

**SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM**

**SUBJECT:** Budget Change Requests, Budget Amendment Requests and Special Items

**DEPARTMENT:** Fiscal Services      **DIVISION:** Budget

**AUTHORIZED BY:** Lisa H. Spriggs      **CONTACT:** Amanda Mays      **EXT.** 7175

<b>Agenda Date</b> <u>10/28/03</u> <b>Regular</b> <input type="checkbox"/> <b>Consent</b> <input checked="" type="checkbox"/> <b>Work Session</b> <input type="checkbox"/> <b>Briefing</b> <input type="checkbox"/> <b>Public Hearing – 1:30</b> <input type="checkbox"/> <b>Public Hearing – 7:00</b> <input type="checkbox"/>
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**MOTION/RECOMMENDATION:**

Approval and authorization for the Chairman to execute the following:

**BACKGROUND:**

8 **Budget Amendment Request, \$17,000 – Community Services – Fund: 00100 – General Fund.** A budget appropriation of funding is needed to set up a cost center to execute the Shepard’s Care Ministries adoption contract that was inadvertently excluded from the FY03/04 Budget. All revenues to fund this contact are received into the General Fund through the purchase of “Choose Life” license plates and Florida Statutes mandate that these funds must be used to promote adoptions in Seminole County. The budgetary balance remaining in General Fund Reserves after this transfer is \$5,031,590.

9 **Budget Amendment Request, Community Information Department: \$622,826 – 00100 – General Fund and \$487,006 – 10101 – Transportation Trust Fund.** The Board approved creation of the Community Information Department on September 23, 2003. This action establishes the budgetary line items necessary to implement the new department.

10 **Budget Amendment Request, \$65,647 – Supervisor of Elections: 00100 – General Fund.** To recognize receipt of revenue of \$65,647 from the State for mandated voter education programs and authorize a 15% match of \$9,847. The matching funds are available from current appropriations in the Supervisor of Elections FY03/04 Budget.

<b>Reviewed by:</b>
<b>Co Atty:</b> _____
<b>DFS:</b> _____
<b>Other:</b> _____
<b>DCM:</b> _____
<b>CM:</b> _____
<b>File No.</b> <u>CFSB00</u>