

2006-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Community Services**
 Fund(s): 00100 General Fund

FS Recommendation	
B Segal <i>BS</i>	10/26/06
Analyst	Date
<i>SP</i>	
Budget Manager	Date
<i>LS</i>	
Director	Date

PURPOSE: Additional funding required to pay mandated September 2006 Medicaid billing invoice in the amount of \$470,619, which exceeds the County Medical Care FY05/06 available funds by \$398,480.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
00100.999901.599998		General Fund Reserves	398,480
Total Sources			\$398,480

Uses:

Account Number	Project #	Account Title	Amount
00100.069100.530490		Other Charges/Obligations	398,480
Total Uses			\$398,480

BUDGET AMENDMENT RESOLUTION

This Resolution, 2006-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
 Carlton Henley
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____