

**SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM****SUBJECT:** Community Service Agency Partnership Grant Recommendation**DEPARTMENT:** Community Services **DIVISION:** Community Assistance**AUTHORIZED BY:** Phillip Stalvey  **CONTACT:** David Medley  **EXT.** 3363




Agenda Date 10/26/04 Regular ☒ Consent ☐ Work Session ☐ Briefing ☐  
Public Hearing – 1:30 ☐ Public Hearing – 7:00 ☐

**MOTION/RECOMMENDATION:** Approval by the Board of County Commissioners of the attached staff recommendation for distribution of the Community Service Agency (C.S.A.) Partnership Grant funds in the amount of \$1,130,633 and authorization by the Board for the Chairman to execute contracts with approved agencies.

**BACKGROUND:** The Board of County Commissioners has approved \$1,130,633 to be awarded to local non-profit organizations for delivery of services to Seminole County residents from October 1, 2004 to September 30, 2005. This amount includes \$50,000 previously committed to the Grove (second year of a two year contract), and \$100,000 to United Arts. This leaves \$980,633 to be allocated.

- Each application was independently reviewed and scored by eight staff members in 12 criteria areas. Data from this review is attached.

**NOTE:** This item was continued from the previous meeting to allow the Board time to further evaluate staff recommendations.

Reviewed by:  
Co Atty: \_\_\_\_\_  
DFS: \_\_\_\_\_  
Other:  \_\_\_\_\_  
DCM:  \_\_\_\_\_  
CM:  \_\_\_\_\_  
File No. RC901

# 2004/05 Community Service Agency Recommendations

Agency	Current Grant	Intent	Actual Request	Recommendation
Meals on Wheels, Inc. (Better Living for Seniors)	\$200,000	\$260,000	\$244,000	<u>\$200,000</u>
Boys & Girls Clubs of Central Florida, Inc.	\$125,000	\$145,000	\$145,000	<u>\$140,000</u>
United Arts	\$100,000	\$100,000	\$100,000	<u>\$100,000</u>
Kid's House	\$90,000	\$100,000	\$100,000	<u>\$100,000</u>
Seminole Co. Victim's Rights Coalition (Safehouse)	\$90,000	\$90,000	\$90,000	<u>\$90,000</u>
Salvation Army	\$75,000	\$0	\$85,000	<u>\$75,000</u>
Seminole Community Volunteer Program, Inc.	\$70,000	\$85,000	\$85,000	<u>\$70,000</u>
School Readiness Coalition	\$44,000	\$60,000	\$60,000	<u>\$60,000</u>
Grove Counseling Center, Inc. (The)	\$100,000	\$192,812	\$50,000	<u>\$50,000</u>
Florida Healthy Kids	\$30,000	\$30,793	\$30,633	<u>\$30,793</u>
Seminole Work Opportunity Program	\$30,000	\$0	\$30,000	<u>\$30,000</u>
Community Services Network (CSN)	\$15,000	\$55,000	\$55,000	<u>\$25,000</u>
Harvest Time International	\$0	\$50,000	\$50,000	<u>\$25,000</u>
Christian Sharing Center, Inc. (The)	\$25,000	\$25,000	\$25,000	<u>\$25,000</u>
CITE: The Lighthouse for Central Florida	\$20,000	\$20,000	\$30,000	<u>\$24,840</u>
Visiting Nurse Association of Central Florida, Inc	\$18,000	\$20,000	\$20,000	<u>\$20,000</u>
Seminole County Healthy Start Coalition, Inc.	\$20,000	\$20,000	\$20,000	<u>\$20,000</u>
United Cerebral Palsy	\$0	\$95,000	\$50,000	<u>\$15,000</u>
Jewish Family Services	\$0	\$24,225	\$25,000	<u>\$15,000</u>
Special Olympics	\$15,000	\$20,000	\$20,000	<u>\$15,000</u>
Seminole Community Mental Health Center, Inc.	\$0	\$375,000	\$375,000	<u>\$0</u>
Seminole YMCA Family Center	\$0	\$150,000	\$150,000	<u>\$0</u>
Pathways To Care, Inc	\$0	\$99,280	\$95,979	<u>\$0</u>
Seminole Volunteer Enterprises, Inc.	\$15,000	\$60,000	\$60,000	<u>\$0</u>
The Center For Affordable Housing	\$0	\$55,000	\$55,000	<u>\$0</u>
Rescue Outreach Mission	\$0	\$100,000	\$47,633	<u>\$0</u>
Habitat for Humanity	\$0	\$10,000	\$35,000	<u>\$0</u>
Missing Children Center, Inc.	\$0	\$20,000	\$20,000	<u>\$0</u>
Second Harvest Food Bank	\$0	\$10,000	\$10,000	<u>\$0</u>
Alzheimer Resource Center (Development Office)	\$15,000	\$0	\$0	<u>\$0</u>
Community 5K For A Cure, Inc	\$0	\$2,000	\$0	<u>\$0</u>
Christain Help	\$0	\$20,000	\$0	<u>\$0</u>
American Red Cross	\$0	\$30,000	\$0	<u>\$0</u>
4 Our Cookie, Inc	\$0	\$55,532	\$0	<u>\$0</u>
Elizabeth House	\$0	\$29,200	\$0	<u>\$0</u>
Big Brothers Big Sisters of Central Florida	\$0	\$10,000	\$0	<u>\$0</u>
Specialized Treatment, Education, Prevention Ser.	\$0	\$50,195	\$0	<u>\$0</u>
Girls and Boys Town of Central Florida	\$0	\$55,000	\$0	<u>\$0</u>
Tajiri Arts and Academics	\$0	\$25,000	\$0	<u>\$0</u>
Latino Leadership	\$0	\$100,000	\$0	<u>\$0</u>
	\$1,097,000	\$2,649,037	\$2,163,245	\$1,130,633

