

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: FY 2003/2004 Contract Between the State of Florida Department of Health and Seminole County

DEPARTMENT: Community Services **DIVISION:** Administration

AUTHORIZED BY: Phillip C. Stalvey ^{*PS*} **CONTACT:** Bob Vitto **EXT.** 3220

Agenda Date <u>11/18/03</u> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> Work Session <input type="checkbox"/> Briefing <input type="checkbox"/> Public Hearing – 1:30 <input type="checkbox"/> Public Hearing – 7:00 <input type="checkbox"/>
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MOTION/RECOMMENDATION:

Approval of the FY 2003/2004 contract between the State of Florida Department of Health and Seminole County and authorization for the Chairman of the Board of County Commissioners to execute the contract.

BACKGROUND:

Each year Seminole County enters into a contract with the State of Florida Department of Health which specifies the funding and health services to be delivered to the residents of Seminole County. Appropriation by Seminole County for FY 2003/2004 is an amount not to exceed \$1,019,882. This funding agreement has not increased and remains identical to the amount appropriated for FY 2002/2003.

Reviewed by: <u>10-23-03</u>
Co Atty: <u>S. Dieterich</u>
DFS: _____
Other: _____
DCM: <u>ES</u>
CM: <u>RV</u>
File No. <u>CCS01</u>

**CONTRACT BETWEEN
SEMINOLE COUNTY
AND
STATE OF FLORIDA DEPARTMENT OF HEALTH
FOR OPERATION OF
THE SEMINOLE COUNTY HEALTH DEPARTMENT
CONTRACT YEAR 2003-2004**

This agreement ("Agreement") is made and entered into between the State of Florida, Department of Health ("State") and Seminole County ("County"), through their undersigned authorities, effective October 1, 2003.

RECITALS

A. Pursuant to Chapter 154, F.S., the intent of the legislature is to "promote, protect, maintain, and improve the health and safety of all citizens and visitors of this state through a system of coordinated county health department services."

B. County Health Departments were created throughout Florida to satisfy this legislative intent through "promotion of the public's health, the control and eradication of preventable diseases, and the provision of primary health care for special populations."

C. Seminole County Health Department ("SCHD") is one of the County Health Departments created throughout Florida. It is necessary for the parties hereto to enter into this Agreement in order to assure coordination between the State and the County in the operation of the SCHD.

NOW THEREFORE, in consideration of the mutual promises set forth herein, the sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

1. RECITALS. The parties mutually agree that the forgoing recitals are true and correct and incorporated herein by reference.

2. TERM. The parties mutually agree that this Agreement shall be effective from October 1, 2003, through September 30, 2004, or until a written agreement replacing this Agreement is entered into between the parties, whichever is later, unless this Agreement is otherwise terminated pursuant to the termination provisions set forth in paragraph 8, below.

3. SERVICES MAINTAINED BY THE SCHD. The parties mutually agree that the SCHD shall provide those services as set forth on Part III of Attachment II hereof, in order to maintain the following three levels of service pursuant to Section 154.01(2), Florida Statutes, as defined below:

a. "Environmental health services" are those services which are organized and operated to protect the health of the general public by monitoring and regulating activities in the environment which may contribute to the occurrence or transmission of disease. Environmental health services shall be supported by available federal, state and local

funds and shall include those services mandated on a state or federal level. Examples of environmental health services include, but are not limited to, food hygiene, safe drinking water supply, sewage and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, occupational health.

b. "Communicable disease control services" are those services which protect the health of the general public through the detection, control, and eradication of diseases which are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include, but are not limited to: first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. FUNDING. The parties further agree that funding for the SCHD will be handled as follows:

a. The funding to be provided by the parties and any other sources are set forth in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

i. The State's appropriated responsibility (direct contribution excluding any state fees, Medicaid contributions or any other funds not listed on the Schedule C) as provided in Attachment II, Part II is an amount not to exceed \$ 5,307,611 (State General Revenue, Other State Funds and Federal Funds listed on the Schedule C). The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.

ii. The County's appropriated responsibility (direct contribution excluding any fees, other cash or local contributions) as provided in Attachment II, Part II is an amount not to exceed \$ 1,019,882 (amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment).

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this Agreement in the County Health Department Trust Fund that is attributed to the SCHD shall be carried forward to the next contract period.

c. Either party may establish service fees as allowed by law to fund activities of the SCHD. Where applicable, such fees shall be automatically adjusted to at least the Medicaid fee schedule. Fees are listed in Attachment II Part II of this contract and in the Environmental Health Fee Schedule that is provided by the Environmental Health Program Office. The estimated annual environmental health fee revenues accruing to the County Health Department Trust Fund are listed on Attachment VI.

d. Either party may increase or decrease funding of this Agreement during the term hereof by notifying the other party in writing of the amount and purpose for the change in funding. If the State initiates the increase/decrease, the SCHD will revise the Attachment II and send a copy of the revised pages to the County and the Department of Health, Bureau of Budget Management. If the County initiates the increase/decrease, the County shall notify the SCHD. The SCHD will then revise the Attachment II and send a copy of the revised pages to the Department of Health, Bureau of Budget Management.

e. The name and address of the official payee to who payments shall be made is:

County Health Department Trust Fund
Seminole County
400 West Airport Boulevard
Sanford, FL 32773

5. CHD DIRECTOR/ADMINISTRATOR. Both parties agree the director/administrator of the SCHD shall be a State employee or under contract with the State and will be under the day-to-day direction of the Deputy State Health Officer. The director/administrator shall be selected by the State with the concurrence of the County. The director/administrator of the SCHD shall insure that non-categorical sources of funding are used to fulfill public health priorities in the community and the Long Range Program Plan. A report detailing the status of public health as measured by outcome measures and similar indicators will be sent by the SCHD director/administrator to the parties no later than October 1 of each year (*This is the standard quality assurance "County-State Goal Achievement" report located on the Department of Health Intranet*).

6. ADMINISTRATIVE POLICIES AND PROCEDURES. The parties hereto agree that the following standards should apply in the operation of the SCHD:

a. The SCHD and its personnel shall follow all State policies and procedures, except to the extent permitted for the use of county purchasing procedures as set forth in subparagraph b., below. All SCHD employees shall be State or State-contract personnel subject to State personnel rules and procedures. Employees will report time in the Client Information System/Health Management Component compatible format by program component as specified by the State.

b. The SCHD shall comply with all applicable provisions of federal and state laws and regulations relating to its operation with the exception that the use of county purchasing procedures shall be allowed when it will result in a better price or service and no statewide

Department of Health purchasing contract has been implemented for those goods or services. In such cases, the SCHD director/administrator must sign a justification therefore, and all county-purchasing procedures must be followed in their entirety, and such compliance shall be documented. Such justification and compliance documentation shall be maintained by the SCHD in accordance with the terms of this Agreement. State procedures must be followed for all leases on facilities not enumerated in Attachment IV.

c. The SCHD shall maintain books, records and documents in accordance with those promulgated by the Generally Accepted Accounting Principles (GAAP) and Governmental Accounting Standards Board (GASB), and the requirements of federal or state law. These records shall be maintained as required by the Department of Health Policies and Procedures for Records Management and shall be open for inspection at any time by the parties and the public, except for those records that are not otherwise subject to disclosure as provided by law which are subject to the confidentiality provisions of paragraph 6.i., below. Books, records and documents must be adequate to allow the SCHD to comply with the following reporting requirements:

- i.* The revenue and expenditure requirements in the Florida Accounting System Information Resource (FLAIR).
- ii.* The client registration and services reporting requirements of the minimum data set as specified in the most current version of the Client Information System/Health Management Component Pamphlet;
- iii.* Financial procedures specified in the Department of Health's Accounting Procedures Manuals, Accounting memoranda, and Comptroller's memoranda;
- iv.* The SCHD is responsible for assuring that all contracts with service providers include provisions that all subcontracted services be reported to the SCHD in a manner consistent with the client registration and service reporting requirements of the minimum data set as specified in the Client Information System/Health Management Component Pamphlet.

d. All funds for the SCHD shall be deposited in the County Health Department Trust Fund maintained by the state treasurer. These funds shall be accounted for separately from funds deposited for other CHDs and shall be used only for public health purposes in Seminole County.

e. That any surplus/deficit funds, including fees or accrued interest, remaining in the County Health Department Trust Fund account at the end of the contract year shall be credited/debited to the state or county, as appropriate, based on the funds contributed by each and the expenditures incurred by each. Expenditures will be charged to the program accounts by state and county based on the ratio of planned expenditures in the core contract and funding from all sources is credited to the program accounts by state and county. The equity share of any surplus/deficit funds accruing to the state and county is determined each month and at contract year-end. Surplus funds may be applied toward

the funding requirements of each participating governmental entity in the following year. However, in each such case, all surplus funds, including fees and accrued interest, shall remain in the trust fund until accounted for in a manner which clearly illustrates the amount which has been credited to each participating governmental entity. The planned use of surplus funds shall be reflected in Attachment II, Part I of this contract, with special capital projects explained in Attachment V.

f. There shall be no transfer of funds between the three levels of services without a contract amendment unless the SCHED director/administrator determines that an emergency exists wherein a time delay would endanger the public's health and the Deputy State Health Officer has approved the transfer. The Deputy State Health Officer shall forward written evidence of this approval to the SCHED within 30 days after an emergency transfer.

g. The SCHED may execute subcontracts for services necessary to enable the SCHED to carry out the programs specified in this Agreement. Any such subcontract shall include all aforementioned audit and record keeping requirements.

h. At the request of either party, an audit may be conducted by an independent CPA on the financial records of the SCHED and the results made available to the parties within 180 days after the close of the SCHED fiscal year. This audit will follow requirements contained in OMB Circular A-133 and may be in conjunction with audits performed by county government. If audit exceptions are found, then the director/administrator of the SCHED will prepare a corrective action plan and a copy of that plan and monthly status reports will be furnished to the contract managers for the parties.

i. The SCHED shall not use or disclose any information concerning a recipient of services except as allowed by federal or state law or policy.

j. The SCHED shall retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this Agreement for a period of five (5) years after termination of this Agreement. If an audit has been initiated and audit findings have not been resolved at the end of five (5) years, the records shall be retained until resolution of the audit findings.

k. The SCHED shall maintain confidentiality of all data, files, and records that are confidential under the law or are otherwise exempted from disclosure as a public record under Florida law. The SCHED shall implement procedures to ensure the protection and confidentiality of all such records and shall comply with sections 384.29, 381.004, 392.65 and 456.057, Florida Statutes, and all other state and federal laws regarding confidentiality. All confidentiality procedures implemented by the SCHED shall be consistent with the Department of Health Information Security Policies, Protocols, and Procedures, dated September 1997, as amended, the terms of which are incorporated herein by reference. The SCHED shall further adhere to any amendments to the State's security requirements and shall comply with any applicable professional standards of practice with respect to client confidentiality.

p. The dates for the submission of quarterly reports to the county shall be as follows unless the generation and distribution of reports is delayed due to circumstances beyond the SCHD's control:

- i. March 1, 2004 for the report period October 1, 2003 through December 31, 2003;
- ii. June 1, 2004 for the report period October 1, 2003 through March 31, 2004;
- iii. September 1, 2004 for the report period October 1, 2003 through June 30, 2004; and
- iv. December 1, 2004 for the report period October 1, 2003 through September 30, 2004.

7. FACILITIES AND EQUIPMENT. The parties mutually agree that:

a. SCHD facilities shall be provided as specified in Attachment IV to this contract and the county shall own the facilities used by the SCHD unless otherwise provided in Attachment IV.

b. The county shall assure adequate fire and casualty insurance coverage for County-owned SCHD offices and buildings and for all County-owned furnishings and equipment in SCHD offices through either a self-insurance program or insurance purchased by the County.

c. All vehicles will be transferred to the ownership of the County and registered as county vehicles. The county shall assure insurance coverage for these vehicles is available through either a self-insurance program or insurance purchased by the County. All vehicles will be used solely for SCHD operations. Vehicles purchased through the County Health Department Trust Fund shall be sold at fair market value when they are no longer needed by the SCHD and the proceeds returned to the County Health Department Trust Fund.

