

2006-R-

**BUDGET AMENDMENT REQUEST**

DFS Recommendation	
Kanettanee Haynes	10/20/06
Analyst	Date
Budget Mgr	Date
Director	Date

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**

Department: Various

Fund(s): Various

PURPOSE: **FY 05-06 Year-End Clean-up**

Recognition of non-cash grants and other miscellaneous year-end adjustments.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

Account Number	Project #	Account Title	Amount
See attached.		See attached.	3,806,474
<b>Total Sources</b>			<b>\$3,806,474</b>

**Uses:**

Account Number	Project #	Account Title	Amount
See attached.		See attached.	3,806,474
<b>Total Uses</b>			<b>\$3,806,474</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2006-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
Maryanne Morse, Clerk to the Board of County Commissioners

By: \_\_\_\_\_  
Carlton Henley  
Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department

Date: \_\_\_\_\_

**BAR FOR YEAR END CLEAN-UP FY 2005/06**

Item #	Fund	Bus Unit	Account	Subledger	Transfer From	Transfer To	Description
1	00100	010309	530340		87,514		
	00100	010309	530420.AVSA		23,200		
	00100	010309	530490		26,741		
	00100	010309	530520		1,976		
	00100	010309	570720		24,298		
	00100	010309	570730		7,784		General Fund support to Development Review Fund.
	00100	010309	580821		595,000		
	00100	999901	599998		128,487		
	00100	014001	590910.10400			895,000	
	10400		381100.00100		895,000		
	10400	110804	510120			895,000	
2	00100	999901	599998		22,584		
	00100	013001	590964			22,584	Tax Collector commissions.
3	00100		331240	00219501	437,419		
	00100	140200	530520	00219501		38,031	
	00100	140200	530521	00219501		3,748	Recognize receipt of COPS Grant equipment and training.
	00100	140200	560620	00219501		335,575	
	00100	140200	560642	00219501		60,065	
4	00100		351101		46,750		
	00100	037100	530340			46,750	25% of add'l \$65 Court Cost revenues received; due to Law Library for FY06.
5	11400	140361	599998		300,000		
	11400	140361	530491			300,000	FY 2004/05 network charges (to be paid in FY 2005/06) due General Fund.
6	11915.331230.055612				892,463		
	11915	055612	530520			62,764	
	11915	055612	530521			121,066	Recognize the Receipt of Homeland Security equipment and training from the Urban Areas Securities Initiative (UASI).
	11915	055612	530540			39,368	
	11915	055612	560630			52,272	
	11915	055612	560642			616,993	
7	11915.331230.055613				317,258		
	11915	055613	503520			106,862	Recognize the Receipt of equipment and supplies from the 2003 Domestic Security Urban Search and Rescue (USAR) subgrant.
	11915	055613	530521			88,247	
	11915	055613	560642			122,149	
					<u>3,806,474</u>	<u>3,806,474</u>	