

SEMINOLE COUNTY BUDGET REQUEST

Budget Division Use only:

DATE: 10/13/05

FROM: Department Information Technologies
Division Various

Table with 3 columns: BCR, checkbox, and 06-11

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
More funds for Budgeted Item: Item is budgeted, but additional funds are required.
New item: Item is not in this fiscal year's budget.
Operational Adjustment (Transfer or Savings to cover overage)
Project reclass, Must be within same Project Number.

Detailed Explanation:

Accounting adjustment to record all Article V Information Technologies expenditures into a dedicated business unit and identifiable subsidiary accounts to facilitate compliance with state reporting requirements.

Table with 5 columns: Fund #, Fund Name, Project #, ACCOUNT TITLE, AMOUNT. Includes TRANSFER FROM section with various account numbers and amounts totaling \$279,387.

Table with 5 columns: Fund #, Fund Name, Project #, ACCOUNT TITLE, AMOUNT. Includes TRANSFER TO section with various account numbers and amounts totaling \$279,387.

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date Department/Division

RECOMMENDATION: Approval Date 10/13/05 Analyst Fredrik V. Coulter Budget Manager

APPROVING AUTHORITY: FS Director County Manager BCC Meeting Date Nov. 15, 2005

Approved Disapproved Date Signed Signature

FINANCE: Transfer has been posted Date Signature