# ***Community Service Agency: Application Scores by Reviewer***

Contract Year	Agency	Reviewer							Average	
		LT	RH	CH	ET	KM	LB	SB		DM
2004/05	Seminole Co. Victim's Rights Coalition (Safehouse)	120	119	116	111	114	116	104	115	114.38
	Kid's House	117	120	118	105	114	115	111	111	113.88
	Meals on Wheels, Inc. (Better Living for Seniors)	120	115	113	110	108	113	118	108	113.13
	Visiting Nurse Association of Central Florida, Inc	113	115	108	114	108	114	119	99	111.25
	Seminole County Healthy Start Coalition, Inc.	118	112	108	109	112	100	114	107	110.00
	CITE: The Lighthouse for Central Florida	120	113	106	97	109	113	112	109	109.88
	Boys & Girls Clubs of Central Florida, Inc.	110	117	107	103	106	115	106	104	108.50
	School Readiness Coalition	104	115	110	106	105	108	109	107	108.00
	Seminole Community Volunteer Program, Inc.	116	114	105	110	112	84	112	101	106.75
	Habitat for Humanity	118	117	107	112	91	113	113	82	106.63
	United Cerebral Palsy	117	114	106	110	108	91	105	92	105.38
	Christian Sharing Center, Inc. (The)	109	111	96	109	109	89	109	89	102.63
	Community Services Network (CSN)	120	109	109	81	98	90	103	95	100.63
	Seminole Community Mental Health Center, Inc.	109	81	96	90	80	108	108	86	94.75
	Salvation Army	113	99	98	90	87	74	106	88	94.38
	Jewish Family Services	118	94	92	103	87	114	52	80	92.50
	Seminole Work Opportunity Program	117	110	105	90	65	92	86	68	91.63
	Special Olympics	115	107	94	91	88	95	63	78	91.38
	Harvest Time International	110	78	92	81	104	68	94	84	88.88
	Second Harvest Food Bank	99	92	104	109	77	85	61	76	87.88
	Missing Children Center, Inc.	102	81	86	94	85	81	102	72	87.88
	The Center For Affordable Housing	116	112	98	84	61	93	54	53	83.88
	Seminole YMCA Family Center	103	79	102	87	86	75	61	71	83.00
	Pathways To Care, Inc	114	48	85	92	108	69	41	56	76.63
	Rescue Outreach Mission	85	96	82	68	72	64	35	64	70.75
	Seminole Volunteer Enterprises, Inc.	86	79	67	47	36	20	43	51	53.63
Average Score:		111.12	101.81	100.38	96.27	93.46	92.27	90.04	86.38	96.47

# AGENCY APPLICATION SCORE COMPARISON

Agency	Completeness	Need	Service Impact	Duplication	Eligibility Criteria	Performance Measures	Costs	Diversified Funding	Planning	History	Program Evaluation	Special Factors	Total Score
Boys & Girls Clubs of Central Florida, Inc.	9.38	9.88	9.25	9.00	9.13	8.38	9.25	8.50	7.50	9.38	9.13	9.75	108.50
Christian Sharing Center, Inc. (The)	9.38	8.88	8.63	7.00	9.38	7.63	9.50	9.00	7.88	9.50	7.88	8.00	102.63
CITE: The Lighthouse for Central Florida	8.25	8.25	9.25	10.00	9.63	9.50	9.00	8.25	9.25	9.13	9.75	9.75	109.88
Community Services Network (CSN)	9.00	7.75	8.50	8.13	9.38	7.25	7.88	8.00	8.00	8.75	8.75	8.13	100.63
Habitat for Humanity	8.88	9.00	8.50	9.63	9.25	8.13	8.50	9.13	8.50	9.13	8.13	8.75	106.63
Harvest Time International	9.00	8.00	7.00	6.63	8.75	7.00	7.25	7.50	5.25	8.75	6.50	7.25	88.88
Jewish Family Services	9.38	7.50	7.63	8.13	6.88	7.50	6.25	7.88	7.25	8.38	8.00	7.75	92.50
Kid's House	10.00	9.88	9.75	9.88	9.88	8.75	9.63	9.13	8.63	10.00	8.75	9.63	113.88
Meals on Wheels, Inc. (Better Living for Seniors)	9.75	9.63	9.50	9.63	9.50	8.75	9.50	8.88	9.13	9.88	9.63	9.38	113.13
Missing Children Center, Inc.	7.13	7.38	8.00	8.38	3.25	7.50	8.75	6.63	7.63	8.25	7.38	7.63	87.88
Pathways To Care, Inc.	5.00	6.50	7.00	8.50	7.50	7.00	5.75	5.50	7.88	5.38	5.63	5.00	76.63
Rescue Outreach Mission	4.63	7.00	7.25	7.88	5.88	5.50	7.75	5.25	1.38	7.50	5.25	5.50	70.75
Salvation Army	7.00	9.00	9.00	8.88	5.63	7.88	7.88	6.75	5.88	9.38	8.63	8.50	94.38
School Readiness Coalition	9.63	9.88	9.63	9.25	9.13	8.88	9.63	6.38	9.38	8.38	9.00	8.88	108.00
Second Harvest Food Bank	9.00	7.25	7.38	6.13	7.38	6.38	7.00	8.00	7.88	8.25	6.63	6.63	87.88
Seminole Co. Victim's Rights Coalition (Safehouse)	9.75	10.00	10.00	10.00	9.88	8.75	9.50	9.38	8.13	9.88	9.38	9.75	114.38
Seminole Community Mental Health Center, Inc.	9.75	7.00	8.13	9.00	9.63	7.88	7.75	5.50	7.75	9.13	8.00	5.25	94.75
Seminole Community Volunteer Program, Inc.	9.50	9.13	8.88	9.25	8.63	9.00	9.13	7.63	7.75	9.00	9.00	9.88	106.75
Seminole County Healthy Start Coalition, Inc.	9.75	9.63	9.00	9.38	9.38	9.38	9.00	7.63	9.00	9.25	9.00	9.63	110.00
Seminole Volunteer Enterprises, Inc.	4.38	5.88	5.63	5.75	3.63	3.38	6.88	2.25	3.50	5.63	2.88	3.88	53.63
Seminole Work Opportunity Program	8.38	6.50	8.25	8.75	7.63	7.88	7.00	8.50	5.00	9.13	7.25	7.38	91.63
Seminole YMCA Family Center	8.13	5.00	7.00	5.88	5.13	7.00	6.88	7.50	9.13	8.63	7.25	5.50	83.00
Special Olympics	8.75	7.13	8.13	9.25	9.13	6.50	7.50	6.63	6.50	7.50	7.38	7.00	91.38
The Center For Affordable Housing	8.88	6.25	7.13	7.13	7.13	7.00	6.25	7.88	6.00	7.88	6.13	6.25	83.88
United Cerebral Palsy	9.25	7.75	8.50	8.50	9.25	8.63	9.00	8.38	9.25	9.38	9.00	8.50	105.38
Visiting Nurse Association of Central Florida, Inc.	9.88	9.50	9.75	9.50	9.75	9.25	9.25	8.50	7.75	9.50	9.00	9.63	111.25
Scoring Average	8.53	8.06	8.33	8.44	8.06	7.72	8.14	7.48	7.35	8.65	7.82	7.81	96.47