8. TERMINATION.

a. Termination at Will. This Agreement may be terminated by either party without cause upon no less than one-hundred eighty (180) calendar days notice in writing to the other party unless a lesser time is mutually agreed upon in writing by both parties. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery.

b. Termination Because of Lack of Funds. In the event funds to finance this Agreement become unavailable, either party may terminate this Agreement upon no less than twenty-four (24) hours notice. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery.

c. Termination for Breach. This Agreement may be terminated by one party, upon no less than thirty (30) days notice, because of the other party's failure to perform an

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obligation hereunder. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery. Waiver of breach of any provisions of this Agreement shall not be deemed to be a waiver of any other breach and shall not be construed to be a modification of the terms of this Agreement.

9. MISCELLANEOUS. The parties further agree:

a. Availability of Funds. If this Agreement, any renewal hereof, or any term, performance or payment hereunder, extends beyond the fiscal year beginning July 1, 2004, it is agreed that the performance and payment under this Agreement are contingent upon an annual appropriation by the Legislature, in accordance with section 287.0582, Florida Statutes.

b. Modification. This Agreement and its Attachments contain all of the terms and conditions agreed upon between the parties. Modifications of this Agreement shall be enforceable only when reduced to writing and signed by all parties.

c. Contract Managers. The name and address of the contract managers for the parties under this Agreement are as follows:

For the State:

For the County:

Lynne B. Drawdy
Name

Philip C. Stalvey
Name

Acting Administrator
Title

Director, Dept. of Community Services
Title

400 West Airport Boulevard

400 West Airport Boulevard

Sanford, FL 32773
Address

Sanford, FL 32773
Address

407-665-3220
Telephone

407-665-3202
Telephone

If different contract managers are designated after execution of this Agreement, the name, address and telephone number of the new representative shall be furnished in writing to the other parties and attached to originals of this Agreement.

d. Captions. The captions and headings contained in this Agreement are for the convenience of the parties only and do not in any way modify, amplify, or give additional notice of the provisions hereof.

In WITNESS THEREOF, the parties hereto have caused this 9 page agreement to be executed by their undersigned officials as duly authorized effective the 1st day of October, 2003.

**BOARD OF COUNTY COMMISSIONERS
FOR SEMINOLE COUNTY**

**STATE OF FLORIDA
DEPARTMENT OF HEALTH**

SIGNED BY: _____

NAME: Daryl G. McLain

TITLE: Chairman, Board of County
Commissioners

DATE: _____

ATTESTED TO:

SIGNED BY: _____

NAME: Maryanne Morse

TITLE: Clerk of Circuit Court

DATE: _____

SIGNED BY: *John O. Agwunobi*

NAME: John O. Agwunobi, M.D., M.B.A.

TITLE: Secretary

DATE: 10.9.03

SIGNED BY: *Lynne B. Drawdy*

NAME: Lynne B. Drawdy

TITLE: Acting CHD Director/Administrator

DATE: 10.9.03

ATTACHMENT I

SEMINOLE COUNTY HEALTH DEPARTMENT

PROGRAM SPECIFIC REPORTING REQUIREMENTS AND PROGRAMS REQUIRING
COMPLIANCE WITH THE PROVISIONS OF SPECIFIC MANUALS

Some health services must comply with specific program and reporting requirements in addition to the Personal Health Coding Pamphlet (DHP 50-20), Environmental Health Coding Pamphlet (DHP 50-21) and FLAIR requirements because of federal or state law, regulation or rule. If a county health department is funded to provide one of these services, it must comply with the special reporting requirements for that service. The services and the reporting requirements are listed below:

	<u>Service</u>	<u>Requirement</u>
1.	Sexually Transmitted Disease Program	Requirements as specified in FAC 64D-3 and F.S. 384 and the CHD Guidebook Internal Operating Policy STD 6 and 7.
2.	Dental Health	Monthly reporting on DH Form 1008*.
3.	Special Supplemental Nutrition Program for Women, Infants and Children.	Service documentation and monthly financial reports as specified in DHM 150-24* and all federal, state and county requirements detailed in program manuals and published procedures.
4.	Healthy Start/ Improved Pregnancy Outcome	Requirements as specified in the Healthy Start Standards and Guidelines 1998 and as specified by the Health Start Coalitions in contract with each county health department.
5.	Family Planning	Periodic financial and programmatic reports as specified by the program office and in the CHD Guidebook, Internal Operating Policy FAMPLAN 14*
6.	Immunization	Periodic reports as specified by the department regarding the surveillance/investigation of reportable vaccine preventable diseases, vaccine usage accountability, the assessment of various immunization levels and forms reporting adverse events following immunization and Immunization Module quarterly quality audits and duplicate data reports.
7.	Chronic Disease Program	Requirements as specified in the Community Intervention Program (CIP) and the CHD Guidebook.
8.	Environmental Health	Requirements as specified in DHP 50-4* and 50-21*
9.	HIV/AIDS Program	Requirements as specified in Florida Statute 384.25 and 64D-3.016 and 3.017 F.A.C. and the CHD Guidebook. Case reporting on CDC Forms 50.42B (Adult/ Adolescent) and 50.42A (Pediatric). Socio-demographic data on persons tested for HIV in CHD clinics should be reported on Lab Request Form 1628 or Post-Test Counseling Form 1633. These reports are to be sent to the Headquarters HIV/AIDS office within 5 days of the initial post-test counseling appointment or within 90 days of the missed post-test counseling appointment.

ATTACHMENT I (Continued)

10. School Health Services

HRSM 150-25*, including the requirement for an annual plan as a condition for funding.

*or the subsequent replacement if adopted during the contract period.

ATTACHMENT II

SEMINOLE COUNTY HEALTH DEPARTMENT

PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES

	Estimated State Share of CHD Trust Fund Balance as of 09/30/03	Estimated County Share of CHD Trust Fund Balance as of 09/30/03	Total
1. SCHD Trust Fund Ending Balance 09/30/03	\$299,351	\$365,873	\$665,224
2. Drawdown for Contract Year October 1, 2003 to September 30, 2004	0	0	0
3. Special Capital Project use for Contract Year October 1, 2003 to September 30, 2004	0	0	0
4. Balance Reserved for Contingency Fund October 1, 2003 to September 30, 2004	\$299,351	\$365,873	\$665,224

Note: The total of items 2, 3 and 4 must equal the ending balance in item 1.

Funds designated for Special Capital Projects must be used for capital projects and durable goods without significant recurring costs. Examples of projects meeting this criteria include construction and renovation of facilities and associated infrastructure; purchase of information system hardware/software and purchase of telecommunications equipment. Examples of items not meeting this criteria include grant funds for direct services such as tobacco prevention and provision of child safety seats; staff salaries; retirement obligations; rent/leases and funds held in anticipation of Medicaid paybacks and/or budget reductions. Special capital project amounts in "3" above should reflect the total amount of funds anticipated to be expended for special capital projects during the contract year. This includes funds to complete unfinished projects from previous years as well as for projects initiated during the contract year. More detailed Special Capital Project information, including description, cost by each project and anticipated completion date must be listed in Attachment V.

Pursuant to 154.02, F.S., At a minimum, the trust fund shall consist of: an operating reserve, consisting of 8.5 percent of the annual operating budget, maintained to ensure adequate cash flow from nonstate revenue sources.

Working Copy ATTACHMENT II.

**SEMINOLE COUNTY HEALTH DEPARTMENT
Part II. Sources of Contributions to County Health Department**

October 1, 2003 to September 30, 2004

		State CHD Trust Fund (cash)	County CHD Trust Fund (cash)	Total CHD Trust Fund (cash)	Other Contributions	Total
1. GENERAL REVENUE - STATE						
015011	ALG/CONTRIBUTION TO CHDS-PRIMARY CARE	10,087	0	10,087	0	10,087
015011	ALG/PRIMARY CARE	130,525	0	130,525	0	130,525
015011	PRIMARY CARE SPECIAL PROJECT	0	0	0	0	0
015012	G/A EPILEPSY SERVICES	0	0	0	0	0
015048	ALG/CONTR TO CHDS-STD PROGRAM	0	0	0	0	0
015050	ALG/CESSPOOL IDENTIFICATION AND ELIMINATION	0	0	0	0	0
015050	ALG/CONTR TO CHDS	2,136,835	0	2,136,835	0	2,136,835
015050	ALG/CONTR TO CHDS-MIGRANT LABOR CAMP SANITATION	382	0	382	0	382
015050	ALG/CONTR. TO CHDS-DENTAL PROGRAM	27,900	0	27,900	0	27,900
015050	ALG/CONTR. TO CHDS-IMMUNIZATION OUTREACH TEAMS	27,163	0	27,163	0	27,163
015050	ALG/CONTR. TO CHDS-INDOOR AIR ASSIST PROG	20,468	0	20,468	0	20,468
015050	ALG/CONTR. TO CHDS-SOVEREIGN IMMUNITY	0	0	0	0	0
015050	CITIZENS AGAINST TOXIC EXPOSURE (CATE)	0	0	0	0	0
015050	COMMUNITY TB PROGRAM	99,795	0	99,795	0	99,795
015050	CONTR TO CHDS - DUVAL TEEN PREGNANCY PREVENTION	0	0	0	0	0
015050	FIRST STEP - MOTHERS AND INFANTS PROGRAM	0	0	0	0	0
015050	HEALTHY BEACHES MONITORING	0	0	0	0	0
015050	INTERDISCIPLINARY MANAGED CARE INITIATIVE	0	0	0	0	0
015050	LA LIGA CONTRA EL CANCER	0	0	0	0	0
015050	MANATEE COUNTY RURAL HEALTH SERVICES	0	0	0	0	0
015050	MEDIVAN PROJECT - ELDERLY INTEREST	0	0	0	0	0
015050	INDOOR AIR ASSISTANCE PROGRAM	20,468	0	20,468	0	20,468
015050	QUALITY MANAGEMENT DEMO PROJECT	6,700	0	6,700	0	6,700
015050	HEALTH PROMOTION AND EDUCATION INITIATIVE	29,412	0	29,412	0	29,412
015065	ALG/CONTR TO CHDS-AIDS PATIENT CARE	85,000	0	85,000	0	85,000
015065	ALG/CONTR TO CHDS-AIDS PREV & SURV & FIELD STAFF	51,861	0	51,861	0	51,861
015115	VOLUNTEER SCHOOL HEALTH NURSE GRANT	0	0	0	0	0
015123	ALG/FAMILY PLANNING	84,871	0	84,871	0	84,871
015124	ALG/IPO - OUTREACH SOCIAL WORKERS CAT. 050707	0	0	0	0	0
015124	ALG/IPO HEALTHY START	221,425	0	221,425	0	221,425
015124	ALG/IPO HEALTHY START/IPO CAT 050707	249,765	0	249,765	0	249,765
015124	ALG/IPO-INFANT MORTALITY PROJECT CAT. 050707	0	0	0	0	0
015124	ALG/MCH HEALTHY START/IPO CAT 050870	13,922	0	13,922	0	13,922
015124	ALG/MCH-INFANT MORTALITY PROJECT CAT. 050870	0	0	0	0	0
015124	ALG/MCH-OUTREACH SOCIAL WORKERS CAT 050870	0	0	0	0	0
015137	ALG/CONTR. TO CHDS-MCH HEALTH - FIELD STAFF COST	0	0	0	0	0
015137	HEALTHY START - DATA COLLECTION PROJECT STAFF	0	0	0	0	0
015140	ALG/SCHOOL HEALTH/SUPPLEMENTAL	0	0	0	0	0
015050	Health Promotion and Education Initiative	0	0	0	0	0
GENERAL REVENUE TOTAL		3,216,579	0	3,216,579	0	3,216,579
2. NON GENERAL REVENUE - STATE						
001009	Debit Memo-Bad Checks	0	0	0	0	0
010304	Stationary Pollutant Storage Tanks	0	0	0	0	0
015000	Transfer	0	0	0	0	0
015010	ALG/CONTR TO CHDS-REBASING TOBACCO TF	83,175	0	83,175	0	83,175
015010	ENHANCED DENTAL SERVICES TOBACCO TF	0	0	0	0	0
015010	FL HEPATITIS & LIVER FAILURE PREVENTION/CONTROL	77,420	0	77,420	0	77,420

Working Copy ATTACHMENT II.

