

2005-R- **BUDGET AMENDMENT REQUEST**  
 TO: Seminole County Board of County Commissioners  
 FROM: Department of Fiscal Services  
 SUBJECT: **Budget Amendment Resolution**  
 Department: **Public Safety**  
 Fund(s): Public Safety Grants (Federal)

DFS Recommendation	
<u>Ryan Switzer</u> Analyst	<u>10/20/05</u> Date
<u>Budget Mgr</u>	<u>Date</u>
<u>Director</u>	<u>Date</u>

PURPOSE: To recognize the receipt of the Homeland Security Grant as approved by Board of County Commissioners on 10/25/05, and appropriate funds in accordance to the agreement between the State of Florida Department of Community Affairs and Seminole County to receive a non-matching grant of \$60,997.00 for Domestic Preparedness (ODP) for FY 2005/06 State Homeland Security Grant Program (SHSGP).

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

Account Number	Project #	Account Title	Amount
11915-331230.01		Homeland Security Grant	60,997
<b>Total Sources</b>			<b>\$ 60,997</b>

**Uses:**

Account Number	Project #	Account Title	Amount
11915.055611.510120		Regular Salaries	3,120
11915.055611.510210		Social Security Matching	239
11915.055611.510240		Worker's Compensation	27
11915.055611.530520		Operating Supplies	12,612
11915.055611.530521		Operating Supplies-Equipment	4,999
11915.055611.530540		Book, Dues, Publications	40,000
<b>Total Uses</b>			<b>\$ 60,997</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2005-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
 Maryanne Morse, Clerk to the  
 Board of County Commissioners

By: \_\_\_\_\_  
 Carlton Henley  
 Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department

Date: \_\_\_\_\_