# Seminole County Clients: Funded by CSA Grant

Wednesday, October 13, 2004

Year	Agency	Total Clients	October	November	December	January	February	March	April	May	June	July	August	September
<b>2003/04</b>														
	Alzheimer Resource Center (Development Offic	424	30	36	20	44	45	81	41	31	54	42	0	
	Boys & Girls Clubs of Central Florida, Inc.	655	164	165	166	0	0	0	160	0	0	0	0	
	Christian Sharing Center, Inc. (The)	374	39	38	34	39	40	39	34	36	37	38	0	0
	CITE: The Lighthouse for Central Florida	154	13	15	13	17	13	13	13	12	10	13	15	7
	Grove Counseling Center, Inc. (The)	102						3	2	7	6	24	60	
	Kid's House	812	149	173	147	126	113	104	0	0	0	0	0	0
	Meals on Wheels, Inc. (Better Living for Seniors)	6,741	739	706	814	719	690	692	658	481	425	420	308	89
	Salvation Army	1,115	29	25	67	67	73	145	143	135	99	94	102	136
	School Readiness Coalition	124	11	11	11	11	10	10	10	10	15	13	12	
	Seminole Co. Victim's Rights Coalition (Safehou	230	7	9	23	31	9	24	17	18	30	41	21	
	Seminole Community Volunteer Program, Inc.	466	37	45	39	34	47	47	41	50	44	39	20	23
	Seminole County Healthy Start Coalition, Inc.	1,382	530	805	47	0	0	0	0	0	0	0	0	0
	Seminole Volunteer Enterprises, Inc.	3,020	375	595	430	595	595	430						
	Seminole Work Opportunity Program	347	8	3	3	38	3	120	61	43	64	3	1	
	Special Olympics	2,646	91	91	91	325	280	175	350	331	319	244	349	
	Visiting Nurse Association of Central Florida, Inc	80	6	6	6	7	8	8	8	8	8	8	7	
<b>Summary for 'Year' = 2003/04</b>		<b><u>18,672</u></b>	<b><u>2,228</u></b>	<b><u>2,723</u></b>	<b><u>1,911</u></b>	<b><u>2,053</u></b>	<b><u>1,926</u></b>	<b><u>1,891</u></b>	<b><u>1,538</u></b>	<b><u>1,162</u></b>	<b><u>1,111</u></b>	<b><u>979</u></b>	<b><u>895</u></b>	<b><u>255</u></b>

This report reflects services actually provided with funds from Seminole County. Each agency also provides additional services to our residents from other funding sources. Zero's that appear in multiple columns (such as Kids House and Boy's and Girls Clubs) indicate only that those agencies did not submit billing for county funded services.

# Funding Sources PerCent Report

Funding Year		Government Funding				Primary Funder		
Agency	Budget	County Resquest	% of budget	Total Government	%	Source	Amount	%
<i>2004/05</i>								
Boys & Girls Clubs of Central Florida, Inc.	\$5,929,575	\$145,000	2%	\$3,048,884	51%	Orange County	\$2,398,895	40%
Christian Sharing Center, Inc. (The)	\$1,360,100	\$25,000	2%	\$25,000	2%	Church Commitments	\$120,000	9%
CITE: The Lighthouse for Central Florida	\$2,421,116	\$30,000	1%	\$1,113,120	46%	FL Department of Education	\$986,000	41%
Community Services Network (CSN)	\$2,284,437	\$55,000	2%	\$401,586	18%	Orange County	\$209,000	9%
Habitat for Humanity	\$1,060,100	\$35,000	3%	\$35,000	3%	Restricted Sponsorships	\$230,000	22%
Harvest Time International	\$35,325,455	\$50,000	0%	\$50,000	0%	Seminole County	\$50,000	0%
Jewish Family Services	\$1,149,250	\$25,000	2%	\$88,000	8%	United Way	\$175,160	15%
Kid's House	\$700,000	\$100,000	14%	\$198,000	28%	Seminole County	\$100,000	14%
Meals on Wheels, Inc. (Better Living for Seniors)	\$1,762,148	\$250,000	14%	\$1,078,997	61%	OAA-Dept. of Elder Affairs	\$754,335	43%
Missing Children Center, Inc.	\$90,000	\$20,000	22%	\$22,500	25%	Seminole County	\$20,000	22%
Pathways To Care, Inc	\$1,047,281	\$95,979	9%	\$95,979	9%	Seminole County	\$95,979	9%
Rescue Outreach Mission	\$381,540	\$47,632	12%	\$202,132	53%	FL Department of Health/HIV Program	\$100,000	26%
Salvation Army	\$472,066	\$85,000	18%	\$404,500	86%	Department of Children and Families	\$319,500	68%
School Readiness Coalition	\$9,201,117	\$60,000	1%	\$9,034,777	98%	Florida Partnership	\$8,967,058	97%
Second Harvest Food Bank	\$2,714,310	\$10,000	0%	\$192,569	7%	United Way	\$348,828	13%
Seminole Co. Victim's Rights Coalition (Safehouse)	\$1,099,922	\$90,000	8%	\$704,819	64%	Department of Children and Families	\$339,628	31%
Seminole Community Mental Health Center, Inc.	\$9,591,428	\$375,000	4%	\$7,543,318	79%	Department of Children and Families	\$5,125,095	53%
Seminole Community Volunteer Program, Inc.	\$217,414	\$85,000	39%	\$165,964	76%	Seminole County	\$85,000	39%
Seminole County Healthy Start Coalition, Inc.	\$545,000	\$20,000	4%	\$500,000	92%	Florida Department of Health	\$258,000	47%
Seminole Volunteer Enterprises, Inc.	\$60,000	\$60,000	100%	\$112,000	187%	Seminole County BCC	\$60,000	100%
Seminole Work Opportunity Program	\$1,856,328	\$30,000	2%	\$823,618	50%	Med Waiver	\$742,618	45%
Seminole YMCA Family Center	\$2,547,500	\$150,000	6%	\$150,000	6%	Memberships	\$1,880,000	74%
Special Olympics	\$69,200	\$20,000	29%	\$20,000	29%	Seminole County	\$20,000	29%
The Center For Affordable Housing	\$698,000	\$55,000	8%	\$174,700	25%	HUD/SHP	\$81,700	12%
United Cerebral Palsy	\$9,967,000	\$50,000	1%	\$50,000	1%	Charter School	\$4,200,000	42%
Visiting Nurse Association of Central Florida, Inc	\$4,239,100	\$20,000	0%	\$3,829,137	90%	FL Dept. of Elder Affairs	\$3,600,000	85%