SEMINOLE COUNTY HEALTH DEPARTMENT
Part II. Sources of Contributions to County Health Department

October 1, 2003 to September 30, 2004

		State CHD Trust Fund (cash)	County CHD Trust Fund (cash)	Total CHD Trust Fund (cash)	Other Contributions	Total
2. NON GENERAL REVENUE - STATE						
015010	SUPER ACT PROGRAM ADM TF	0	0	0	0	0
015016	G/A EPILEPSY PREVENTION AND EDUCATION EPILEPSY TF	0	0	0	0	0
015020	FOOD AND WATERBORNE DISEASE PROGRAM ADM TF	0	0	0	0	0
015026	ALG/CONTR. TO CHDS-BIOMEDICAL WASTE/DEP ADM TF	12,146	0	12,146	0	12,146
015047	SUPER ACT PROGRAM (CAT 050329 OCA 9V000)ADMIN TF	0	0	0	0	0
015072	ALG/CONTR. TO CHDS-SAFE DRINKING WATER PRG/DEP ADM	0	0	0	0	0
015084	VARICELLA IMMUNIZATION REQUIREMENT TOBACCO TF	14,538	0	14,538	0	14,538
015170	TOBACCO COORDINATION	0	0	0	0	0
015172	FULL SERVICE SCHOOLS - TOBACCO TF	186,934	0	186,934	0	186,934
015174	BASIC SCHOOL HEALTH - TOBACCO TF	272,851	0	272,851	0	272,851
NON GENERAL REVENUE TOTAL		647,064	0	647,064	0	647,064
3. FEDERAL FUNDS - State						
007000	WINGATE DISEASE & SYMPTON PREVALENCE SURVEY	0	0	0	0	0
007000	CHILDHOOD LEAD POISONING PREVENTION	0	0	0	0	0
007000	COMPREHENSIVE CARDIOVASCULAR PROGRAM	0	0	0	0	0
007000	FEDERAL COASTAL BEACH MONITORING PROGRAM	0	0	0	0	0
007000	STATE PROGRAMS TO PREVENT OBESITY 2003-04	0	0	0	0	0
007030	PHBG/MIGRANT LABOR CAMP SANITATION	1,309	0	1,309	0	1,309
007044	PHBG/RAPE AWARENESS	0	0	0	0	0
007049	STD PROGRAM-CSPS	42,282	0	42,282	0	42,282
007049	STD PROGRAM-INFERTILITY PROJECT	0	0	0	0	0
007049	STD PROGRAM-MED & LAB SVCS TRNG CNTR	0	0	0	0	0
007049	STD PROGRAM-STD/PHY TRAINING CENTER	0	0	0	0	0
007049	STD PROGRAM-SYPHILIS ELIMINATION PROJECT	0	0	0	0	0
007051	FGTF/WIC ADMINISTRATION	706,421	0	706,421	0	706,421
007056	HEALTH PROGRAM FOR REFUGEES	9,807	0	9,807	0	9,807
007056	REFUGEE HEALTH TB TARGETED TESTING	0	0	0	0	0
007058	FGTF/DIABETES CONTROL	0	0	0	0	0
007062	FGTF/AIDS EPIDEMIOLOGICAL RESEARCH STUDY	0	0	0	0	0
007063	PHBG/COMPREHENSIVE COMM CARDIO HLTH PRGM	0	0	0	0	0
007064	AIDS SEROPREVALENCE	0	0	0	0	0
007064	EVAL INTEG HIV/AIDS SURV SYST PERFORMANCE	0	0	0	0	0
007064	FGTF/AIDS SURVEILLANCE	0	0	0	0	0
007065	AIDS PREVENTION	0	0	0	0	0
007066	FGTF/Ryan WHITE	0	0	0	0	0
007066	FGTF/Ryan WHITE - EMERGING COMMUNITIES	0	0	0	0	0
007066	FGTF/Ryan WHITE-AIDS DRUG ASSIST PROG-ADMIN	38,177	0	38,177	0	38,177
007066	FGTF/Ryan WHITE-CONSORTIA	0	0	0	0	0
007067	TUBERCULOSIS CONTROL - FEDERAL GRANT	40,616	0	40,616	0	40,616
007068	FGTF/AIDS INMATE INTERVENTION	0	0	0	0	0
007069	FGTF/AIDS MINORITY INVOLVEMENT IN HIV	0	0	0	0	0
007077	BIOTERR SURVEILLANCE & CAPACITY/US ATTACK 2002	32,288	0	32,288	0	32,288
007077	BIOTERR SURVEILLANCE & EPIDEMIOLOGY	163,224	0	163,224	0	163,224
007077	BIOTERRORISM NETWORK COMMUNICATIONS	0	0	0	0	0
007077	BIOTERRORISM PLANNING & READINESS	66,095	0	66,095	0	66,095
007084	FGTF/IMMUNIZATION ACTION PLAN	21,457	0	21,457	0	21,457
007084	FGTF/IMMUNIZATION-PROJECT FIELD STAFF	0	0	0	0	0

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**SEMINOLE COUNTY HEALTH DEPARTMENT
Part II. Sources of Contributions to County Health Department**

October 1, 2003 to September 30, 2004

	State CHD Trust Fund (cash)	County CHD Trust Fund (cash)	Total CHD Trust Fund (cash)	Other Contributions	Total
3. FEDERAL FUNDS - State					
007084 FGTF/IMMUNIZATION-WIC LINKAGES	0	0	0	0	0
007084 IMMUNIZATION SPECIAL PROJECT	13,134	0	13,134	0	13,134
007084 IMMUNIZATION SUPPLEMENTAL - 2002	0	0	0	0	0
007084 SMALLPOX VACCINATION PROJECT	0	0	0	0	0
007085 FGTF/BREAST & CERVICAL CANCER-ADMIN/CASE MAN	43,688	0	43,688	0	43,688
007127 MCH BGTF-MCH/CHILD HEALTH	14,971	0	14,971	0	14,971
007127 MCH BGTF-MCH/CHILD HEALTH AGES 0-1 YR	3,729	0	3,729	0	3,729
007132 MCH BGTF-MCH/DENTAL PROJECTS	0	0	0	0	0
007133 FGTF/FAMILY PLANNING TITLE X SPECIAL INITIATIVES	0	0	0	0	0
007133 FGTF/FAMILY PLANNING-TITLE X	121,115	0	121,115	0	121,115
007134 MCH BGTF-GADSDEN SCHOOL CLINIC	0	0	0	0	0
007134 MCH BGTF-HEALTHY START IPO	94,232	0	94,232	0	94,232
007134 MCH BGTF-INFANT MORTALITY PROJECT	0	0	0	0	0
007134 MCH BGTF-OUTREACH SOCIAL WORKERS	0	0	0	0	0
007135 FGTF/ABSTINENCE EDUCATION PROGRAM	0	0	0	0	0
015021 MEDIPASS WAIVER-HLTHY STRT CLIENT SERVICES	0	0	0	0	0
015021 MEDIPASS WAIVER-SOBRA	0	0	0	0	0
015060 Entrant Reimbursement Transfer	0	0	0	0	0
015075 FULL SERVICE SCHOOLS-TANF	22,480	0	22,480	0	22,480
015075 KIDCARE OUTREACH REFUGEE-ENTRANT	0	0	0	0	0
015075 SCHOOL HEALTH-SUPPLEMENT-TANF	0	0	0	0	0
015075 TANF ABSTINENCE EDUCATION	0	0	0	0	0
015075 TITLEXI/SCHOOL HEALTH/SUPPLEMENTAL	0	0	0	0	0
FEDERAL FUNDS TOTAL	1,435,025	0	1,435,025	0	1,435,025
4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE					
001026 Returned Check Ser Fees	0	0	0	0	0
001091 Communicable Disease Fees	0	0	0	0	0
001092 Environmental Health Fees	184,116	0	184,116	0	184,116
001092 OSDS Repair Permit	0	0	0	0	0
001092 OSDS Permit Fee	0	0	0	0	0
001092 I & M Zoned Operating Permit	0	0	0	0	0
001092 Aerobic Operating Permit	0	0	0	0	0
001092 Septic Tank Site Evaluation	0	0	0	0	0
001113 Mobile Home and Parks	5,815	0	5,815	0	5,815
001132 Food Hygiene Permit	22,355	0	22,355	0	22,355
001135 OSDS Variance Fee	550	0	550	0	550
001139 Migrant Housing Permit	0	0	0	0	0
001140 Biohazard Waste Permit	11,697	0	11,697	0	11,697
001142 Non SDWA Lab Sample	55	0	55	0	55
001144 Tanning Facilities	10,936	0	10,936	0	10,936
001145 Swimming Pools	60,000	0	60,000	0	60,000
001149 Body Piercing	911	0	911	0	911
001165 Private Water Constr Permit	0	0	0	0	0
001166 Public Water Annual Oper Permit	2,430	0	2,430	0	2,430
001166 Public Water Constr Permit	0	0	0	0	0
001166 Non-SDWA System Permit	0	0	0	0	0
001170 Lab Fee Chemical Analysis	0	0	0	0	0

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**SEMINOLE COUNTY HEALTH DEPARTMENT
Part II. Sources of Contributions to County Health Department**

October 1, 2003 to September 30, 2004

	State CHD Trust Fund (cash)	County CHD Trust Fund (cash)	Total CHD Trust Fund (cash)	Other Contributions	Total
4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE					
001211 Safe Drinking Water	0	0	0	0	0
010403 Fees-Copy of Public Doc	0	0	0	0	0
015052 Transfers-Mobile Home/RV Park	0	0	0	0	0
FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL	298,865	0	298,865	0	298,865
5. OTHER CASH CONTRIBUTIONS - STATE					
090001 Draw down from Public Health Unit	0	0	0	0	0
015029 Tranfers Intra Agency	0	0	0	0	0
015121 Super Act Reimbursements	19,000	0	19,000	0	19,000
015139 Well Surveillance Reimbursement - Pesticide	900	0	900	0	900
OTHER CASH CONTRIBUTIONS TOTAL	19,900	0	19,900	0	19,900
6. MEDICAID - STATE/COUNTY					
001052 Medicaid Receipts - Part B - Brst & Cerv Cancer	10,999	15,781	26,780	0	26,780
001056 CHD Incm:Medicaid-Pharmacy	125,461	180,019	305,480	0	305,480
001059 Medicaid EIP Hlthy Strt	110,915	159,148	270,063	0	270,063
001080 CHD Incm:Medicaid-Other	0	0	0	0	0
001081 CHD Incm:Medicaid-EPSDT	44,865	64,376	109,241	0	109,241
001082 CHD Incm:Medicaid-Dental	153,602	220,398	374,000	0	374,000
001083 CHD Incm:Medicaid-FP	3,763	33,863	37,625	0	37,625
001084 CHD Incm:Medicaid-Physician	19,727	28,305	48,032	0	48,032
001085 CHD Incm:Medicaid-Nursing	0	0	0	0	0
001086 CHD Incm:Co-Insurance	0	0	0	0	0
001087 CHD Incm:Medicaid-STD	0	0	0	0	0
001088 CHD Incm:Med Reimb AZT Disp Fee	0	0	0	0	0
001089 Medicaid AIDS	13,225	18,975	32,200	0	32,200
001147 Medicaid HMO Rate	0	0	0	0	0
001148 Medicaid-HMO Admin	0	0	0	0	0
001181 CHD Incm:Medicaid Transportation	0	0	0	0	0
001191 CHD Incm:Medicaid Maternity	69,162	99,238	168,400	0	168,400
001192 CHD Incm:Medicaid Comp. Child	3,662	5,255	8,917	0	8,917
001193 CHD Incm:Medicaid Comp. Adult	0	0	0	0	0
001194 CHD Incm:Medicaid Sonagram	0	0	0	0	0
001208 Medipass \$3.00 Adm. Fee	10,301	14,780	25,081	0	25,081
MEDICAID TOTAL	565,680	840,139	1,405,819	0	1,405,819
7. ALLOCABLE REVENUE - STATE					
018001 Refunds, Salary	0	0	0	0	0
018003 Refunds, other Personal Services	0	0	0	0	0
018004 Refunds, Expenses	0	0	0	0	0
018005 Refunds Grants to Local Gov't	0	0	0	0	0
018006 Refunds, Operating Capital Outlay	0	0	0	0	0
018010 Refunds, Special Category	0	0	0	0	0
018011 Refunds, Other	0	0	0	0	0
018013 DMS Refunds by Journal Transfer-65900	0	0	0	0	0
018099 Refunds, Certified Forward	0	0	0	0	0
029010 Sale of Fixed Assets	0	0	0	0	0

