

2003-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: **Supervisor of Elections**
Fund(s): **General (00100)**

DFS Recommendation	
<i>B. Amator</i> Analyst	<i>10/19/03</i> Date
<i>JB</i> Director	<i>10/15/03</i> Date

PURPOSE: To recognize receipt of revenue of \$65,647 from the state for mandated voter education programs and authorize a 15% match of \$9,847. The matching funds are available from current appropriations in the Supervisor of Elections FY 03/04 Budget.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution and Certificate Regarding Matching Funds.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Account Title	Amount
00100-36962000	Miscellaneous – Elections	\$65,647
Total Sources		\$65,647

Uses:

Account Number	Account Title	Amount
00100-027000-53049000	Other Charges/Obligations	-\$9,847
00100-027003-53049000	Other Charges/Obligations	\$75,494
Total Uses		\$65,647

BUDGET AMENDMENT RESOLUTION

This Resolution, 2003-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Marianne Morse, Clerk to the Board of County Commissioners

By: _____
Daryl G. McLain
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____

Certificate Regarding Matching Funds

Seminole County

I, _____, Chairman of the Board of County Commissioners of Seminole County, Florida, do hereby certify that the Board of County Commissioners will provide matching funds for voter education in county FY 2003-2004 to the Supervisor of Elections in an amount equal to at least 15% of the amount to be received from the state, which for Seminole County is \$9,847.15. I understand that if the Board fails to appropriate the required matching funds, all funds received from the state for voter education purposes during the 2003-2004 state fiscal year will be required to be returned to the Department of State.

Chairman, Board of County Commissioners

Date



BACK/UP ITEM # 10

FLORIDA DEPARTMENT OF STATE
Glenda E. Hood
Secretary of State
DIVISION OF ELECTIONS

MEMORANDUM

TO: Supervisors of Elections *Edward C. Kast*
FROM: Edward C. Kast, Director, Division of Elections
DATE: July 29, 2003
SUBJECT: Voter Education Funds

The 2003 Legislature appropriated \$2,976,755 specifically for voter education. These funds will be distributed to the Supervisors of Elections pursuant to a formula based on registered voters as of the 2002 General Election. The Legislature specified that these funds could be used for mailing or publishing sample ballots; for conducting activities described in the Standards for Nonpartisan Voter Education provided in Rule 1S-2.033, F.A.C; for print, radio or television advertising to voters; and for other innovative voter education programs, as approved by the Department of State.

In order to receive the voter education funds, the Legislature has required that the Supervisor provide the Department of State with a detailed description of the voter education plans to be implemented. In addition, the Chairman of the Board of County Commissioners will be required to certify that the county will match the state funds with a 15% county match. Both the state funds and the county matching funds must be held in a separate account to be used solely for voter education purposes.

Enclosed is the Memorandum of Agreement for Receipt and Use of Voter Education Funds which is required to be executed by the Supervisor of Elections. Also enclosed is the Certification Regarding Matching Funds, which is required to be executed by the Chairman of the Board of County Commissioners. Please return both of these executed documents, along with your detailed plan, to the Division of Elections. You will be provided a copy of the agreement upon execution by the Division.

If you have any questions, please let us know.

