

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Public Works**
 Fund(s): 2001 Sales Tax

DFS Recommendation	
Fredrik Coulter <i>FC</i>	10/25/05
Analyst	Date
Budget Mgr <i>JAS</i>	Date
Director	10/28/05
	Date

PURPOSE: This amendment relates to a corresponding Public Works/Engineering consent item authorizing payment to FDOT for advance acquisition of a retention pond site for the State Road 436 / Red Bug Lake Road interchange. Based upon preliminary estimates, \$1,000,000 was budgeted for acquisition of this parcel. On October 4, 2005, FDOT reached an agreement with the property owner in the amount of \$1,138,500 and upon acquisition the property will be titled to FDOT. This amendment establishes budgetary funding for the acquisition price, plus \$85,000 for associated fees and costs.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
11541-999941-599994		Reserve for Contingencies	\$223,500
11541-077541-560610	00226301	Land	1,000,000
Total Sources			\$1,223,500

Uses:

Account Number	Project #	Account Title	Amount
11541-077541-580811		Aid to Governmental Agencies	\$1,223,500
Total Uses			\$1,223,500

BUDGET AMENDMENT RESOLUTION

This Resolution, 2005-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
 Carlton Henley
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____