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**SEMINOLE COUNTY HEALTH DEPARTMENT
Part II. Sources of Contributions to County Health Department**

October 1, 2003 to September 30, 2004

	State CHD Trust Fund (cash)	County CHD Trust Fund (cash)	Total CHD Trust Fund (cash)	Other Contributions	Total
7. ALLOCABLE REVENUE - STATE					
037000	Prior Year Warrant	0	0	0	0
038000	12 Month Old Warrant	0	0	0	0
ALLOCABLE REVENUE TOTAL		0	0	0	0
8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE					
	State Pharmacy Services - ADAP Drugs	0	0	0	693,305
	State Laboratory Services	0	0	0	444,468
	State TB Services	0	0	0	0
	State Immunization Services	0	0	0	417,680
	State STD Services	0	0	0	0
	State Construction/Renovation	0	0	0	0
	WIC Food	0	0	0	3,195,584
	Other (specify)	0	0	0	0
	Other (specify)	0	0	0	0
	Other (specify)	0	0	0	0
	Other (specify)	0	0	0	0
OTHER STATE CONTRIBUTIONS TOTAL		0	0	0	4,751,037
9. DIRECT COUNTY CONTRIBUTIONS - COUNTY					
008030	Grants-County Tax Direct	0	0	0	0
008034	Grants County Commsn Contribution	0	1,019,882	1,019,882	0
BOARD OF COUNTY COMMISSIONERS TOTAL		0	1,019,882	1,019,882	0
10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY					
001004	Child Car Seat Prog	0	0	0	0
001060	Vital Statistics Fees Other	0	0	0	0
001062	Rabies Vaccine	0	0	0	0
001062	Rabies Vaccine	0	0	0	0
001074	Adult Enter. Permit Fees	0	0	0	0
001077	Primary Care Fees	0	139,594	139,594	0
001093	Communicable Disease Fees	0	215,497	215,497	0
001094	Environmental Health Fees	0	52,126	52,126	0
001114	New Birth Certificates	0	39,186	39,186	0
001115	Death Certificates	0	99,334	99,334	0
001116	Computer Access Fee	0	0	0	0
001117	Vital Stats-Adm. Fee 50 cents	0	2,108	2,108	0
001195	Primary Care Transfer Fees	0	0	0	0
001196	Water Analysis-Potable	0	0	0	0
FEES AUTHORIZED BY COUNTY TOTAL		0	547,845	547,845	0
11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY					
001000	Fees Other	0	0	0	0
001010	Recovery-Bad Checks	0	0	0	0
001026	Returned Check Fee	0	0	0	0
001029	Third Party Reimbursement - Comm Asst	0	54,000	54,000	0
001072	Ryan White Title I	0	130,000	130,000	0

Working Copy ATTACHMENT II.

SEMINOLE COUNTY HEALTH DEPARTMENT
Part II. Sources of Contributions to County Health Department

October 1, 2003 to September 30, 2004

	State CHD Trust Fund (cash)	County CHD Trust Fund (cash)	Total CHD Trust Fund (cash)	Other Contributions	Total
11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY					
001073 Ryan White Title II	0	0	0	0	0
001075 Ryan White Title III	0	0	0	0	0
001090 Medicare	0	18,567	18,567	0	18,567
001190 Health Maintenance Organ. (HMO)	0	80,689	80,689	0	80,689
005040 Interest Earned	0	0	0	0	0
005041 Interest Earned-State Investment Account	0	3,500	3,500	0	3,500
007010 U.S. Grants Direct	0	0	0	0	0
008010 Grants Contracts Frm Cities Direct	0	0	0	0	0
008031 County AIDS Education	0	0	0	0	0
008033 County Contributions For Facilities	0	0	0	0	0
008050 Grants-Cnty Sch Board Direct	0	0	0	0	0
008090 Grants other Local Govn't Direct - Hosp Mat	0	27,089	27,089	0	27,089
008094 Grnts/Contracts other Agencies Direct	0	0	0	0	0
008095 Grants Cnty Sect 403.102 Air Pol	0	0	0	0	0
008099 Reimb/Rebate Local Govn't	0	0	0	0	0
010300 Sale of Goods and Services	0	0	0	0	0
010301 Exp Witness Fee Consulnt Charges	0	0	0	0	0
010302 Sale of Goods and Services, to Other Agencies	0	0	0	0	0
010402 Recycle Paper Sales	0	0	0	0	0
010403 Fees-Copies of Documents	0	2,258	2,258	0	2,258
010405 Sale of pharmaceuticals	0	22,694	22,694	0	22,694
010408 Copy Fess Intra/Inter Agency	0	0	0	0	0
010409 Sale of Goods and Services Outside State Government	0	0	0	0	0
011001 Healthy Start Coalition Contributions	0	1,726	1,726	0	1,726
011007 Cash Donations Private	0	0	0	0	0
011098 Donation School Based Clinic	0	0	0	0	0
011099 Other Grants/Donations Direct	0	0	0	0	0
011522 Other Grant DOE	0	0	0	0	0
012020 Fines and Forfeitures	0	0	0	0	0
012021 Return Check Charge	0	0	0	0	0
028010 Insurance Recoveries-Fire Losses	0	0	0	0	0
028010 Insurance Recoveries-Fire Losses	0	0	0	0	0
028020 Insurance Recoveries-Other	0	0	0	0	0
090002 Draw down from Public Health Unit	0	0	0	0	0
001015 Recovery of Collection of Agency Placements	0	0	0	0	0
011066 Ryan White Local Revenues	0	0	0	0	0
011067 AIDS Insurance Continuation Project	0	0	0	0	0
OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL	0	340,523	340,523	0	340,523
12. ALLOCABLE REVENUE - COUNTY					
018001 Refunds, Salary	0	0	0	0	0
018003 Refunds, other Personal Services	0	0	0	0	0
018004 Refunds, Expenses	0	0	0	0	0
018005 Refunds Grants to Local Gov't	0	0	0	0	0
018006 Refunds, Operating Capital Outlay	0	0	0	0	0
018010 Refunds, Special Category	0	0	0	0	0
018011 Refunds, Other	0	0	0	0	0
018013 DMS Refunds by Journal Transfer-65900	0	0	0	0	0

Working Copy ATTACHMENT II.

SEMINOLE COUNTY HEALTH DEPARTMENT
Part II. Sources of Contributions to County Health Department

October 1, 2003 to September 30, 2004

	State CHD Trust Fund (cash)	County CHD Trust Fund (cash)	Total CHD Trust Fund (cash)	Other Contributions	Total
12. ALLOCABLE REVENUE - COUNTY					
018099 Refunds, Certified Forward	0	0	0	0	0
029010 Sale of Fixed Assets	0	0	0	0	0
037000 Prior Year Warrant	0	0	0	0	0
038000 12 Month Old Warrant	0	0	0	0	0
COUNTY ALLOCABLE REVENUE TOTAL	0	0	0	0	0
13. BUILDINGS - COUNTY					
Annual Rental Equivalent Value	0	0	0	721,714	721,714
Maintenance	0	0	0	85,000	85,000
Utilities	0	0	0	110,000	110,000
Other (specify)	0	0	0	0	0
Other (specify)	0	0	0	0	0
Other (specify)	0	0	0	0	0
Other (specify)	0	0	0	0	0
BUILDINGS TOTAL	0	0	0	916,714	916,714
14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY					
Other County Contribution of some unknow origin	0	0	0	0	0
Other County Contribution (specify)	0	0	0	0	0
Other County Contribution (specify)	0	0	0	0	0
Other County Contribution (specify)	0	0	0	0	0
Other County Contribution (specify)	0	0	0	0	0
OTHER COUNTY CONTRIBUTIONS TOTAL	0	0	0	0	0
GRAND TOTAL CHD PROGRAM	6,183,113	2,748,389	8,931,502	5,667,751	14,599,253

**Working Copying ATTACHMENT II
SEMINOLE COUNTY HEALTH DEPARTMENT**

Part III. Planned Staffing, Clients, Services, And Expenditures By Program Service Area Within Each Level Of Service

October 1, 2003 to September 30, 2004

	FTE's (0.00)	Clients Units	Services	Quarterly Expenditure Plans				County	State	Grand Total
				1st	2nd (Whole dollars only)	3rd	4th			
A. COMMUNICABLE DISEASE CONTROL:										
Immunization (101)	12.75	20,000	43,000	210,900	210,900	210,900	210,898	395,298	448,300	843,598
STD (102)	11.27	1,900	14,000	129,800	129,800	129,800	129,811	103,811	415,400	519,211
A.I.D.S. (103)	9.35	700	15,000	148,000	148,000	148,000	148,102	118,402	473,700	592,102
TB Control Services (104)	6.46	2,100	11,000	58,700	58,700	58,700	58,699	76,899	157,900	234,799
Comm. Disease Surv. (106)	3.80	0	1,900	64,700	64,700	64,700	64,562	90,562	168,100	258,662
Hepatitis Prevention (109)	2.40	400	3,000	40,200	40,200	40,200	40,213	32,113	128,700	160,813
Public Health Preparedness and Response (116)	2.42	0	0	68,300	68,300	68,300	68,291	107,803	165,388	273,191
Vital Statistics (180)	2.66	0	0	25,900	25,900	25,900	25,887	103,587	0	103,587
COMMUNICABLE DISEASE SUBTOTAL	51.11	25,100	87,900	746,500	746,500	746,500	746,463	1,028,475	1,957,488	2,985,963
B. PRIMARY CARE:										
Chronic Disease Services (210)	4.31	0	0	54,500	54,500	54,500	54,195	87,095	130,600	217,695
Tobacco Prevention (212)	0.00	0	0	0	0	0	0	0	0	0
Home Health (215)	0.00	0	0	0	0	0	0	0	0	0
W.I.C. (221)	20.40	8,000	45,000	201,600	201,600	201,600	201,425	0	806,225	806,225
Family Planning (223)	10.10	3,400	11,500	142,900	142,900	142,900	142,913	114,313	457,300	571,613
Improved Pregnancy Outcome (225)	12.46	900	9,200	174,500	174,500	174,500	174,226	483,726	214,000	697,726
Healthy Start Prenatal (227)	12.75	1,100	55,000	170,200	170,200	170,200	170,012	136,112	544,500	680,612
Comprehensive Child Health (229)	8.84	4,100	14,500	135,100	135,100	135,100	135,124	189,224	351,200	540,424
Healthy Start Infant (231)	8.12	1,000	42,000	78,700	78,700	78,700	78,364	62,864	251,600	314,464
School Health (234)	6.81	0	850,000	126,200	126,200	126,200	125,840	151,340	353,100	504,440
Comprehensive Adult Health (237)	5.07	1,100	2,500	58,400	58,400	58,400	58,418	70,118	163,500	233,618
Dental Health (240)	10.71	0	0	155,400	155,400	155,400	155,321	186,521	435,000	621,521
PRIMARY CARE SUBTOTAL	99.57	19,600	1,029,700	1,297,500	1,297,500	1,297,500	1,295,838	1,481,313	3,707,025	5,188,338
C. ENVIRONMENTAL HEALTH:										
Water and Onsite Sewage Programs										
Coastal Beach Monitoring (347)	0.00	0	0	0	0	0	0	0	0	0
Limited Use Public Water Systems (357)	0.48	42	100	5,700	5,700	5,700	5,454	4,454	18,100	22,554
Public Water System (358)	0.14	0	35	2,200	2,200	2,200	2,096	1,696	7,000	8,696
Private Water System (359)	0.57	0	20	900	900	900	1,054	754	3,000	3,754
Individual Sewage Disp. (361)	6.09	1,450	4,900	66,500	66,500	66,500	66,341	79,841	186,000	265,841
Group Total	7.28	1,492	5,055	75,300	75,300	75,300	74,945	86,745	214,100	300,845
Facility Programs										
Food Hygiene (348)	1.66	220	830	16,700	16,700	16,700	16,506	13,306	53,300	66,606
Body Art (349)	0.02	4	4	300	300	300	329	229	1,000	1,229
Group Care Facility (351)	1.44	390	600	16,500	16,500	16,500	16,275	13,175	52,600	65,775
Migrant Labor Camp (352)	0.05	1	4	1,500	1,500	1,500	1,462	1,162	4,800	5,962
Housing, Public Bldg Safety, Sanitation (353)	0.00	0	0	0	0	0	0	0	0	0
Mobile Home and Parks Services (354)	0.08	20	40	1,500	1,500	1,500	1,385	1,185	4,700	5,885
Swimming Pools/Bathing (360)	1.88	520	1,040	21,400	21,400	21,400	21,307	27,107	58,400	85,507
Biomedical Waste Services (364)	0.66	250	265	8,000	8,000	8,000	7,657	6,257	25,400	31,657
Tanning Facility Services (369)	0.29	47	100	3,300	3,300	3,300	3,261	2,661	10,500	13,161