ECK/ccm

Enclosures

APPENDIX A

DEPARTMENT OF STATE
 DIVISION OF ELECTIONS
 VOTER EDUCATION FUNDS
 FY 2003-04

COUNTY	2002 GENERAL ELECTION REGISTERED VOTERS	VOTER EDUCATION FUNDING PER COUNTY	COUNTY MATCHING FUNDS 15%
Alachua	125,480	\$ 40,153.60	\$ 6,023.04
Baker	11,589	\$ 3,708.48	\$ 556.27
Bay	99,258	\$ 31,762.56	\$ 4,764.38
Bradford	13,767	\$ 4,405.44	\$ 660.82
Brevard	308,190	\$ 98,620.79	\$ 14,793.12
Broward	978,297	\$ 313,055.02	\$ 46,958.25
Calhoun	7,602	\$ 2,432.64	\$ 364.90
Charlotte	105,117	\$ 33,637.44	\$ 5,045.62
Citrus	84,864	\$ 27,156.48	\$ 4,073.47
Clay	83,974	\$ 26,871.68	\$ 4,030.75
Collier	139,251	\$ 44,560.32	\$ 6,684.05
Columbia	32,134	\$ 10,292.88	\$ 1,542.43
DeSoto	16,877	\$ 5,400.64	\$ 810.10
Dixie	9,247	\$ 2,959.04	\$ 443.86
Duval	446,788	\$ 142,972.15	\$ 21,445.82
Escambia	173,477	\$ 55,512.64	\$ 8,326.90
Flagler	38,721	\$ 12,390.72	\$ 1,858.61
Franklin	7,007	\$ 2,242.24	\$ 336.34
Gadsden	25,518	\$ 8,165.76	\$ 1,224.86
Gilchrist	8,176	\$ 2,616.32	\$ 392.45
Glades	5,736	\$ 1,835.52	\$ 275.33
Gulf	9,083	\$ 2,906.56	\$ 435.98
Hamilton	7,398	\$ 2,367.36	\$ 355.10
Hardee	11,580	\$ 3,705.60	\$ 555.84
Hendry	15,394	\$ 4,926.08	\$ 738.91
Hernando	101,013	\$ 32,324.16	\$ 4,848.62
Highlands	56,434	\$ 18,058.88	\$ 2,708.83
Hillsborough	529,207	\$ 169,346.23	\$ 25,401.93
Holmes	9,958	\$ 3,186.56	\$ 477.98
Indian River	77,833	\$ 24,906.56	\$ 3,735.98
Jackson	25,885	\$ 8,283.20	\$ 1,242.48
Jefferson	8,219	\$ 2,630.08	\$ 394.51
Lafayette	4,253	\$ 1,360.96	\$ 204.14
Lake	141,178	\$ 45,176.96	\$ 6,776.54
Lee	283,185	\$ 90,619.19	\$ 13,592.88
Leon	146,427	\$ 46,856.64	\$ 7,028.50
Levy	19,940	\$ 6,380.80	\$ 957.12
Liberty	3,750	\$ 1,200.00	\$ 180.00
Madison	10,614	\$ 3,396.48	\$ 509.47
Manatee	177,136	\$ 56,883.52	\$ 8,502.53
Marion	162,018	\$ 51,845.76	\$ 7,776.86
Martin	91,363	\$ 29,236.16	\$ 4,385.42
Miami-Dade	959,720	\$ 307,110.38	\$ 46,066.56
Monroe	49,529	\$ 15,849.28	\$ 2,377.39
Nassau	37,898	\$ 12,127.36	\$ 1,819.10
Okaloosa	110,464	\$ 35,348.48	\$ 5,302.27
Okeechobee	17,473	\$ 5,591.36	\$ 838.70
Orange	438,984	\$ 140,474.87	\$ 21,071.23
Osceola	94,511	\$ 30,243.52	\$ 4,536.53
Palm Beach	714,182	\$ 228,538.22	\$ 34,280.73

DEPARTMENT OF STATE
 DIVISION OF ELECTIONS
 VOTER EDUCATION FUNDS
 FY 2003-04

COUNTY	2002 GENERAL ELECTION REGISTERED VOTERS	VOTER EDUCATION FUNDING PER COUNTY	COUNTY MATCHING FUNDS 15%
Pasco	231,179	\$ 73,977.28	\$ 11,096.59
Pinellas	579,762	\$ 185,523.89	\$ 27,828.57
Polk	265,849	\$ 85,071.67	\$ 12,760.75
Putnam	40,868	\$ 13,077.76	\$ 1,961.66
St. Johns	99,589	\$ 29,948.48	\$ 4,492.27
St. Lucie	127,436	\$ 40,778.52	\$ 6,116.93
Santa Rosa	81,581	\$ 26,105.92	\$ 3,915.89
Sarasota	231,063	\$ 73,940.16	\$ 11,091.02
Seminole	205,149	\$ 65,647.68	\$ 9,847.15
Sumter	96,415	\$ 31,652.80	\$ 4,747.92
Suwannee	20,596	\$ 6,590.72	\$ 988.61
Taylor	11,434	\$ 3,658.88	\$ 548.83
Union	6,317	\$ 2,021.44	\$ 303.22
Volusia	276,755	\$ 88,561.59	\$ 13,284.24
Wakulla	18,744	\$ 4,398.08	\$ 659.71
Walton	31,098	\$ 9,951.36	\$ 1,492.70
Washington	13,826	\$ 4,424.32	\$ 663.65
TOTAL	9,302,360	\$ 2,976,755.00	\$ 446,513.25

FY 2003-04 APPROPRIATION - VOTER EDUCATION \$2,976,755

2002 General Election - Total number of registered voters in the state 9,302,360

FUNDING LEVEL PER INDIVIDUAL VOTER \$0.32

(Based on FY 2003-04 appropriation for Voter Education divided by the total number of registered voters in the state for the 2002 General Election.)

The Department of State shall distribute funds appropriated for voter education to county supervisors of elections for the following purposes relating to voter education: mailing or publishing sample ballots; conducting activities pursuant to the Standards for Nonpartisan Voter Education as provided in Rule 1S-2.033, F.A.C.; print, radio, or television advertising to voters; and other innovative voter education programs, as approved by the Department of State. No supervisor of elections shall receive any funds until the county supervisor of elections provides to the Department of State a detailed description of the voter-education programs, such as those described above, to be implemented.

The Department shall distribute an amount to each eligible county supervisor equal to the funding level per voter multiplied by the number of registered voters in the county for the 2002 General Election. The Department shall determine the funding level per voter by dividing \$2,976,755 by the total number of registered voters in the state for the 2002 General Election.

In order for a county supervisor of elections to be eligible to receive state funding for voter education, the county must certify to the Division of Elections that the county will provide matching funds for voter education in an amount equal to fifteen percent of the amount to be received from the state. Additionally, to be eligible, a county must segregate state voter education distributions and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Any funds remaining in the fund at the end of the fiscal year shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended.