

SEMINOLE COUNTY BUDGET REQUEST

Budget Division Use only:

DATE: 10-13-05
FROM: Department Planning & Development
Division Community Resources

Table with columns for BAR, BCR, DFS and their respective checkboxes and values.

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
More funds for Budgeted Item: Item is budgeted, but additional funds are required.
New item: Item is not in this fiscal year's budget.
Operational Adjustment (Transfer or Savings to cover overage)
Project reclass, Must be within same Project Number

Detailed Explanation:

Allocation of the SHIP Affordable Housing FY 2003/04 grant carry forward to various operating lines for use.

05/06

Main budget table with columns: Fund #, Fund Name, Project #, ACCOUNT TITLE, AMOUNT. Includes 'TRANSFER FROM' and 'TRANSFER TO' sections.

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date Department/Division

RECOMMENDATION: Approval Date 10/13/05 Analyst B Segal Budget Manager

APPROVING AUTHORITY: FS Director County Manager BCC Meeting Date 11/15/05

Approved Disapproved Date Signed Signature

FINANCE: Transfer has been posted Date Signature