**Working Copying ATTACHMENT II
SEMINOLE COUNTY HEALTH DEPARTMENT**

Part III: Planned Staffing, Clients, Services, And Expenditures By Program Service Area Within Each Level Of Service

October 1, 2003 to September 30, 2004

	FTE's (0.00)	Clients Units	Services	Quarterly Expenditure Plan				County	State	Grand Total
				1st	2nd (Whole dollars only)	3rd	4th			
C. ENVIRONMENTAL HEALTH:										
Group Total	6.08	1,452	2,883	69,200	69,200	69,200	68,182	65,082	210,700	275,782
Groundwater Contamination										
Storage Tank Compliance (355)	0.00	0	0	0	0	0	0	0	0	0
Super Act Service (356)	0.58	0	300	7,900	7,900	7,900	7,751	6,251	25,200	31,451
Group Total	0.58	0	300	7,900	7,900	7,900	7,751	6,251	25,200	31,451
Community Hygiene										
Occupational Health (344)	0.00	0	0	0	0	0	0	0	0	0
Consumer Product Safety (345)	0.00	0	0	0	0	0	0	0	0	0
Emergency Medical (346)	0.00	0	0	0	0	0	0	0	0	0
Lead Monitoring Services (350)	0.06	0	1	1,200	1,200	1,200	1,272	972	3,900	4,872
Public Sewage (362)	0.00	0	0	0	0	0	0	0	0	0
Solid Waste Disposal (363)	0.00	0	0	0	0	0	0	0	0	0
Sanitary Nuisance (365)	0.67	90	300	12,700	12,700	12,700	12,699	10,099	40,700	50,799
Rabies Surveillance/Control Services (366)	0.07	0	50	1,000	1,000	1,000	1,103	4,103	0	4,103
Arbovirus Surveillance (367)	0.46	0	700	8,400	8,400	8,400	8,251	33,451	0	33,451
Rodent/Arthropod Control (368)	0.64	90	350	6,500	6,500	6,500	6,423	25,923	0	25,923
Water Pollution (370)	0.01	0	0	800	800	800	575	575	2,400	2,975
Air Pollution (371)	0.01	0	0	5,400	5,400	5,400	5,081	4,281	17,000	21,281
Radiological Health (372)	0.02	0	0	700	700	700	643	543	2,200	2,743
Toxic Substances (373)	0.01	0	0	800	800	800	576	576	2,400	2,976
Group Total	1.95	180	1,401	37,500	37,500	37,500	36,623	80,523	68,600	149,123
ENVIRONMENTAL HEALTH SUBTOTAL	15.89	3,124	9,639	189,900	189,900	189,900	187,501	238,601	518,600	757,201
D. SPECIAL CONTRACTS:										
Special Contracts (599)	0.00	0	0	0	0	0	0	0	0	0
SPECIAL CONTRACTS SUBTOTAL	0.00	0	0	0	0	0	0	0	0	0
TOTAL CONTRACT	166.57	47,824	1,127,239	2,233,900	2,233,900	2,233,900	2,229,802	2,748,389	6,183,113	8,931,502

ATTACHMENT III

SEMINOLE COUNTY HEALTH DEPARTMENT

CIVIL RIGHTS CERTIFICATE

The applicant provides this assurance in consideration of and for the purpose of obtaining federal grants, loans, contracts (except contracts of insurance or guaranty), property, discounts, or other federal financial assistance to programs or activities receiving or benefiting from federal financial assistance. The provider agrees to complete the Civil Rights Compliance Questionnaire, DH Forms 946 A and B (or the subsequent replacement if adopted during the contract period), if so requested by the department.

The applicant assures that it will comply with:

1. Title VI of the Civil Rights Act of 1964, as amended, 42 U.S.C., 2000 Et seq., which prohibits discrimination on the basis of race, color or national origin in programs and activities receiving or benefiting from federal financial assistance.
2. Section 504 of the Rehabilitation Act of 1973, as amended, 29 U.S.C. 794, which prohibits discrimination on the basis of handicap in programs and activities receiving or benefiting from federal financial assistance.
3. Title IX of the Education Amendments of 1972, as amended, 20 U.S.C. 1681 et seq., which prohibits discrimination on the basis of sex in education programs and activities receiving or benefiting from federal financial assistance.
4. The Age Discrimination Act of 1975, as amended, 42 U.S.C. 6101 et seq., which prohibits discrimination on the basis of age in programs or activities receiving or benefiting from federal financial assistance.
5. The Omnibus Budget Reconciliation Act of 1981, P.L. 97-35, which prohibits discrimination on the basis of sex and religion in programs and activities receiving or benefiting from federal financial assistance.
6. All regulations, guidelines and standards lawfully adopted under the above statutes. The applicant agrees that compliance with this assurance constitutes a condition of continued receipt of or benefit from federal financial assistance, and that it is binding upon the applicant, its successors, transferees, and assignees for the period during which such assistance is provided. The applicant further assures that all contracts, subcontractors, subgrantees or others with whom it arranges to provide services or benefits to participants or employees in connection with any of its programs and activities are not discriminating against those participants or employees in connection with any of its programs and activities are not discriminating against those participants or employees in violation of the above statutes, regulations, guidelines, and standards. In the event of failure to comply, the applicant understands that the grantor may, at its discretion, seek a court order requiring compliance with the terms of this assurance or seek other appropriate judicial or administrative relief, to include assistance being terminated and further assistance being denied.

ATTACHMENT IV

SEMINOLE COUNTY HEALTH DEPARTMENT

FACILITIES UTILIZED BY THE COUNTY HEALTH DEPARTMENT

<u>Facility Description</u>	<u>Location</u>	<u>Owned By</u>
<u>Main Facility</u>		
Concrete Block Health Unit Design 50,269 Square Feet	400 West Airport Boulevard Sanford, FL 32773	Seminole County
<u>Satellite Facility</u>		
Store Front in Shopping Center 4,200 Square Feet	132 Sausalito Boulevard Casselberry, FL 32707	Leased by Seminole County Owned by The Greater Construction Corp. at Kensington Park 1105 Kensington Park Dr. Altamonte Springs, FL 32714

ATTACHMENT V

SEMINOLE COUNTY HEALTH DEPARTMENT

DESCRIPTION OF USE OF CHD TRUST FUND BALANCES FOR SPECIAL CAPITAL PROJECTS, IF APPLICABLE

(From Attachment II, Part I)

Include detailed Special Capital Project information, including description, cost by each project and **anticipated completion date** on this attachment.

No Special Capital Projects Are Planned

DESCRIPTION OF SPECIAL CONTRACTS

(From Attachment II, Part III)

Please list separately

None Planned

Special contracts are contracts for services for which there are no comparable services in the county health department core programs; no service codes in Departmental coding manuals; projects that are locally designed and have no standard statewide set of services and therefore cannot be accounted for within existing county health department programs. These contracts are coded to FLAIR Level 5 of 599 and include some contracts formerly handled at the district offices such as epilepsy, Project WARM, community planning and special family planning and teen mother projects.

ATTACHMENT VI

SEMINOLE COUNTY HEALTH DEPARTMENT

ESTIMATE OF ENVIRONMENTAL HEALTH FEES FISCAL YEAR 2003 - 2004

DESCRIPTION	FEE AMOUNT	DEPOSIT AMOUNT	ORG L/ALF	EO	OBJECT CODE	REVENUE CATEGORY	SI	OCA	FUNO GF-SF-FID	BUDGET ENTITY	IBI	PROGRAM COMPONENT	Est. Ann. Revenue Accruing to CHD Trust Fund
PUBLIC SWIMMING POOLS AND BATHING PLACES													\$60,000
1. Annual Permit - Up to (and including) 25,000 gallons	75.00	67.50	XX-360	DK	001145	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
1a. Transfer to headquarters		7.50	99-910	SM	001205	000100	RV	K3000	10-2-021042	64200600	00	1302000000	
2. More than 25,000 gallons	160.00	144.00	XX-360	DK	001145	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
2a. Transfer to headquarters		16.00	99-910	SM	001205	000100	RV	K3000	10-2-021042	64200600	00	1302000000	
3. Exempted Condo Pools (over 32 units)	50.00	45.00	XX-360	DK	001145	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
3a. Transfer to headquarters		5.00	99-910	SM	001205	000100	RV	K3000	10-2-021042	64200600	00	1302000000	
OTHER FEES													
Collected by the 13 delegated counties													
Broward, Dade, Duval, Hillsborough, Lee, Manatee, Collier, Palm Beach, Pinellas, Polk, Sarasota, Volusia, Escambia. Permits and variances for Okaloosa, Santa Rosa, Walton, Bay, Homes, and Washington Counties are processed by Escambia County and variances and permits for Pasco County are processed by Pinellas County as follows:													
1. Plan review (new construction)	275.00	275.00	XX-360	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
2. Plan review for modification of original construction	100.00	100.00	XX-360	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
3. Plan/application review for bathing place development	275.00	275.00	XX-360	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
4. Initial operating permit	125.00	125.00	XX-360	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
5. Variance applications	240.00	216.00	XX-360	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
5a. Transfer to Headquarters		24.00	99-910	SM	001205	000100	RV	K3000	10-2-021042	64200600	00	1302000000	
All other counties are to send the fee to Bureau of Water Programs in Tallahassee or the Environmental Engineering section in Orlando as follows:													
1. Plan review (new construction)	275.00	275.00	00-000	SM	001044	000100	RV	K3000	10-2-020142	64200600	00	1302000000	
2. Plan review for modification of original construction	100.00	100.00	00-000	SM	001044	000100	RV	K3000	10-2-020142	64200600	00	1302000000	
3. Plan/application review for bathing place development	275.00	275.00	00-000	SM	001044	000100	RV	K3000	10-2-020142	64200600	00	1302000000	
4. Initial operating permit	125.00	125.00	00-000	SM	001044	000100	RV	K3000	10-2-020142	64200600	00	1302000000	
5. Variance applications	240.00	240.00	00-000	SM	001044	000100	RV	K3000	10-2-020142	64200600	00	1302000000	
MOBILE HOME & RECREATIONAL VEHICLE PARKS													5,815
(FEES ARE PRORATED ON A QUARTERLY BASIS)													
1. Annual permit for 5 to 14 spaces	50.00	45.00	XX-354	DK	001113	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
1a. Transfer to headquarters		5.00	99-910	MP	001113	000100	RV	UQ000	10-2-021042	64200600	00	1302000000	
2. Annual permit for 15 to 171 spaces	3.50 per space		XX-354	DK	001113	000100	CD	8K000	20-2-141001	64200700	**	1306000000	

