

Item # 46

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Budget Amendment Request – State Homeland Security Law Enforcement
Terrorism Prevention Program Grant

DEPARTMENT: Sheriff's Office **DIVISION:** _____

AUTHORIZED BY: Sheriff Eslinger **CONTACT:** Penny Fleming **EXT.** 6617

Agenda Date <u>11/9/04</u> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> Work Session <input type="checkbox"/> Briefing <input type="checkbox"/> Public Hearing – 1:30 <input type="checkbox"/> Public Hearing – 7:00 <input type="checkbox"/>

MOTION/RECOMMENDATION:

Approval by the Board of County Commissioners for the Chairman to sign and process the associated Budget Adjustment Request of \$166,292 for the Sheriff's Office FY 04-05 budget.

BACKGROUND:

The Florida Department of Law Enforcement has awarded the Seminole County Sheriff's Office \$166,292 from the State Homeland Security Law Enforcement Terrorism Prevention Program Grant. The grant funds will be used to purchase equipment that supports the Region #5 Initial Strategy Implementation for Domestic Security. No new positions are included in this grant. No match is required.

Reviewed by:
Co Atty: _____
DFS: <u>LB</u>
Other: _____
DCM: <u>JS</u>
CM: <u>KB</u>
File No. <u>CSHO00</u>

2004-R-

BUDGET AMENDMENT REQUEST

DFS Recommendation	
Betty B. Newton Analyst	310 10/27/04 Date
Budget Mgr DGS	Date 10/27/04
Director	Date

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Sheriff's Office**
 Fund(s): **General Fund**

PURPOSE: To recognize the receipt of anticipated revenue associated with a grant award of \$166,292 received from the Florida Department of Law Enforcement to purchase equipment that supports the Region #5 Initial Strategy Implementation for Domestic Security.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
00100-331224		Sheriff's Federal Grant	\$166,292
Total Sources			\$166,292

Uses:

Account Number	Project #	Account Title	Amount
013001-590963.02		Expenses	\$0
013001-590963.03		Operating	7,425
013001-590963.05		Capital Outlay	158,867
Total Uses			\$166,292

BUDGET AMENDMENT RESOLUTION

This Resolution, 2004-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Daryl G. McLain
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____

MEMORANDUM: ADMINISTRATIVE SERVICES 1703-04-088

TO: Kevin Grace, County Manager

FROM: Penny Fleming, Chief, Administrative Services

DATE: October 27, 2004

SUBJECT: State Homeland Security Law Enforcement Terrorism
Prevention Grant

The Seminole County Sheriff's Office has received a \$166,292 grant from the Florida Department of Law Enforcement to purchase equipment that supports the Region #5 Initial Strategy Implementation for Domestic Security. This funding is from the Department of Justice, Office for Domestic Preparedness, State Homeland Security Law Enforcement Terrorism Prevention Grant.

We are requesting the Board of County Commissioners authorize the Chairman to sign the associated Budget Amendment Request and to process the corresponding adjustment to the Sheriff's Office budget.

It is respectfully requested that this item be placed on the agenda for the Board of County Commissioners meeting on November 9, 2004.

The Budget Amendment Request to be signed is attached.

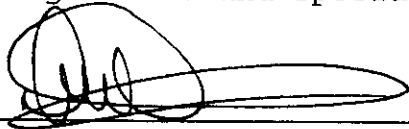
If you have any questions regarding this agenda item, please contact Chief Penny Fleming at 665-6617 or Rob Forlini at 665-6536.

C: Lisa Spriggs
Director of Fiscal Services

State of Florida
Office of Criminal Justice Grants
Florida Department of Law Enforcement

CERTIFICATION OF ACCEPTANCE OF SUBGRANT AWARD

The subgrantee, through its authorized representative, acknowledges receipt and acceptance of subgrant award number 05-CJ-L2-05-69-23-028 in the amount of \$166,292, for a project entitled: **Region #5 Initial Strategy Implementation for Domestic Security** for the period of 10/01/2004 through 06/30/2005, in accordance with the statement of work contained in the subgrant application, and subject to the Florida Department of Law Enforcement's conditions of agreement and special conditions governing this subgrant.



(Signature of Authorized Official)

10/21/04

(Date of Acceptance)

Donald E. Eslinger, Sheriff, Seminole County
(Typed Name and Title of Official)

State of Florida
Office of Criminal Justice Grants
Florida Department of Law Enforcement

SUBGRANT AWARD CERTIFICATE

Subgrantee: **Seminole County Sheriff's Office**

Date of Award: **OCT 19 2004**

Grant Period: From: **10/01/2004** To: **06/30/2005**

Project Title: **Region #5 Initial Strategy
Implementation for Domestic Security**

Grant Number: **05-CJ-L2-05-69-23-028**

Federal Funds: **\$166,292.00**

BGMTF Funds:

State Agency Match:

Local Agency Match: **\$0.00**

Total Project Cost: **\$166,292.00**

Issue Number: **049**

Award is hereby made in the amount and for the period shown above of a grant under the Homeland Security Act of 2004, Public Law 108-090, to the above mentioned Subgrantee and subject to any attached standard or special conditions.

This award is subject to all applicable rules, regulations, and conditions as contained in the Financial Guide, Office of Justice Common Rule for State and Local Governments or OMB Circulars A-87, A-110 and A-133 in their entirety. It is also subject to such further rules, regulations and policies as may be reasonably prescribed by the State or Federal Government consistent with the purposes and authorization of Public Law 108-090, as amended.

SUBGRANT AWARD CERTIFICATE (CONTINUED):

This grant shall become effective on the beginning date of the grant period, provided that within 30 days from the date of award, a properly executed Certificate of Acceptance of Subgrant Award is returned to the Department.

Clayton H. Wilder

Authorized Official

Clayton H. Wilder

Community Program Administrator

10-19-04

Date