	SEMINOLE COUNTY BUDGET REQUEST					Budget Division Use only:		
DATE:	11/15/05				BAR			
FROM:	Department	Judicial		- '	BCR		06-10	
	Division		4		DFS			
WHAT IS		Adult Drug Cour		<u> </u>	DF3			
WHAT IS NEEDED: Accounting adjustment: Item is budgeted, but funds are in incorrect account line.								
☐ Acco	e funds for Budget	ted Item: Item is bud	geted, but additional fur	nds are required.				
│	item: Item is not	in this fiscal year's bu	udget.	•				
		nt (Transfer or Saving be within same Projec		·				
Detailed Explanation:								
This accounting adjustment will transfer the \$48,000 budgeted for the Adult Drug Court from the County								
Court business unit to a separate business unit to facilitate compliance with state reporting requirements.								
	Fund #	00100	Fund Nar					
	FUND/A	CCOUNT NUMBER	Project #	ACC	OUNT TITLE		AMOUNT	
TRANSFE	R 00100	0.031000.510120	•		Regular Salaries		16,414	
		0.031000.510210		Social Security M			1,256	
		0.031000.510220			Retirement Contributions		1,368	
		0.031000.510230			Health and Life Insurance		3,367	
00100		0.031000.510240		Workers	Workers Compensation		144	
	00100	0.031000.530310		·	Professional Services		20,000	
00		031000.530400		Travel	Travel and Per Diem		1,000	
		0.031000.530440			Rental and Leases		1,590	
).031000.530510		Offic	Office Supplies		1,000	
4		.031000.530520			Operating Supplies		1,000	
0010).031000.530540		Books, Di	ues, Publications		861	
					TOTAL		\$48,000	
	,	ACCOUNT NUMBE	R Project #		OUNT TITLE		AMOUNT	
TRANSF		00.031111.510120		Regular Salaries			16,414	
ТО		00.031111.510210			Social Security Matching		1,256	
		00.031111.510220			Retirement Contributions		1,368	
		00.031111.510230			Health and Life Insurance		3,367	
		00.031111.510240 00.031111.530310			Workers Compensation Professional Services		144	
						20,000		
		00.031111.530440			Travel and Per Diem Rental and Leases		1,000 1,590	
		00.031111.530510			Office Supplies		1,000	
		00.031111.530520			Operating Supplies		1,000	
		00.031111.530540			Books, Dues, Publications		861	
			**************************************		TOTAL		\$48,000	
						_	<u> </u>	
CONCURR	ENCE OF OTHER	R INVOLVED DIVISION	ONS (ie: IT (hardware/soft	ware): Fleet/Vehicles	s: Purchasing/Capital:	Suppor	rt Svcs: etc)	
					o, raiding capital,	Сарро	10100, 010)	
	Ц	Approval Date	Departme	וטאר				
RECOMME	NDATION: M	Approval Date	11/15/05 Analyst	Ryan Switzer 2	S Budget Mar	1200		
						•		
AFPRUVIN	IG AUTHORITY:	☐ FS Director	County Manager	⊠ BCC	Meeting Da	te		
Approved Disapproved Date Signed Signature								
FINANCE: Transfer has been posted Date Signature								