

SEMINOLE COUNTY BUDGET REQUEST

DATE: 11/15/05
FROM: Department Judicial
Division Adult Drug Court

Budget Division Use only:

Table with 3 rows: BAR, BCR, DFS. BCR is checked and has '06-10' written next to it.

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
More funds for Budgeted Item: Item is budgeted, but additional funds are required.
New item: Item is not in this fiscal year's budget.
Operational Adjustment (Transfer or Savings to cover overage)
Project reclass, Must be within same Project Number

Detailed Explanation:

This accounting adjustment will transfer the \$48,000 budgeted for the Adult Drug Court from the County Court business unit to a separate business unit to facilitate compliance with state reporting requirements.

Fund # 00100 Fund Name General Fund

Table showing TRANSFER FROM with columns: FUND/ACCOUNT NUMBER, Project #, ACCOUNT TITLE, AMOUNT. Lists various account titles like Regular Salaries, Social Security Matching, etc.

Table showing TRANSFER TO with columns: FUND/ACCOUNT NUMBER, Project #, ACCOUNT TITLE, AMOUNT. Lists various account titles like Regular Salaries, Social Security Matching, etc.

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date Department/Division

RECOMMENDATION: Approval Date 11/15/05 Analyst Ryan Switzer Budget Manager

APPROVING AUTHORITY: FS Director County Manager BCC Meeting Date

Approved Disapproved Date Signed Signature

FINANCE: Transfer has been posted Date Signature