## All Funding Sources Report

Funding Year	Agency	Budget	Current Request	Primary Funder	Government Funding	United Way	Individual Contribution	NonGov Grants and Foundations	Corporate Contributions	Other County	County InKind	Client Fees	Sales	Fund Raisers	Other Funding
<i>2004-05</i>															
	Boys & Girls Clubs of Central Florida, Inc.	5,929,575	145,000	2,398,895	3,048,884	1,120,000	142,500	132,411	287,500		275,000	470,000	0	525,000	50,000
	Christian Sharing Center, Inc. (The)	1,360,100	25,000	120,000	25,000	0	530,000	5,000	70,000	0	0	0	510,000	64,900	35,000
	CITE: The Lighthouse for Central Florida	2,421,116	30,000	986,000	1,113,120	186,270	155,000	0	0	0	0	85,000	15,000	250,000	614,476
	Community Services Network (CSN)	2,284,437	55,000	209,000	401,586	89,233	0	148,000	0	0	0	100,000	0	0	1,445,718
	Habitat for Humanity	1,060,100	35,000	230,000	35,000	0	50,000	87,000	0	0	0	0	0	91,000	180,000
	Harvest Time International	35,325,455	50,000	50,000	50,000	0	797,888	0	0	0	0	0	1,488,775	0	33,900,000
	Jewish Family Services	1,149,250	25,000	175,160	88,000	175,160	110,000	72,353	0	0	0	85,000	35,100	220,000	153,237
	Kid's House	700,000	100,000	190,000	198,000	0	41,000	69,780	81,000	0	0	0	0	180,000	122,000
	Meals on Wheels, Inc. (Better Living for Seniors)	1,762,148	250,000	754,335	1,078,997	83,000	84,685	165,000	20,000	0	0	16,000	289,816	26,000	75,220
	Missing Children Center, Inc.	90,898	20,000	20,000	22,500	0	10,225	7,000	3,750	0	0	0	27,000	900	15,750
	Pathways To Care, Inc.	1,047,281	95,979	95,979	95,979	0	112,956	150,000	30,000	0	0	0	0	0	525,000
	Rescue Outreach Mission	381,540	47,632	100,000	202,132	105,812	12,000	6,000	64,000	37,577	0	4,000	0	60,000	0
	Salvation Army	472,066	85,000	319,500	404,500	30,000	21,800	10,000	0	0	0	7,300	0	0	17,770
	School Readiness Coalition	9,201,117	60,000	8,967,056	9,034,777	123,825	0	30,000	0	0	0	0	0	0	12,515
	Second Harvest Food Bank	2,714,310	10,000	348,828	192,589	348,828	46,725	482,277	53,000	0	0	1,003,580	0	98,529	322,720
	Seminole Co. Victim's Rights Coalition (Safehouse)	1,089,922	90,000	339,628	704,819	120,000	72,250	55,500	22,000	37,577	320,000	0	0	72,000	130,991
	Seminole Community Mental Health Center, Inc.	9,591,428	375,000	5,125,095	7,543,318	5,000	3,750	0	0	225,000	239,892	1,148,637	0	0	471,373
	Seminole Community Volunteer Program, Inc.	217,414	85,000	85,000	165,964	41,450	1,500	0	1,000	0	0	0	0	4,000	56,594
	Seminole County Healthy Start Coalition, Inc.	545,000	20,000	258,000	500,000	0	4,000	41,000	0	0	0	0	0	0	72,000
	Seminole Volunteer Enterprises, Inc.	60,000	60,000	60,000	112,000	0	0	10,000	0	0	0	0	0	0	52,000
	Seminole Work Opportunity Program	1,656,328	30,000	742,618	823,818	80,000	26,000	0	0	0	0	57,710	0	4,000	80,000
	Seminole YMCA Family Center	2,547,500	150,000	1,840,000	150,000	0	80,000	0	0	0	0	420,000	10,000	0	7,500
	Special Olympics	69,200	20,000	20,000	20,000	0	3,500	700	15,000	0	0	0	0	10,000	18,900
	The Center For Affordable Housing	698,000	55,000	81,700	174,700	0	10,000	50,000	0	160,000	0	0	0	0	463,000
	United Cerebral Palsy	9,967,000	50,000	4,200,000	50,000	58,250	190,000	280,000	260,000	0	0	4,829,500	0	76,250	25,000
	Visiting Nurse Association of Central Florida, Inc.	4,239,100	20,000	3,600,000	3,829,137	149,390	48,000	0	0	0	0	40,000	0	0	50,000

## Community Service Agency Recommendation Summary: Contract Year 2004/2005

<b>Agency:</b>	Seminole Co. Victim's Rights Coalition (Safehouse)	<b>Current Grant</b>	<u>90,000</u>
<b>Director:</b>	Executive Director: Jeanne Gold	<b>Request</b>	<u>90,000</u>
<b>Address:</b>	P.O. Box 2921	<b>Staff Recommendation</b>	<u>\$90,000</u>

