Employed Persons. 3. Maintained Employment for at Least 90 days. 4. Increased Earned Income from the Previous Reporting Period. 5. Increased Total Household Resources from Non-Employment Sources. 6. Increased Ability to Manage Income and Use Assets to Achieve Self-Sufficiency. 7. Obtained Adequate, Safe, Affordable, Unsubsidized, Permanent Housing 8. Eliminated/Reduced Barriers to Employment and Self-Sufficiency. | WORKPLAN Total Number of People who will Achieve Outcome | Number of People at or Below 125% of Poverty | | | | Number of People Above 125% of Poverty | | Number of People for whom no income Information was Obtained | |
| | | Received Services | Achieved Outcome | Still Progressing Toward Outcome | Exited Program Prior to Achieved Outcome | Received Services | Achieved Outcome | Received Services | Achieved Outcome |
| Outcomes with Indicators | | | | | | | | | |
| k) Moved toward self-sufficiency by "moving up" at least one step on an outcome scale. (Attach a copy of scale used.) | | | | | | | | | |
| l) Completed goals on their case management plan in order to move toward self-sufficiency. | | | | | | | | | |
| m) Maintained independence, etc. You may define the nature of the increased stability, or identify the specific area of concern, such as "remain drug free", in narrative comment below. Also, you may break out individuals by age or other characteristics in the Narrative Comments. | | | | | | | | | |
| n) Resolved other barrier to employment. Provide outcome, indicator and a description in Narrative Comments below. | | | | | | | | | |

Definitions:

Increased Total Household Resources from Non-Employment Sources – this could refer to such things as: a move of a job to one closer to home which reduces travel costs; securing benefits such as tax credits, child support, SSI; or other increases which you may wish to define.

Completed goals on their case management plan in order to move toward self-sufficiency – this should refer specifically to the individual/family movement toward employment and self sufficiency, and not to their increased potential or to strengthen supportive systems.

Maintained independence – this could refer to a range of outcomes for individuals of various ages, characteristics, or circumstances. Outcomes associated with participation in treatment programs, alternatives to incarceration or institutionalization, Family Care Giver programs or other programs that enable families/individuals to achieve a measure of self-sufficiency should be reported here. Provide outcome, indicator and description in narrative comments.

Narrative Comments: *Please attach a separate sheet if necessary.*

Version 1.0 – 08/01/03

[illegible]

Version 1.0 – 08/01/03

[illegible]

Version 1.0 – 08/01/03

[illegible]

FLORIDA Community Services Block Grant (CSBG)

Community Action Goal 6 (Family) – Low-Income People Especially Vulnerable Populations, Achieve Their Potential by Strengthening Family and Other Supportive Systems

[illegible]

Version 1.0 – 08/01/03

[illegible]

FLORIDA Community Services Block Grant (CSBG)
Community Action Goal 6 (Family) – Low-Income People Especially Vulnerable Populations,
Achieve Their Potential by Strengthening Family and Other Supportive Systems

Version 1.0 – 08/01/03

| 1 – CAA Outcomes Catalog | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|---|--|---|---------------------|---|--|---|---------------------|--|---------------------|
| Goal 6: Low-Income People Especially Vulnerable Populations Achieve Their Potential by Strengthening Family and Other Supportive Systems 1. Increased Education and/or Skills. 2. Increased Families Skills and Strengthened Families. 3. Increased Ability to Manage Income. 4. Obtained, Maintained, or Improved Housing Arrangements. 5. Reduced or Eliminated an Emergency Need 6. Improved or Maintained Nutrition (Proxy). 7. Obtained Access or Links to Services. 8. Improved or Maintained Physical or Behavioral Health 9. Children and Youth Participate in Services that Support Their Growth and Development. 10. Seniors Participate in Services that Support Independent Living. 11. Increased Other Supports to Eliminate Causes of Poverty | WORKPLAN Total Number of People who will <u>Achieve</u> <u>Outcome</u> | Number of People at or Below 125% of Poverty | | | | Number of People Above 125% of Poverty | | Number of People for whom no income Information was Obtained | |
| | | Received Services | Achieved Outcome | Still Progressing Toward Outcome | Exited Program Prior to Achieved Outcome | Received Services | Achieved Outcome | Received Services | Achieved Outcome |
| Outcomes with Indicators | | | | | | | | | |
| 10) Seniors Participate in Services that Support Active, Independent Living. | 0 | | | | | | | | |
| a) Senior Citizens remain active in their communities by participating in community-oriented programs (include Senior Centers, RSVP, Senior Employment, Foster Grandparent etc.) | | | | | | | | | |
| b) Senior Citizens maintain independent living status for 90 days through support services (including home delivered meals, home health or homemaker services, etc.). | | | | | | | | | |
| c) Senior Citizens avoid institutionalization through support services for at least six months after receiving services. | | | | | | | | | |
| d) Other outcome or indicator may be used with the approval of DCA. | | | | | | | | | |
| 11) Increased Other Supports to Eliminate Causes of Poverty. Other outcome or indicator may be used with the approval of DCA. | 0 | | | | | | | | |

Narrative Comments: *Please attach a separate sheet if necessary.*

MODIFICATION OF AGREEMENT
BETWEEN
FLORIDA DEPARTMENT OF COMMUNITY AFFAIRS
AND

Seminole County

This Modification is made and entered into by and between the State of Florida, Department of Community Affairs, ("the Department"), and the Seminole County ("Recipient") to modify DCA Contract Number 04SB-3T-06-69-01-029, dated September 29, 2003 ("the Agreement").

NOW, THEREFORE, in consideration of the mutual promises of the parties contained herein, the parties agree as follows:

1. Attachment G-3, Budget Detail is hereby modified as follows:
Column Two, "Objective Number" is amended to reflect the new Results Orientated Management Accountability (ROMA) National Goals, Outcomes and Indicators.
2. Paragraph (15)(c), Attachment H – Workplan, is hereby modified as follows:
The workplan is amended to reflect Results Orientated Management Accountability (ROMA) based outcomes and indicators by specific national goal(s).
3. All provisions of the Agreement being modified and any attachments thereto in conflict with this Modification shall be and are hereby changed to conform with this Modification, effective as of the date of the last execution of this Modification by both parties.
4. All provisions not in conflict with this Modification remain in full force and effect, and are to be performed at the level specified in the Agreement.

RECIPIENT

By: DARYL G. McLAIN
Name

Chairman, Seminole Board of
County Commissioners
Title

Date: _____

59-60000-856
Federal Identification Number

STATE OF FLORIDA

By: _____

Libby Lane, Acting Director
Division of Housing and Community Development

Date: _____