

**SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM**

**SUBJECT:** Law Enforcement Trust Fund Expenditure – Rebudget of Prior Year Unexpended Grant Program Funds.

**DEPARTMENT:** Sheriff's Office      **DIVISION:** \_\_\_\_\_

**AUTHORIZED BY:** Sheriff Eslinger      **CONTACT:** Penny Fleming      **EXT.** 6617

<b>Agenda Date</b> <u>11/07/06</u> <b>Regular</b> <input type="checkbox"/> <b>Consent</b> <input checked="" type="checkbox"/> <b>Work Session</b> <input type="checkbox"/> <b>Briefing</b> <input type="checkbox"/> <b>Public Hearing – 1:30</b> <input type="checkbox"/> <b>Public Hearing – 7:00</b> <input type="checkbox"/>
--

**MOTION/RECOMMENDATION:**

Board of County Commissioners approval of the attached BAR re-budgeting \$244,137 in prior year unexpended grant funds to the Sheriff's Office FY 2006/07 budget

**BACKGROUND:**

The Sheriff's Office has recently closed out its FY 2005/06 financial books in accordance with Section 30.50, Florida Statutes. As part of the fiscal year closeout, the Sheriff's returned \$319,308 in unexpended grant/contract revenues. Of this amount \$244,137 is requested to be re-budgeted into FY 2006/07 in order to provide for the continuation of the following grant programs:

- Weed and Seed      \$ 62,065      (revenues and expenses to be re-budgeted)
- GREAT Grant      \$ 55,319      (revenues and expenses to be re-budgeted)
- CPS Contract      \$126,753      (funding received-inclusive of fund balance)

It is requested that the Board of County Commissioners approve the attached Budget Amendment Request allowing for the re-budget of unexpended FY 2005/06 grant funds into the Sheriff's Office FY 2006/07 budget so that these grant programs may continue.

<b>Reviewed by:</b>
Co Atty: _____
DFS: _____
Other: _____
DCM: _____
CM: _____
File No. <u>CSHO00</u>

2006-R-

**BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners  
FROM: Department of Fiscal Services  
SUBJECT: **Budget Amendment Resolution**  
Department: **Sheriff's Office**  
Fund(s): General Fund

DFS Recommendation	
B Segal <i>BS</i>	<u>10-26-06</u>
Analyst	Date
Budget Mgr <i>SP</i>	Date
	FY 06/07
Director	Date

DETAIL: Re-budget of unexpended FY 2005/06 grant program funds.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein to reflect "a receipt of a nature from a source not anticipated in the budget and received for a particular purpose" and an appropriation relating to such receipt.

**Revenues:**

Account Number	Account Title	Amount
00100-334221	Federal Grants – Weed & Seed	\$62,065
00100-334221	Federal Grants – GREAT	\$55,319
00100-999901.599998	General Fund Reserves	\$126,753
<b>Total Revenues</b>	Child Protective Services-Revenue	<b>\$244,137</b>

**Expenditures:**

Account Number	Account Title	Amount
00100-013002-590963.02	Sheriff-Personal Services	\$122,597
00100-013002-590963.03	Sheriff-Operating Expense	\$113,558
00100-013002-590963.05	Sheriff-Capital Outlay	\$7,982
<b>Total Expenditures</b>		<b>\$244,137</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2006-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
Maryanne Morse, Clerk to the  
Board of County Commissioners

By: \_\_\_\_\_  
Carlton Henley  
Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department

Date: \_\_\_\_\_