

2005-R- **BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: **Public Safety**
Fund(s): General Fund

DFS Recommendation	
RYAN SWITZER	10/18/05
Analyst	Date
Budget Mgr	Date
Director	Date

PURPOSE: Carry forward \$107,000 from the School Window Protection grant to cover expenses incurred during FY 2005/06 pursuant to the Shelter Retrofit Agreement with the Florida Department of Community Affairs Emergency Management Division. The total value of the grant was \$780,394; expenses in the amount of \$242,300 were incurred during FY 2004/05 and \$107,000 is expected to be expended during FY 2005/06 prior to the grant's expiration on 10/31/05.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
00100-334230		Emergency Management	107,000
Total Sources			\$107,000

Uses:

Account Number	Project #	Account Title	Amount
00100.055600.580821		Aid to Private Organizations	107,000
Total Uses			\$107,000

BUDGET AMENDMENT RESOLUTION

This Resolution, 2005-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Carlton Henley
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____