<b>AGENCY Funding:</b>	<b>Agency Total Budget</b>	<u>\$1,099,922</u>	<b>Government Funding as % of Total Budget</b>	<u>64.08%</u>
Primary Funder:	<u>Department of Children and Families</u>	<u>\$339,628</u>	<b>BCC Request as % of Total Budget</b>	<u>8.18%</u>

<b>BCC Funding History:</b>	<u>2003/04</u>	<u>2002/03</u>	<u>2001/02</u>	<u>2000/01</u>	<u>1999/00</u>	<u>1998/99</u>	<u>1997/98</u>	<u>1996/97</u>	<u>1995/96</u>	<u>1994/95</u>	<u>1993/94</u>
Contract:	90,000	90,000	90,000	90,000	90,000	85,000	70,000	70,000	12,000	6,000	5,000

**Projected Number of Clients:** 2,984

**Services Agency Proposes to Provide:**

Shelter nights for victims of domestic violence and their children. Individual counseling for victims of domestic violence and their children residing in the shelter.

### APPLICATION SCORING FUNDING CONSIDERATION

Each Application was reviewed by an Application Review Team comprised of eight (8) evaluators who independently rated the application in twelve (12) categories on a scale of 1 to 10. The following chart reflects the agency's score in each category and how that score compared to the average score of all agencies. All agencies were offered training prior to submission of the application.

	<u>Complete</u>	<u>Need</u>	<u>Service Impact</u>	<u>Duplication</u>	<u>Eligibility Criteria</u>	<u>Performance Measures</u>	<u>Costs</u>	<u>Diversified Funding</u>	<u>Planning</u>	<u>History</u>	<u>Program Evaluation</u>	<u>Special Factors</u>	<u>Total Score</u>
<b>Score</b>	<u>9.75</u>	<u>10.00</u>	<u>10.00</u>	<u>10.00</u>	<u>9.88</u>	<u>8.75</u>	<u>9.50</u>	<u>9.38</u>	<u>8.13</u>	<u>9.88</u>	<u>9.38</u>	<u>9.75</u>	<u>114.38</u>
<b>Average Score</b>	<u>8.53</u>	<u>8.06</u>	<u>8.33</u>	<u>8.44</u>	<u>8.06</u>	<u>7.72</u>	<u>8.14</u>	<u>7.48</u>	<u>7.35</u>	<u>8.65</u>	<u>7.82</u>	<u>7.81</u>	<u>96.47</u>

### Application Notes

(Assets/Values): Need: Agency does an excellent job of using Seminole County statistics to support need. Duplication: Only certified domestic violence agency in Seminole County. Eligibility: Guidelines clearly documented. Performance Measures: Objectives can be measured. Infrastructure in place to determine program effectiveness. Diversification: Funding sources from outside the public sector are increasing. Overall Performance score for 2003-2004 fiscal year: 89.85%. (Liabilities): Diversification: Almost 2/3 of agency's revenue is generated from governmental grants. Planning: Strategic Plan should also contain long term goals/objectives.



## Community Service Agency Recommendation Summary: Contract Year 2004/2005

<b>Agency:</b>	Kid's House	<b>Current Grant</b>	<u>90,000</u>
<b>Director:</b>	Executive Director: Nancy Crawford	<b>Request</b>	<u>100,000</u>
<b>Address:</b>	5467 North C.R. 427	<b>Staff Recommendation</b>	<u>\$100,000</u>

<b>AGENCY Funding:</b>		<b>Agency Total Budget</b>		<b>\$700,000</b>		<b>Government Funding as % of Total Budget</b>					<b>28.29%</b>	
Primary Funder:		Seminole County		<b>\$100,000</b>		<b>BCC Request as % of Total Budget</b>					<b>14.29%</b>	
<b>BCC Funding History:</b>		<u>2003/04</u>	<u>2002/03</u>	<u>2001/02</u>	<u>2000/01</u>	<u>1999/00</u>	<u>1998/99</u>	<u>1997/98</u>	<u>1996/97</u>	<u>1995/96</u>	<u>1994/95</u>	<u>1993/94</u>
<b>Contract:</b>		90,000	80,000	75,000	75,000	75,000	0	0	0	0	0	0

**Projected Number of Clients:** 4,477

**Services Agency Proposes to Provide:**

Continuation and expansion of Child Advocacy Program Services to children who are victims of abuse and families.

### APPLICATION SCORING FUNDING CONSIDERATION

Each Application was reviewed by an Application Review Team comprised of eight (8) evaluators who independently rated the application in twelve (12) categories on a scale of 1 to 10. The following chart reflects the agency's score in each category and how that score compared to the average score of all agencies. All agencies were offered training prior to submission of the application.

	Complete	Need	Service Impact	Duplication	Eligibility Criteria	Performance Measures	Costs	Diversified Funding	Planning	History	Program Evaluation	Special Factors	Total Score
<b>Score</b>	<u>10.00</u>	<u>9.88</u>	<u>9.75</u>	<u>9.88</u>	<u>9.88</u>	<u>8.75</u>	<u>9.63</u>	<u>9.13</u>	<u>8.63</u>	<u>10.00</u>	<u>8.75</u>	<u>9.63</u>	<u>113.88</u>
<b>Average Score</b>	<u>8.53</u>	<u>8.06</u>	<u>8.33</u>	<u>8.44</u>	<u>8.06</u>	<u>7.72</u>	<u>8.14</u>	<u>7.48</u>	<u>7.35</u>	<u>8.65</u>	<u>7.82</u>	<u>7.81</u>	<u>96.47</u>

### Application Notes

(Assess/Values): Agency fills a need that is extremely important to Seminole County.  
Diversification: Good solid diversification. Duplication: Sole source. Evaluation: Added review from UCF. History: started in 1996. Has extended its partnership into the community. Agency's overall Performance Score for 2003-2004: 90.30%. (Liabilities): Evaluation: Success is measured in happy healthy children? This is hard to measure. Evaluation needs improvement.

