

\*\*\*SEMINOLE COUNTY BUDGET CHANGE REQUEST\*\*\*

Date 10/24/02 BCR# 03-07

FROM: Department Public Works Division Traffic Engineering Section \_\_\_\_\_  
 Signatures: [Signature] Department Director [Signature] Division Manager Melanie Barrington/ldr

**WHAT IS NEEDED:**

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Capital Substitution: Substitution or change of a currently budgeted capital item.
- Fund & Acct # \_\_\_\_\_ Budget Item # \_\_\_\_\_ Budget Amount \$ \_\_\_\_\_
- Capital replacement retention: Capital item was slated to be replaced but needs to be retained. BCC# \_\_\_\_\_

- Describe item and show calculation of all associated costs of item.
- Explain why item is needed. (If equipment is to be replaced, include description, model, year, BCC#)
- Identify source of funds and why these funds are no longer needed for their original intent.
- For savings on capital items give account #, budget item #, amount budgeted, purchase order #, and actual purchase cost.

A recent inspection of the signal at SR 434 and CR 427 indicates that it is deteriorating and needs to be replaced as soon as possible. This intersection can be converted to mast arms to match the other intersections along CR 427 for a cost of about \$150,000. The Red Bug @ Dodd project can be postponed until FY 03/04, providing \$90,000. The balance is available from Reserves in the 1991 Sales Tax fund.

**FILL IN THIS PORTION IF A TRANSFER OF FUNDS IS NEEDED Fund # 115000 Name: Infrastructure Tax**

	FUND/ACCOUNT#	AS400 CIP#	PENT CIP#	ACCOUNT TITLE	TOTAL
TRANSFER	11500 077715 56067000	2026-2	PE76216Z	Red Bug Lk Rd/Dodd Mast Arm	\$90,000
FROM	11500 999955 59099994			Reserve For Cap Impr	\$60,000
				<b>TOTAL</b>	<b>\$150,000</b>

	FUND/ACCOUNT#	AS400 CIP#	PENT CIP#	ACCOUNT TITLE	TOTAL
TRANSFER	11500 077715 56067000	2026-6	PE76233Z	SR434 @ CR427 Mast Arm	\$150,000
TO					
				<b>TOTAL</b>	<b>\$150,000</b>

**CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: Comp Svcs/hard & software; Fleet/vehicles; Purchasing/capital; Sppt. Svcs; etc)**

Signature \_\_\_\_\_

Div or Dept \_\_\_\_\_

**FISCAL SERVICES**

RECOMMENDATION:  Approval  Disapproval Analyst Cockett Hunter Director [Signature]

APPROVING AUTHORITY: \_\_\_\_\_ DFS Director \_\_\_\_\_ County Manager  BCC (Meeting Date) 11-12-02

Approved  Not approved Date Signed \_\_\_\_\_ Signature \_\_\_\_\_

FINANCE: Transfer has been posted Date \_\_\_\_\_ Signature \_\_\_\_\_