**Must use County Health Department IBI (01-67)

DESCRIPTION	FEE AMOUNT	DEPOSIT AMOUNT	ORG L4/L5	EO	OBJECT CODE	REVENUE CATEGORY	SI	OCA	FUND GF-SF-FID	BUDGET ENTITY	IBI	PROGRAM COMPONENT	Est. Ann. Revenue Accruing to CHD Trust Fund
2a. Transfer to headquarters		10%	99-910	MP	001113	000100	RV	UQ000	10-2-021042	64200600	00	1302000000	
3. Annual permit for 172 and above spaces	600.00	540.00	XX-354	DK	001113	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
3a. Transfer to headquarters		60.00	99-910	MP	001113	000100	RV	UQ000	10-2-021042	64200600	00	1302000000	
MIGRANT LABOR CAMPS													
1. Annual permit for facilities with 5-50 occupants	125.00	125.00	XX-352	DK	001139	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
2. Annual permit for facilities with 51-100 occupants	225.00	225.00	XX-352	DK	001139	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
3. Annual permit for facilities with over 100 occupants	500.00	500.00	XX-352	DK	001139	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
BIOMEDICAL WASTE GENERATORS													11,697
1. Initial permit	55.00	55.00	XX-364	DK	001140	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
2. Renewal of annual permit except physician office generating less than 25lbs/30 days) postmarked by October 1	55.00	55.00	XX-364	DK	001140	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
2. Renewal of annual permit except facilities generating (less than 25lbs/30 days) postmarked after October 1	75.00	75.00	XX-364	DK	001140	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
3. Storage facilities permit postmarked by October 1	55.00	55.00	XX-364	DK	001140	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
3. Storage facilities permit postmarked after October 1	75.00	75.00	XX-364	DK	001140	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
4. Treatment facilities operating permit by October	55.00	55.00	XX-364	DK	001140	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
4. Treatment facilities operating permit after October 1	75.00	75.00	XX-364	DK	001140	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
5. Transporter registration (one vehicle) postmarked by 10/1	55.00	55.00	XX-364	DK	001140	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
5. Transporter registration (one vehicle) after 10/1	75.00	75.00	XX-364	DK	001140	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
6. Transporter registration additional vehicle	10.00	10.00	XX-364	DK	001140	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
TANNING FACILITIES													10,936
1. Annual license fee	150.00	135.00	XX-369	DK	001144	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
1a. Transfer to headquarters		15.00	99-910	TN	001144	000100	RV	R9000	10-2-021042	64200600	00	1302000000	
2. Fee for each additional device	55.00	49.50	XX-369	DK	001144	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
2 a. Transfer to headquarters		5.50	99-910	TN	001144	000100	RV	R9000	10-2-021042	64200600	00	1302000000	
3. Late fee	25.00	25.00	XX-369	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
BODY PIERCING													911
1. Annual License Fee	150.00	135.00	XX-349	DK	001149	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
1a. Transfer to headquarters		15.00	99-910	IE	001149	000100	RV	PIERS	10-2-021042	64200600	00	1302000000	
2. Temporary Establishment	75.00	67.50	XX-349	DK	001149	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
2a. Transfer to headquarters		7.50	99-910	IE	001149	000100	RV	PIERS	10-2-021042	64200600	00	1302000000	
3. Late fee	100.00	100.00	XX-349	DK	001149	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
FOOD ESTABLISHMENTS													22,355
1. Annual Permit for Fraternal/Civic	160.00	144.00	XX-348	DK	001132	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
1a. Transfer to headquarters		16.00	99-910	FP	001132	000100	RV	10000	10-2-021042	64200600	00	1302000000	
2. Annual Permit School Cafeteria Operating for 9 months or less	130.00	117.00	XX-348	DK	001132	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
2a. Transfer to headquarters		13.00	99-910	FP	001132	000100	RV	10000	10-2-021042	64200600	00	1302000000	
3. Annual Permit School Cafeteria Operating for more than 9 months	160.00	144.00	XX-348	DK	001132	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
3a. Transfer to headquarters		16.00	99-910	FP	001132	000100	RV	10000	10-2-021042	64200600	00	1302000000	

DESCRIPTION	FEE AMOUNT	DEPOSIT AMOUNT	ORG L4/L5	EO	OBJECT CODE	REVENUE CATEGORY	SI	OCA	FUND GF-SF-FID	BUDGET ENTITY	IBI	PROGRAM COMPONENT	Est. Ann. Revenue Accruing to CHD Trust Fund
4. Annual Permit for Hospital/Nursing Food Service	210.00	189.00	XX-348	DK	001132	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
4a. Transfer to headquarters		21.00	99-910	FP	001132	000100	RV	10000	10-2-021042	64200600	00	1302000000	
5. Annual Permit for Movie Theaters	160.00	144.00	XX-348	DK	001132	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
5a. Transfer to headquarters		16.00	99-910	FP	001132	000100	RV	10000	10-2-021042	64200600	00	1302000000	
6. Annual Permit for Jails/Prisons	210.00	189.00	XX-348	DK	001132	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
6a. Transfer to headquarters		21.00	99-910	FP	001132	000100	RV	10000	10-2-021042	64200600	00	1302000000	
7. Annual Permit for Bars/Lounges (Drink Service Only)	160.00	144.00	XX-348	DK	001132	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
7a. Transfer to headquarters		16.00	99-910	FP	001132	000100	RV	10000	10-2-021042	64200600	00	1302000000	
8. Annual Permit for Residential Facilities	110.00	99.00	XX-348	DK	001132	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
8a. Transfer to headquarters		11.00	99-910	FP	001132	000100	RV	10000	10-2-021042	64200600	00	1302000000	
9. Annual Permit for Child Care Centers without C&F license	85.00	76.50	XX-348	DK	001132	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
9a. Transfer to headquarters		8.50	99-910	FP	001132	000100	RV	10000	10-2-021042	64200600	00	1302000000	
10. Annual Permit for Limited Food Service	85.00	76.50	XX-348	DK	001132	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
10a. Transfer to headquarters		8.50	99-910	FP	001132	000100	RV	10000	10-2-021042	64200600	00	1302000000	
11. Annual Permit Other Food Service	160.00	144.00	XX-348	DK	001132	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
11a. Transfer to headquarters		16.00	99-910	FP	001132	000100	RV	10000	10-2-021042	64200600	00	1302000000	
12. Plan Review	\$35/hour	\$35/hour	XX-348	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
13. Food Worker Training	10.00	10.00	XX-348	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
14. Request for Inspection	40.00	40.00	XX-348	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
15. Re-inspection (after the first reinspection)	30.00	30.00	XX-348	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
16. Late Renewal	25.00	25.00	XX-348	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
17. Alcoholic Beverage Inspection Approval	30.00	30.00	XX-348	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
ONSITE SEWAGE DISPOSAL PROGRAM (OSTDS)													184,116
1. Application for permitting of an onsite sewage treatment and disposal system which includes application and plan review for new and repair permits	25.00	23.00	XX-361	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
1a. Transfer to headquarters		2.00	99-910	ST	001203	000100	RV	1E000	10-2-021042	64200600	00	1302000000	
2. Application for permitting of a new Performance-based treatment system	125.00	115.00	XX-361	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
2a. Transfer to headquarters		10.00	99-910	ST	001203	000100	RV	1E000	10-2-021042	64200600	00	1302000000	
3. Site evaluation for a new system	60.00	55.20	XX-361	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
3a. Transfer to headquarters		4.80	99-910	ST	001203	000100	RV	1E000	10-2-021042	64200600	00	1302000000	
4. Site evaluation for a system repair or modification of system	40.00	36.80	XX-361	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
4a. Transfer to headquarters		3.20	99-910	ST	001203	000100	RV	1E000	10-2-021042	64200600	00	1302000000	
5. Site re-evaluation, new or repair or modification	40.00	36.80	XX-361	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
5a. Transfer to headquarters		3.20	99-910	ST	001203	000100	RV	1E000	10-2-021042	64200600	00	1302000000	
6. Permit for new systems, or modification to system	55.00	50.60	XX-361	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
6a. Transfer to headquarters		4.40	99-910	ST	001203	000100	RV	1E000	10-2-021042	64200600	00	1302000000	
7. New system or system modification installation inspection	55.00	50.60	XX-361	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
7a. Transfer to headquarters		4.40	99-910	ST	001203	000100	RV	1E000	10-2-021042	64200600	00	1302000000	
8. Research fee to be collected in addition, and concurrent with	5.00	5.00	99-910	RF	001201	000100	RV	B9000	10-2-021042	64200600	00	1302000000	

DESCRIPTION	FEE AMOUNT	DEPOSIT AMOUNT	ORG L41L5	EO	OBJECT CODE	REVENUE CATEGORY	SI	OCA	FUND GF-SF-FID	BUDGET ENTITY	IBI	PROGRAM COMPONENT	Est. Ann. Revenue Accruing to CHD Trust Fund
the permit for a new system installation fee.													
9. Repair permit issuance which includes inspection	50.00	41.40	XX-361	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
9a. Transfer to headquarters		3.60	99-910	ST	001203	000100	RV	1E000	10-2-021042	64200600	00	1302000000	
9b. Transfer to headquarters for training center		5.00	99-910	TC	001067	000100	RV	SEWTN	10-2-021042	64200600	00	1302000000	
10. Inspection of system previously in use	50.00	46.00	XX-361	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
10a. Transfer to headquarters		4.00	99-910	ST	001203	000100	RV	1E000	10-2-021042	64200600	00	1302000000	
11. Reinspection fee per visit for site inspections after system construction approval	25.00	23.00	XX-361	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
11a. Transfer to headquarters		2.00	99-910	ST	001203	000100	RV	1E000	10-2-021042	64200600	00	1302000000	
12. Installation reinspection of non-compliant system per each site visit	25.00	23.00	XX-361	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
12a. Transfer to headquarters		2.00	99-910	ST	001203	000100	RV	1E000	10-2-021042	64200600	00	1302000000	
13. System abandonment permit, includes permit issuance and inspection	40.00	36.80	XX-361	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
13a. Transfer to headquarters		3.20	99-910	ST	001203	000100	RV	1E000	10-2-021042	64200600	00	1302000000	
14. Annual operating permit fee for systems in IM and equivalent areas, and for systems receiving commercial waste	150.00	138.00	XX-361	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
14a. Transfer to headquarters		12.00	99-910	ST	001203	000100	RV	1E000	10-2-021042	64200600	00	1302000000	
15. Amendments or changes to the operating permit during the permit period per change or amendment	25.00	23.00	XX-361	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
15a. Transfer to headquarters		2.00	99-910	ST	001203	000100	RV	1E000	10-2-021042	64200600	00	1302000000	
16. Aerobic treatment unit operating permit (biennial)	100.00	92.00	XX-361	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
16a. Transfer to headquarters		8.00	99-910	ST	001203	000100	RV	1E000	10-2-021042	64200600	00	1302000000	
17. Biennial operating permit fee for performance-based treatment systems. A prorated fee is to be charged beginning with second year of operation.	100.00	92.00	XX-361	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
17a. Transfer to headquarters		8.00	99-910	ST	001203	000100	RV	1E000	10-2-021042	64200600	00	1302000000	
18. Review of application due to proposed amendments or changes after initial operating permit issuance for a performance-based treatment system	75.00	69.00	XX-361	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
18a. Transfer to headquarters		6.00	99-910	ST	001203	000100	RV	1E000	10-2-021042	64200600	00	1302000000	
19. Tank manufacturer's inspection per annum	100.00	50.00	XX-361	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
19a. Transfer to headquarters		50.00	99-910	ST	001203	000100	RV	1E000	10-2-021042	64200600	00	1302000000	
20. Septage disposal service permit per annum	50.00	46.00	XX-361	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
20a. Transfer to headquarters		4.00	99-910	ST	001203	000100	RV	1E000	10-2-021042	64200600	00	1302000000	
21. Additional charge per pump out vehicle	25.00	23.00	XX-361	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
21a. Transfer to headquarters		2.00	99-910	ST	001203	000100	RV	1E000	10-2-021042	64200600	00	1302000000	
22. Portable or temporary toilet service permit per annum	50.00	46.00	XX-361	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
22a. Transfer to headquarters		4.00	99-910	ST	001203	000100	RV	1E000	10-2-021042	64200600	00	1302000000	
23. Additional charge per pump out vehicle	25.00	23.00	XX-361	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
23a. Transfer to headquarters		2.00	99-910	ST	001203	000100	RV	1E000	10-2-021042	64200600	00	1302000000	
24. Septage stabilization facility inspection fee per annum	150.00	138.00	XX-361	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	

