

**BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners  
 FROM: Department of Fiscal Services  
 SUBJECT: **Budget Amendment Resolution**  
 Department: **Tourism Development**  
 Fund(s): General Fund

DFS Recommendation	
Ryan Switzer <i>RS</i>	10/12/05
Analyst	Date
Budget Mgr <i>LS</i>	Date
Director	10/20/05
	Date

**PURPOSE:** To increase appropriations for the United Arts agreement to \$.75 per capita as authorized by the Board of County Commissioners on October 10, 2006. According to BEBR, the Seminole County population for 2006 is 420,667 making the total contribution to United Arts \$315,501. There is currently \$205,745 budgeted for United Arts, an additional \$109,756 is needed to bring the total appropriations for United Arts for FY 2005/06 to \$315,501. The General Fund's resulting undesignated reserves balance will be \$15,266,179.

**ACTION:** Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

Account Number	Project #	Account Title	Amount
00100.999901.599998		Reserves For Contingency	109,756
<b>Total Sources</b>			<b>\$109,756</b>

**Uses:**

Account Number	Project #	Account Title	Amount
00100.011021.580821		Aid to Private Organizations	109,756
<b>Total Uses</b>			<b>\$109,756</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2005-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
 Maryanne Morse, Clerk to the  
 Board of County Commissioners

By: \_\_\_\_\_  
 Carlton Henley  
 Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department