

2005-R- **BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: **Administrative Services**
Fund(s): 00100 – General Fund
11200 – Fire Protection Fund

DFS Recommendation	
Karen Huffman ^{KH} Analyst	10/18/05 Date
Director	Date
Director	10/28/05 Date

PURPOSE: Appropriate funds toward the replacement of the existing fire alarm system in the Public Safety Building. The system is in need of replacement for safety reasons resulting from software obsolescence and lack of support services. The total cost of the system is \$190,000 with \$23,830 from the Fire Protection Fund and \$166,170 from the General Fund. The fire alarm system was inadvertently removed from the FY2005/06 budget as a Second Public Hearing adjustment.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
00100 - 999901 - 599998		Reserve for Contingencies	\$166,170
11200 - 999912 - 599998		Reserve for Contingencies	\$23,830
Total Sources			\$190,000

Uses:

Account Number	Project #	Account Title	Amount
00100 - 010560 - 560620		Building	\$166,170
11200 - 056100 - 560620		Building	\$23,830
Total Uses			\$190,000

BUDGET AMENDMENT RESOLUTION

This Resolution, 2005-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the
Board of County Commissioners

By: _____
Carlton Henley
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____