## Community Service Agency Recommendation Summary: Contract Year 2004/2005

<b>Agency:</b>	Meals on Wheels, Inc. (Better Living for Seniors)	<b>Current Grant</b>	<b>200,000</b>
<b>Director:</b>	Executive Director: Sherry Fincher	<b>Request</b>	<b>244,000</b>
<b>Address:</b>	1097 Sand Pond Road	<b>Staff Recommendation</b>	<b>\$200,000</b>

<b>AGENCY Funding:</b>	<b>Agency Total Budget</b>			<b>\$1,762,148</b>	<b>Government Funding as % of Total Budget</b>			<b>61.23%</b>			
Primary Funder:	OAA-Dept. of Elder Affairs			<b>\$754,335</b>	<b>BCC Request as % of Total Budget</b>			<b>14.19%</b>			
BCC Funding History:	<u>2003/04</u>	<u>2002/03</u>	<u>2001/02</u>	<u>2000/01</u>	<u>1999/00</u>	<u>1998/99</u>	<u>1997/98</u>	<u>1996/97</u>	<u>1995/96</u>	<u>1994/95</u>	<u>1993/94</u>
Contract:	200,000	193,400	193,400	193,400	280,000	200,000	175,000	128,000	102,415	70,000	70,000

**Projected Number of Clients:** 1,116

### Services Agency Proposes to Provide:

Agency will provide nutritionally balanced meals to homebound seniors age 60 and older, hot meals through the Congregate Program five days a week in nine sites (transportation provided), and door to door transportation for seniors to the congregate sites, grocery stores, medical appointments and other errands.

## APPLICATION SCORING FUNDING CONSIDERATION

Each Application was reviewed by an Application Review Team comprised of eight (8) evaluators who independently rated the application in twelve (12) categories on a scale of 1 to 10. The following chart reflects the agency's score in each category and how that score compared to the average score of all agencies. All agencies were offered training prior to submission of the application.

	Complete	Need	Service Impact	Duplication	Eligibility Criteria	Performance Measures	Costs	Diversified Funding	Planning	History	Program Evaluation	Special Factors	Total Score
<b>Score</b>	9.75	9.63	9.50	9.63	9.50	8.75	9.50	8.88	9.13	9.88	9.63	9.38	113.13
<b>Average Score</b>	8.53	8.06	8.33	8.44	8.06	7.72	8.14	7.48	7.35	8.65	7.82	7.81	96.47

### Application Notes

(Assets/Values): History: Agency has 31 years of experience serving Seminole County Seniors. Diversification: Good diversification. Good use of other resources, i.e., volunteers. Proposed services: Agency makes a large impact in the County; many seniors rely on MOW for their nutrition. Special Factors: Costs increase when seniors are taken out of their homes. Funding will allow 46 seniors to come off of waiting list. Overall Performance Score for 2003-2004 fiscal year: 89%. (Liabilities): Services: did not go into detail how the services will impact the identified need. Costs: Calculations are confusing in determining Senior Cost Schedule.

## Community Service Agency Recommendation Summary: Contract Year 2004/2005

<b>Agency:</b>	Visiting Nurse Association of Central Florida, Inc	<b>Current Grant</b>	<b>18,000</b>
<b>Director:</b>	Executive Director: Marsha Lorenz	<b>Request</b>	<b>20,000</b>
<b>Address:</b>	2100 Aloma Avenue, Suite 100	<b>Staff Recommendation</b>	<b>\$20,000</b>

<b>AGENCY Funding:</b>		<b>Agency Total Budget</b>		<b>\$4,239,100</b>		<b>Government Funding as % of Total Budget</b>		<b>90.33%</b>				
Primary Funder:		FL Dept. of Elder Affairs		<b>\$3,600,000</b>		<b>BCC Request as % of Total Budget</b>		<b>0.47%</b>				
<b>BCC Funding History:</b>		<u>2003/04</u>	<u>2002/03</u>	<u>2001/02</u>	<u>2000/01</u>	<u>1999/00</u>	<u>1998/99</u>	<u>1997/98</u>	<u>1996/97</u>	<u>1995/96</u>	<u>1994/95</u>	<u>1993/94</u>
<b>Contract:</b>		18,000	15,000	15,000	15,000	10,000	8,000	8,000	8,000	8,000	8,000	4,000

**Projected Number of Clients:** 189

### Services Agency Proposes to Provide:

CCE provides a case managed package of home and community based services designed to delay or prevent nursing home placement. Funding from the county would be used as match for the specific services of casemanagement, homemaker and personal care

## APPLICATION SCORING FUNDING CONSIDERATION

Each Application was reviewed by an Application Review Team comprised of eight (8) evaluators who independently rated the application in twelve (12) categories on a scale of 1 to 10. The following chart reflects the agency's score in each category and how that score compared to the average score of all agencies. All agencies were offered training prior to submission of the application.

	Complete	Need	Service Impact	Duplication	Eligibility Criteria	Performance Measures	Costs	Diversified Funding	Planning	History	Program Evaluation	Special Factors	Total Score
<b>Score</b>	9.88	9.50	9.75	9.50	9.75	9.25	9.25	8.50	7.75	9.50	9.00	9.63	111.25
<b>Average Score</b>	8.53	8.06	8.33	8.44	8.06	7.72	8.14	7.48	7.35	8.65	7.82	7.81	96.47

### Application Notes

(Assets/Values): Need: Well documented information, reliable statistics, Seminole County specific. Services: Explains how Seminole County Funding impact the ability to leverage federal funds. History: Proven history, good reputation in community. Diversification: BCC is only 0.5% of agency's budget. Fund raisers are utilized to increase funds. There are matching funds at \$9 to \$1. Completeness: Complete-easy to follow, well written. Planning: Looking for other resources. Special Factors: Cash match requirement of 10 % is a worth while investment to keep seniors out of nursing homes. Overall Performance Score for 2003-2004 with Seminole County funding: 94.72%. (Liabilities): Diversification: More diversification encouraged into private sector. Planning: What about the things that were not accomplished by 8/26/03? What is the status to date?

