

2003-R-

BUDGET AMENDMENT REQUEST

DFS Recommendation	
<i>Crockett Hunter</i>	<i>AKM</i>
Analyst	Date
<i>UB</i>	<i>10/14/03</i>
Director	Date
	<i>10/15/03</i>

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Community Services**
 Fund(s): **General Fund (# 00100)**

PURPOSE: An appropriation of funding is needed to set up a cost center to execute the Shepard's Care Ministries adoption contract that was inadvertently excluded from the FY03/04 Budget. All revenues to fund this contact are received into the General Fund through the purchase of "Choose Life" license plates and Florida Statutes mandate that these funds must be used to promote adoptions in Seminole County. The budgetary balance remaining in General Fund Reserves after this transfer is \$5,031,590.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution. In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Account Title	Amount
00100-999901-59099998	Reserve for Contingency	\$17,000
Total Sources		\$17,000

Uses:

Account Number	Account Title	Amount
00100-069102-58082000	Aid to Private Organization (Shepard's Care Ministries)	\$17,000
Total Uses		\$17,000

BUDGET AMENDMENT RESOLUTION

This Resolution, 2003-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Daryl G. McLain
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____