

2005-R- **BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: **Sheriff's Department**
Fund(s): General Fund 00100

DFS Recommendation	
B Segal <i>[Signature]</i>	10/25/05
Analyst	Date
<i>[Signature]</i>	10/28/05
Budget Mgr	Date
<i>[Signature]</i>	10/28/05
Director	Date

PURPOSE: Re-budget of Sheriff's Office FY 2004/05 unexpended grant program funds in order to provide for the continuation of the following programs: Weed & Seed \$53,547, Operation Bushwacker \$10,968, and the CPS contract for \$96,493.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
00100-331224		Sheriff Federal Grants	161,008
Total Sources			\$161,008

Uses:

Account Number	Project #	Account Title	Amount
00100-013001-590963.02		Sheriff's Personnel Service	106,230
00100-013001-590963.03		Sheriff's-Operating Expense	48,822
00100-013001-590963.05		Sheriff's Equipment	5,956
Total Uses			\$161,008

BUDGET AMENDMENT RESOLUTION

This Resolution, 2005-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the
Board of County Commissioners

By: _____
Carlton Henley
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____