## Community Service Agency Recommendation Summary: Contract Year 2004/2005

<b>Agency:</b>	Seminole County Healthy Start Coalition, Inc.	<b>Current Grant</b>	<u>20,000</u>
<b>Director:</b>	ENABLE Coordinator: Laurie Olson	<b>Request</b>	<u>20,000</u>
<b>Address:</b>	237 Fernwood Blvd., Ste. 11	<b>Staff Recommendation</b>	<u>\$20,000</u>

<b>AGENCY Funding:</b>	<b>Agency Total Budget</b>				<b>\$545,000</b>		<b>Government Funding as % of Total Budget</b>				<b>91.74%</b>	
Primary Funder:	Florida Department of Health				<b>\$258,000</b>		<b>BCC Request as % of Total Budget</b>				<b>3.67%</b>	
<b>BCC Funding History:</b>	<u>2003/04</u>	<u>2002/03</u>	<u>2001/02</u>	<u>2000/01</u>	<u>1999/00</u>	<u>1998/99</u>	<u>1997/98</u>	<u>1996/97</u>	<u>1995/96</u>	<u>1994/95</u>	<u>1993/94</u>	
Contract:	20,000	15,000	0	0	0	0	0	0	0	0	0	

**Projected Number of Clients:** 2,600

### Services Agency Proposes to Provide:

Abstinence-based teenage pregnancy prevention classes to 6th graders in Seminole County Public Schools.

## APPLICATION SCORING FUNDING CONSIDERATION

Each Application was reviewed by an Application Review Team comprised of eight (8) evaluators who independently rated the application in twelve (12) categories on a scale of 1 to 10. The following chart reflects the agency's score in each category and how that score compared to the average score of all agencies. All agencies were offered training prior to submission of the application.

	Complete	Need	Service Impact	Duplication	Eligibility Criteria	Performance Measures	Costs	Diversified Funding	Planning	History	Program Evaluation	Special Factors	Total Score
<b>Score</b>	<u>9.75</u>	<u>9.63</u>	<u>9.00</u>	<u>9.38</u>	<u>9.38</u>	<u>9.38</u>	<u>9.00</u>	<u>7.63</u>	<u>9.00</u>	<u>9.25</u>	<u>9.00</u>	<u>9.63</u>	<u>110.00</u>
<b>Average Score</b>	<u>8.53</u>	<u>8.06</u>	<u>8.33</u>	<u>8.44</u>	<u>8.06</u>	<u>7.72</u>	<u>8.14</u>	<u>7.48</u>	<u>7.35</u>	<u>8.65</u>	<u>7.82</u>	<u>7.81</u>	<u>96.47</u>

### Application Notes

(Assets/Values): Completeness: Application is complete and well organized. Need: Excellent demonstration of need using the cost of a teenage birth to the county. Cost: 15 students @ \$100/hour= \$6.67 an hour. Diversification: Added 3 funders to its base and received donations from over 25 business. Plans to obtain one new grant a year. Performance Measures: All outcomes are measurable and will give a good indication if program is meeting objectives. History: Agency incorporated in 1992 to implement and monitor Seminole's maternal and child health network. Made mention of the decreases in infant mortality and teen pregnancy since program's inception. Overall Performance Score for 2003-2004 fiscal year: 95.69%. (Liabilities): Planning: Goals not listed are unable to be followed. Planning: Discuss diversification in plan. Heavy reliance on the funding from Florida Department of Health. If there is a drop in state funding, agency will strongly be affected. Duplication: There is duplication, however, other program is not held during school hours.

## Community Service Agency Recommendation Summary: Contract Year 2004/2005

<b>Agency:</b>	CITE: The Lighthouse for Central Florida	<b>Current Grant</b>	<u>20,000</u>
<b>Director:</b>	Dir. Of Resource Devel.: Connie Stolp	<b>Request</b>	<u>30,000</u>
<b>Address:</b>	215 E. New Hampshire Street	<b>Staff Recommendation</b>	<u>\$24,840</u>

<b>AGENCY Funding:</b>	Agency Total Budget	<u>\$2,421,116</u>	Government Funding as % of Total Budget	<u>45.98%</u>
Primary Funder:	FL Department of Education	<u>\$986,000</u>	BCC Request as % of Total Budget	<u>1.24%</u>

BCC Funding History:	2003/04	2002/03	2001/02	2000/01	1999/00	1998/99	1997/98	1996/97	1995/96	1994/95	1993/94
Contract:	20,000	15,000	10,000	10,000	10,000	10,000	10,000	10,000	7,000	6,000	4,500

**Projected Number of Clients:** 47

**Services Agency Proposes to Provide:**

The following services will be provided if approved for Seminole County funding: Intake, Assessment and Case Management Services, Independent Living Skills Training, Orientation and Mobility Skills Training, Braille training, Access Technology Counseling, Vocational Services, Transition services, Supported Employment services, and Low Vision Training

### APPLICATION SCORING FUNDING CONSIDERATION

Each Application was reviewed by an Application Review Team comprised of eight (8) evaluators who independently rated the application in twelve (12) categories on a scale of 1 to 10. The following chart reflects the agency's score in each category and how that score compared to the average score of all agencies. All agencies were offered training prior to submission of the application.

	Complete	Need	Service Impact	Duplication	Eligibility Criteria	Performance Measures	Costs	Diversified Funding	Planning	History	Program Evaluation	Special Factors	Total Score
<b>Score</b>	8.25	8.25	9.25	10.00	9.63	9.50	9.00	8.25	9.25	9.13	9.75	9.75	109.88
<b>Average Score</b>	8.53	8.06	8.33	8.44	8.06	7.72	8.14	7.48	7.35	8.65	7.82	7.81	96.47

### Application Notes

(Assessts/Values): History: Agency has been providing services to Seminole County residents for 13 years. Need is clearly demonstrated. Duplication: Only non-profit agency providing professional vision services to Seminole residents with visual impairments. Agency's overall Performance Score for 2003-2004: 96.38%. (Liabilities): Diversification: 1/2 of all funding comes from government sources. Eligibility: criteria was unclear. Services: Agency did not adress how services would impact need.