DESCRIPTION	FEE AMOUNT	DEPOSIT AMOUNT	ORG LA/L5	EO	OBJECT CODE	REVENUE CATEGORY	SI	OCA	FUND GF-SF-FID	BUDGET ENTITY	IBI	PROGRAM COMPONENT	Est. Ann. Revenue Accruing to CHD Trust Fund
24a. Transfer to headquarters		12.00	99-910	ST	001203	000100	RV	1E000	10-2-021042	64200600	00	1302000000	
24. Septage disposal site evaluation fee per annum	100.00	92.00	XX-361	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
24a. Transfer to headquarters		8.00	99-910	ST	001203	000100	RV	1E000	10-2-021042	64200600	00	1302000000	
24. Aerobic treatment unit maintenance entity permit per annum	25.00	23.00	XX-361	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
24a. Transfer to headquarters		2.00	99-910	ST	001203	000100	RV	1E000	10-2-021042	64200600	00	1302000000	
25. Variance application for a single family residence per each lot or building site	150.00	75.00	XX-361	DK	001135	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
25a. Transfer to headquarters		75.00	99-910	CR	001204	000100	RV	BY000	10-2-021042	64200600	00	1302000000	
26. Variance application for a multi-family or commercial building per each building site	200.00	100.00	XX-361	DK	001135	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
26a. Transfer to headquarters		100.00	99-910	CR	001204	000100	RV	BY000	10-2-021042	64200600	00	1302000000	
27. Inspection for construction of an injection well (FL Keys)	125.00	125.00	XX-361	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
FEE COLLECTED AT HEADQUARTERS - Onsite Sewage Program													
1. Application for Innovative product approval	500.00												
													For headquarters use only
2. Application for registration including initial examination	75.00												
													For headquarters use only
3. Initial registration	100.00												
													For headquarters use only
4. Renewal registration	100.00												
													For headquarters use only
5. Certificate of authorization each two year period	250.00												
													For headquarters use only
													2,430
1. First Year Public Water Annual Operation Permit and Construction Permit - Limited Use	75.00	67.50	XX-357	DK	001166	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
1a. Transfer to headquarters		7.50	99-910	64	001166	000100	RV	M5000	10-2-021042	64200600	00	1302000000	
2. Second Year Public Water Annual Operation Permit - Limited Use	70.00	63.00	XX-357	DK	001166	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
2a. Transfer to headquarters		7.00	99-910	64	001166	000100	RV	M5000	10-2-021042	64200600	00	1302000000	
3. Multi-Family Water Construction Permit - serving 3 or 4 non-rental residences	40.00	36.00	XX-357	DK	001165	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
3a. Transfer to headquarters		4.00	99-910	64	001165	000100	RV	M5000	10-2-021042	64200600	00	1302000000	
4. Initial Operating Permit Fee After March 31 of Any Year	35.00	31.50	XX-357	DK	001165	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
4a. Transfer to headquarters		3.50	99-910	64	001166	000100	RV	M5000	10-2-021042	64200600	00	1302000000	
5. Non-SDWA Lab Sample (Sample Collection/Review of Analytical Results/Health Risk Interpretation):													
Bacterial Sample Collection	40.00	40.00	XX-357	DK	001142	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
Chemical Sample Collection	50.00	50.00	XX-357	DK	001142	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
Combined Chemical microbiological	55.00	55.00	XX-357	DK	001142	000100	CD	8K000	20-2-141001	64200700	*	1306000000	
6. Reinspection of Multi-family Water System	25.00	25.00	XX-357	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
7. Reinspection of Public Water System	40.00	40.00	XX-357	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
8. Delineated Area Clearance Fee	50.00	50.00	XX-357	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
9. Limited Use Commercial Registered System	15.00	15.00	XX-357	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
10. Limited Use Commercial Public Water System	25.00	25.00	XX-357	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	

DESCRIPTION	FEE AMOUNT	DEPOSIT AMOUNT	ORG L4/L5	EO	OBJECT CODE	REVENUE CATEGORY	SI	OCA	FUND GF-SF-FID	BUDGET ENTITY	IBI	PROGRAM COMPONENT	Est. Ann. Revenue Accruing to CHD Trust Fund
Operating Permit Family Day Care Establishment													
11. Limited Use Commercial Public Water System Operating Permit	15.00	15.00	XX-357	DK	001092	000100	CD	8K000	20-2-141001	64200700	**	1306000000	
Family Day Care Establishment After March 31 of Any Year.													
Safe Drinking Water Act (Delegated Counties)													
1. Construction permit for each Category I through III treatment plant, as defined in Rule 62-699.310, F.A.C., with treatment other than disinfection only.													
a. Treatment plant - 5 MGD and above	7,500.00	7,500.00	XX-358	WC	001211	000100	CD	SDWCH	20-2-141001	64200700	**	1306000000	
b. Treatment plant - 1 MGD up to 5 MGD	6,000.00	6,000.00	XX-358	WC	001211	000100	CD	SDWCH	20-2-141001	64200700	**	1306000000	
c. Treatment plant - 0.25 MGD up to 1 MGD	4,000.00	4,000.00	XX-358	WC	001211	000100	CD	SDWCH	20-2-141001	64200700	**	1306000000	
d. Treatment plant - 0.1 MGD up to .025 MGD	2,000.00	2,000.00	XX-358	WC	001211	000100	CD	SDWCH	20-2-141001	64200700	**	1306000000	
e. Treatment plant - up to 0.1 MGD	1,000.00	1,000.00	XX-358	WC	001211	000100	CD	SDWCH	20-2-141001	64200700	**	1306000000	
2. Construction permit for each Category IV treatment plant, as defined in Rule 62-699.310, F.A.C., with treatment other than disinfection only.													
a. Treatment plant - 5 MGD and above	7,500.00	7,500.00	XX-358	WC	001211	000100	CD	SDWCH	20-2-141001	64200700	**	1306000000	
b. Treatment plant - 1 MGD up to 5 MGD	6,000.00	6,000.00	XX-358	WC	001211	000100	CD	SDWCH	20-2-141001	64200700	**	1306000000	
c. Treatment plant - 0.25 MGD up to 1 MGD	4,000.00	4,000.00	XX-358	WC	001211	000100	CD	SDWCH	20-2-141001	64200700	**	1306000000	
d. Treatment plant - 0.1 MGD up to .025 MGD	2,000.00	2,000.00	XX-358	WC	001211	000100	CD	SDWCH	20-2-141001	64200700	**	1306000000	
e. Treatment plant - 0.01 up to 0.1 MGD	1,000.00	1,000.00	XX-358	WC	001211	000100	CD	SDWCH	20-2-141001	64200700	**	1306000000	
f. Treatment plant - up to 0.01 MGD	400.00	400.00	XX-358	WC	001211	000100	CD	SDWCH	20-2-141001	64200700	**	1306000000	
3. Construction permit for each Category V treatment plant, as defined in Rule 62-699.310, F.A.C., - Disinfection Only													
a. Treatment plant - 5 MGD and above	5,000.00	5,000.00	XX-358	WC	001211	000100	CD	SDWCH	20-2-141001	64200700	**	1306000000	
b. Treatment plant - 1 MGD up to 5 MGD	3,000.00	3,000.00	XX-358	WC	001211	000100	CD	SDWCH	20-2-141001	64200700	**	1306000000	
c. Treatment plant - 0.25 MGD up to 1 MGD	1,000.00	1,000.00	XX-358	WC	001211	000100	CD	SDWCH	20-2-141001	64200700	**	1306000000	
d. Treatment plant - 0.1 MGD up to .025 MGD	500.00	500.00	XX-358	WC	001211	000100	CD	SDWCH	20-2-141001	64200700	**	1306000000	
e. Treatment plant - up to 0.1 MGD	300.00	300.00	XX-358	WC	001211	000100	CD	SDWCH	20-2-141001	64200700	**	1306000000	
4. Distribution and transmission systems, including raw water lines into the plant, except those under general permit.													
a. Serving a community public water system	500.00	500.00	XX-358	WC	1211	000100	CD	SDWCH	20-2-141001	64200700	**	1306000000	
b. Serving a non-transient non-community public water systems	350.00	350.00	XX-358	WC	001211	000100	CD	SDWCH	20-2-141001	64200700	**	1306000000	
c. Serving a non-community public water system	250.00	250.00	XX-358	WC	001211	000100	CD	SDWCH	20-2-141001	64200700	**	1306000000	
5. Construction permit for each public water supply well													
a. Well located in a delineated area pursuant to Chapter 62-524, F.A.C.	500.00	500.00	XX-358	WC	001211	000100	CD	SDWCH	20-2-141001	64200700	**	1306000000	
b. Any other public water supply well.	250.00	250.00	XX-358	WC	001211	000100	CD	SDWCH	20-2-141001	64200700	**	1306000000	
6. Major modifications to systems that alter the existing treatment without expanding the capacity of the system and are not considered substantial changes pursuant to													

DESCRIPTION	FEE AMOUNT	DEPOSIT AMOUNT	ORG L4/L5	EO	OBJECT CODE	REVENUE CATEGORY	SI	OCA	FUND GF-SF-FID	BUDGET ENTITY	IBI	PROGRAM COMPONENT	Est. Ann. Revenue Accruing to CHD Trust Fund
Rule 62-4.050(7) below													
a. 1MGD and above	2,000.00	2,000.00	XX-358	WC	001211	000100	CD	SDWCH	20-2-141001	64200700	**	1306000000	
b. .1 MGD up to 1 MGD	1,000.00	1,000.00	XX-358	WC	001211	000100	CD	SDWCH	20-2-141001	64200700	**	1306000000	
c. 0.01 up to .1 MGD	500.00	500.00	XX-358	WC	001211	000100	CD	SDWCH	20-2-141001	64200700	**	1306000000	
d. Up to 0.01 MGD	100.00	100.00	XX-358	WC	001211	000100	CD	SDWCH	20-2-141001	64200700	**	1306000000	
e. Lead and Copper Corrosion Fee	100.00	100.00	XX-358	WC	001211	000100	CD	SDWCH	20-2-141001	64200700	**	1306000000	
7. Minor modifications to systems that result in no change in the treatment or capacity.													
a. .1 MGD and above	300.00	300.00	XX-358	WC	001211	000100	CD	SDWCH	20-2-141001	64200700	**	1306000000	
b. Up to 0.1 MGD	100.00	100.00	XX-358	WC	001211	000100	CD	SDWCH	20-2-141001	64200700	**	1306000000	
8. Fines and Forfeitures	Variable	Variable	XX-358	WC	012020	001200	CD	SDWCH	20-2-141001	64200700	**	1306000000	
9. General Permit Fee for any General Permit not specifically listed:	100.00	100.00	XX-358	WC	001211	000100	CD	SDWCH	20-2-141001	64200700	**	1306000000	
a. General Permits requiring Professional Engineer or Professional Geologist certification	250.00	250.00	XX-358	WC	001211	000100	CD	SDWCH	20-2-141001	64200700	**	1306000000	
a. General Permits not requiring Professional Engineer or Professional Geologist certification	100.00	100.00	XX-358	WC	001211	000100	CD	SDWCH	20-2-141001	64200700	**	1306000000	
Radioactive Materials Licenses - General													
1. Annual fee: static elimination devices	\$25.00												For headquarters use only
2. Annual fee: measuring, gauging and control devices	\$25.00												For headquarters use only
3. Annual fee: in vivo testing license	\$125.00												For headquarters use only
4. Annual fee: in vitro testing license	\$125.00												For headquarters use only
5. Annual fee: depleted uranium license	\$125.00												For headquarters use only
Radioactive Materials Licenses - Specific													
Application Fees													
1. Source Material													
a. Concentration of uranium from phosphate ores for the production of uranium as "yellow cake" or powdered solid;	\$6,907												For headquarters use only
b. Concentration of uranium from phosphate ores for the production of "green cake" or equivalent, moist or solid;	\$3,768												For headquarters use only
c. All other specific source material licenses excluding depleted uranium used as shielding and counterweights	\$544												For headquarters use only
2. Special Nuclear Material (SNM)													
a. SNM in sealed sources contained in devices in measuring systems;	\$653												For headquarters use only
b. SNM not sufficient to form a critical mass, except as in 2.a.,													
2.c. and 5.e.	\$1,340												For headquarters use only
c. SNM to be used as calibration and reference sources.	\$205												For headquarters use only
3. Byproduct, naturally occurring or accelerator produced material.													
a. Processing or manufacturing for commercial distribution or industrial uses;	\$2,923												For headquarters use only
b. Processing or manufacturing and distribution of													

DESCRIPTION	FEE AMOUNT	DEPOSIT AMOUNT	ORG L4/L5	EO	OBJECT CODE	REVENUE CATEGORY	SI	OCA	FUND GF-SF-FID	BUDGET ENTITY	IBI	PROGRAM COMPONENT	Est. Ann. Revenue Accruing to CHD Trust Fund
radiopharmaceuticals. This category includes radiopharmacies	\$2,560												
c. Industrial radiography performed only in an approved shielded radiography installation,	\$1,558												
d. industrial radiography performed only at the address indicated in the license, or at temporary job sites of the licensee;	\$1,643												
e. Radioactive materials in sealed sources for irradiation of materials where the source is not removed from the shield and is less than 10,000 curies;	\$605												
f.(I) Radioactive materials in sealed sources for irradiation of materials when the source is not removed from the shield and is greater than 10,000 curies and less than 100,000 curies, or where the source is less than 100,000 curies and is removed from the shield;	\$1,414												
(II) Radioactive materials in sealed sources for irradiation of materials when the source is equal to or greater than 100,000 curies and less than 1,000,000 curies;	\$3,659												
(III) Radioactive materials in sealed sources for irradiation of materials when the source is greater than 1,000,000 curies;	\$9,780												
g. Distribution of items containing radioactive materials to persons under a general license;	\$1,643												
h. Distribution of exempt quantities or items containing naturally occurring or accelerator produced material to persons exempt from licensing;	\$1,643												
i. Well logging													
(I) Sealed sources or sub-surface tracer studies	\$1,135												
(II) Sub-surface tracer studies and sealed sources	\$1,436												
j. Nuclear Laundry;	\$3,200												
k. Industrial or medical research and development;	\$1,184												
l.(I) Fixed and portable gauging devices	\$605												
(II) In Vitro and clinical laboratory	\$725												
(III) Academic	\$978												
(IV) Possession of uranium or thorium, or their decay products, as a result of mining or processing	\$978												
(V) All other specific licenses except as otherwise noted	\$725												
m. Licenses of broad scope													
(I) Academic	\$3,200												
(II) Medical	\$3,200												
(III) Industrial or Research and Development	\$3,200												
n. Gas chromatography devices;	\$434												
o. Reference or calibration sources equal to or less than one													

DESCRIPTION	FEE AMOUNT	DEPOSIT AMOUNT	ORG L4/L5	EO	OBJECT CODE	REVENUE CATEGORY	SI	OCA	FUND GF-SF-FID	BUDGET ENTITY	IBI	PROGRAM COMPONENT	Est. Ann. Revenue Accruing to CHD Trust Fund
millicurie total;	\$314												
p. Nuclear service licenses, such as leak testing, instrument calibration, etc.;	\$518												
4. Waste disposal or processing													
a. Commercial waste disposal or treatment facilities, including burial or incineration;	\$275,842												
b. All other commercial facilities involving compaction, repackaging, storage or transfer;	\$27,084												
c. Commercial treatment of radioactive materials for release to unrestricted areas.	\$5,760												
5. Medical use													
a. Teletherapy or high dose rate remote after loading devices;	\$1,414												
b. Medical institutions including hospitals, except 5.a. and 5.e.;	\$1,643												
c. Private practice physicians except 5.a. and 5.d.;	\$1,184												
d. Private practice physicians using only strontium 90 eye applicators, materials authorized by Rule 64E-5.631, F.A.C., and materials authorized by Rule 64E-5.630; F.A.C.	\$605												
e. Nuclear powered pacemakers;	\$434												
f. Mobile nuclear medicine services.	\$1,414												
6. Civil defense.	\$544												
7. Device, product, or sealed source safety evaluation.													
a. Device evaluation, per device;	\$1,208												
b. Sealed source design, per source.	\$528												
Radioactive Materials Licenses - Specific Annual Fees													
1. Source Material.													
a. Concentration of uranium from phosphate ores for the production of uranium as "yellow cake" or powdered solid;	\$11,942												
b. Concentration of uranium from phosphate ores for the production of "green cake" or equivalent, moist or solid;	\$7,439												
c. All other specific source material licenses excluding depleted uranium used as shielding and counterweights.	\$229												
2. Special Nuclear Material (SNM).													
a. SNM in sealed sources contained in devices used in measuring systems;	\$518												
b. SNM not sufficient to form a critical mass, except as in 2.a. above, and 2.c. and 5.e., below;	\$1,944												
c. SNM to be used as calibration and reference sources.	\$109												
3. Byproduct, naturally occurring or accelerator produced material.													
a. Processing or manufacturing for commercial distribution or													

DESCRIPTION	FEE AMOUNT	DEPOSIT AMOUNT	ORG L4/L5	EO	OBJECT CODE	REVENUE CATEGORY	SI	OCA	FUND GF-SF-FID	BUDGET ENTITY	IBI	PROGRAM COMPONENT	Est. Ann. Revenue Accruing to CHD Trust Fund
Industrial uses:	\$2,802												
b. Processing or manufacturing and distribution of radiopharmaceuticals. This category includes radiopharmacies.	\$3,840												
c. Industrial radiography performed only in an approved shielded radiography installation,	\$2,161												
d. Industrial radiography performed only at the address indicated in the license, or at temporary job sites of the licensee,	\$2,657												
e. Radioactive materials in sealed sources for irradiation of materials where the source is not removed from the shield and is less than 10,000 curies;	\$605												
f. (I) Radioactive materials in sealed sources for irradiation of materials when the source is not removed from the shield and is greater than 10,000 curies and less than 100,000 curies, or where the source is less than 100,000 curies and is removed from the shield;	\$1,630												
(II) Radioactive materials in sealed sources for irradiation of materials when the source is equal to or greater than 100,000 curies and less than 1,000,000 curies;	\$3,961												
(III) Radioactive materials in sealed sources for irradiation of materials when the source is greater than 1,000,000 curies;	\$4,398												
g. Distribution of items containing radioactive materials to persons under a general license;	\$2,150												
h. Distribution of exempt quantities of items containing naturally occurring or accelerator produced material to persons exempt from licensing;	\$2,150												
i. Well logging													
(I) Sealed sources or sub-surface tracer studies	\$1,498												
(II) Sub-surface tracer studies and sealed sources	\$1,594												
j. Nuclear Laundry;	\$5,651												
k. Industrial or medical research and development;	\$1,474												
I (I) Fixed and portable gauging devices	\$966												
(II) In Vitro and clinical laboratory	\$918												
(III) Academic	\$1,171												
IV) Possession of uranium or thorium, or their decay products, as a result of mining or processing	\$870												
(V) All other specific licenses except as otherwise noted	\$1,002												
m. Licenses of broad scope													
(I) Academic	\$7,346												
(II) Medical	\$5,474												
(III) Industrial or Research and Development	\$4,568												

DESCRIPTION	FEE AMOUNT	DEPOSIT AMOUNT	ORG L4/L5	EO	OBJECT CODE	REVENUE CATEGORY	SI	OCA	FUND GF-SF-FID	BUDGET ENTITY	IBI	PROGRAM COMPONENT	Est. Ann. Revenue Accruing to CHD Trust Fund
n. Gas chromatography devices,	\$314												
For headquarters use only													
o. Reference or calibration sources equal to or less than one millicurie total;	\$132												
For headquarters use only													
p. Nuclear service licenses, such as, leak testing, instrument calibration, etc.,	\$410												
For headquarters use only													
4. Waste disposal or processing													
a. Commercial waste disposal or treatment facilities, including burial or incineration;	\$250,555												
For headquarters use only													
b. All other commercial facilities involving compaction, repackaging, storage or transfer;	\$24,971												
For headquarters use only													
c. Commercial treatment of radioactive materials for release to unrestricted areas.	\$5,735												
For headquarters use only													
5. Medical use.													
a. Teletherapy or high dose rate remote after loading devices;	\$1,378												
For headquarters use only													
b. Medical institutions including hospitals, except category 5 a and 5.e.;	\$1,908												
For headquarters use only													
c. Private practice physicians except category 5.a. and 5.d.;	\$1,340												
For headquarters use only													
d. Private practice physicians using only strontium 90 eye applicators, materials authorized by Rule 64E-5.631, F.A.C., and materials authorized by Rule 64E-5.630; F.A.C.	\$748												
For headquarters use only													
e. Nuclear powered pacemakers;	\$266												
For headquarters use only													
f. Mobile nuclear medicine services	\$1,625												
For headquarters use only													
6. Civil defense.	\$821												
For headquarters use only													
7. Device, product, or sealed source safety evaluation.													
a. Device evaluation, per device;	NONE												
b. Sealed source design, per source.	NONE												
Rectification Fee	5% of annual licensing fee												
For headquarters use only													
X-Ray Machine Annual Registration Fees													
1. Medical, chiropractic, osteopathic, or naturopathic machines													
- First tube	\$145												
For headquarters use only													
Each additional tube	\$85												
For headquarters use only													
2. Veterinary machines - First tube	\$50												
For headquarters use only													
Each additional tube	\$34												
For headquarters use only													
3. Educational or industrial machines - First tube	\$47												
For headquarters use only													
Each additional tube	\$23												
For headquarters use only													
4. Dental or podiatry machines - First tube	\$31												
For headquarters use only													
Each additional tube	\$11												
For headquarters use only													
5. Medical accelerators	\$258												
For headquarters use only													
Each additional tube	\$148												
For headquarters use only													

DESCRIPTION	FEE AMOUNT	DEPOSIT AMOUNT	ORG L4/L5	EO	OBJECT CODE	REVENUE CATEGORY	SI	OCA	FUND GF-SF-FID	BUDGET ENTITY	IBI	PROGRAM COMPONENT	Est. Ann. Revenue Accruing to CHD Trust Fund
6. Non-medical accelerators	\$81												For headquarters use only
Each additional tube	\$48												For headquarters use only
Radiologic Technologist Certifications													
1. Application and study guide (applicant also pays whatever fee the testing service charges)	\$75												For headquarters use only
2. Application without study guide (applicant also pays whatever fee the testing service charges)	\$50												For headquarters use only
3. Application through endorsement (no test needed)	\$45												For headquarters use only
4. Repeat examinations (applicant also pays whatever fee the testing service charges)	\$35												For headquarters use only
5. Renewal - first category	\$55												For headquarters use only
Each additional category	\$40												For headquarters use only
6. Change in status from active to inactive	\$40												For headquarters use only
7. Late renewal fee	\$100												For headquarters use only
8. Duplicate certificate	\$10												For headquarters use only
9. Listings and mailing labels, per name	\$0.05												For headquarters use only
Setup charge	\$55												For headquarters use only
10. Study guide	\$25												For headquarters use only
Pra and Post Mining Fees													
1. Gamma radiation exposure measurement (1 per acre)	\$7.50												For headquarters use only
2. Soil characterization measurement (1 per 20 acres)	\$320												For headquarters use only
3. Air monitoring measurements	\$165												For headquarters use only
4. Surface and ground water measurements	\$300												For headquarters use only
Low Level Radioactive Waste Inspection Fee													
Cubic foot of waste shipped (minimum fee = \$50 per shipment)	\$1.95												For headquarters use only
Low Level Radioactive Waste Transport Fee													
Annual transport permit	\$100												For headquarters use only
Water Analysis Fees													
1. Gross alpha	\$28												For headquarters use only
2. Gross beta	\$28												For headquarters use only
3. Radium 226	\$110												For headquarters use only
4. Radium 228	\$110												For headquarters use only
5. Uranium	\$110												For headquarters use only
6. Tritium	\$40												For headquarters use only
7. Strontium 89, strontium 90	\$95												For headquarters use only
8. Iodine 131	\$110												For headquarters use only
9. Photon emitters	\$128												For headquarters use only
Laboratory Certification Fees													
1. Safe drinking water certification	\$500												For headquarters use only
2. Clean water certification	\$500												For headquarters use only

DESCRIPTION	FEE AMOUNT	DEPOSIT AMOUNT	ORG L4/L5	EO	OBJECT CODE	REVENUE CATEGORY	SI	OCA	FUND GF-SF-FID	BUDGET ENTITY	IBI	PROGRAM COMPONENT	Est. Ann. Revenue Accruing to CHD Trust Fund
3. Resource conservation recovery	\$500												
													For headquarters use only
4. Field of testing application	\$200												
													For headquarters use only