## Community Service Agency Recommendation Summary: Contract Year 2004/2005

<b>Agency:</b>	Boys & Girls Clubs of Central Florida, Inc.	<b>Current Grant</b>	<u>125,000</u>
<b>Director:</b>	Area Director: Sandra Brown	<b>Request</b>	<u>145,000</u>
<b>Address:</b>	P.O. Box 2987	<b>Staff Recommendation</b>	<u>\$140,000</u>

<b>AGENCY Funding:</b>	Agency Total Budget	<u>\$5,929,575</u>	Government Funding as % of Total Budget	<u>51.42%</u>							
Primary Funder:	Orange County	<u>\$2,398,895</u>	BCC Request as % of Total Budget	<u>2.45%</u>							
BCC Funding History:	2003/04	2002/03	2001/02	2000/01	1999/00	1998/99	1997/98	1996/97	1995/96	1994/95	1993/94
Contract:	125,000	81,000	78,000	90,000	113,820	113,820	113,820	113,820	113,820	113,820	70,000

**Projected Number of Clients:** 602

### Services Agency Proposes to Provide:

Agency will provide services within five core areas: Character and Leadership Development; Education and Career Development; Health and Life Skills; The Arts; Sports, Fitness, and Recreation. Services include leadership training for middle school and high school students, homework help program, drug/alcohol abuse and pregnancy prevention programs, self-esteem enhancement program for girls ages 10-17 and a responsibility teaching program for boys ages 11-14, child safety program, arts/craft classes, sports participation in Nike Games and President's Challenge Physical Fitness Test.

### APPLICATION SCORING FUNDING CONSIDERATION

Each Application was reviewed by an Application Review Team comprised of eight (8) evaluators who independently rated the application in twelve (12) categories on a scale of 1 to 10. The following chart reflects the agency's score in each category and how that score compared to the average score of all agencies. All agencies were offered training prior to submission of the application.

	Complete	Need	Service Impact	Duplication	Eligibility Criteria	Performance Measures	Costs	Diversified Funding	Planning	History	Program Evaluation	Special Factors	Total Score
<b>Score</b>	9.38	9.88	9.25	9.00	9.13	8.38	9.25	8.50	7.50	9.38	9.13	9.75	108.50
<b>Average Score</b>	8.53	8.06	8.33	8.44	8.06	7.72	8.14	7.48	7.35	8.65	7.82	7.81	96.47

### Application Notes

(Assets/Values)- History-13 years of providing services in Seminole County. Duplication- Primary provider of services to low-income youth in targeted areas. Good supporting documentation to demonstrate need in Seminole County. Costs-costs are reasonable and standards are established. Overall performance score for 2003-2004 funding cycle: 82.03%. (Liabilities)- Half of revenue comes from government sources. Strategic plan is outdated (from 2002). Eligibility- criteria is not precise and needs to be expanded on.

## Community Service Agency Recommendation Summary: Contract Year 2004/2005

<b>Agency:</b>	School Readiness Coalition	<b>Current Grant</b>	<b>44,000</b>
<b>Director:</b>	Staff Assistant: Jackie Dean	<b>Request</b>	<b>60,000</b>
<b>Address:</b>	450 Technology Park	<b>Staff Recommendation</b>	<b>\$60,000</b>

<b>AGENCY Funding:</b>		<b>Agency Total Budget</b>		<b>\$9,201,117</b>		<b>Government Funding as % of Total Budget</b>		<b>98.19%</b>				
Primary Funder:		Florida Partnership		<b>\$8,967,058</b>		<b>BCC Request as % of Total Budget</b>		<b>0.65%</b>				
<b>BCC Funding History:</b>		<u>2003/04</u>	<u>2002/03</u>	<u>2001/02</u>	<u>2000/01</u>	<u>1999/00</u>	<u>1998/99</u>	<u>1997/98</u>	<u>1996/97</u>	<u>1995/96</u>	<u>1994/95</u>	<u>1993/94</u>
<b>Contract:</b>		44,000	44,000	0	0	0	0	0	0	0	0	0

**Projected Number of Clients:** 3,117

**Services Agency Proposes to Provide:**

Matching funds for state and federal school readiness and childcare assistance for Seminole county low income families

### APPLICATION SCORING FUNDING CONSIDERATION

Each Application was reviewed by an Application Review Team comprised of eight (8) evaluators who independently rated the application in twelve (12) categories on a scale of 1 to 10. The following chart reflects the agency's score in each category and how that score compared to the average score of all agencies. All agencies were offered training prior to submission of the application.

	Complete	Need	Service Impact	Duplication	Eligibility Criteria	Performance Measures	Costs	Diversified Funding	Planning	History	Program Evaluation	Special Factors	Total Score
<b>Score</b>	9.63	9.88	9.63	9.25	9.13	8.88	9.63	6.38	9.38	8.38	9.00	8.88	108.00
<b>Average Score</b>	8.53	8.06	8.33	8.44	8.06	7.72	8.14	7.48	7.35	8.65	7.82	7.81	96.47

### Application Notes

(Assets/Values): Need: Agency clearly demonstrated need by stating "In March 2004, 126 children were added to an already added to bulging waiting list of over 700". Services: Focuses on child school readiness and financial self-sufficiency for Seminole County families. Seminole County funding would be a match to a federal Child Care Development Fund at \$15.66 for every \$1.00 contributed by local sources. For \$60,000.00 of county funding \$939,000 would be drawn down in federal dollars. Eligibility: Seminole County Families must meet the 150% of poverty guidelines and must meet a variety of other criteria related to employment and family demographics. Planning: Strategic plan contains both long and short term objectives. Plan is well organized and takes into consideration challenges that may interfere with the agency reaching its' objectives. Overall Performance score for 2003-2004 fiscal year: 96.97%. (Liabilities): Diversification: Needs significant growth. Services: Agency did not specifically state how services would impact Seminole County. Costs: Agency did not state how many children would be taken off of 700 if approved for Seminole County funding. Special Factors: Agency discusses a waiting list of over 700 children but fails a plan of how it will be reduced.

## Community Service Agency Recommendation Summary: Contract Year 2004/2005

<b>Agency:</b>	Seminole Community Volunteer Program, Inc.	<b>Current Grant</b>	<b>70,000</b>
<b>Director:</b>	Executive Director: Pat Shields	<b>Request</b>	<b>85,000</b>
<b>Address:</b>	P.O. Box 951636	<b>Staff Recommendation</b>	<b>\$70,000</b>

<b>AGENCY Funding:</b>	<b>Agency Total Budget</b>	<b>\$217,414</b>	<b>Government Funding as % of Total Budget</b>	<b>76.34%</b>
Primary Funder:	Seminole County	<b>\$85,000</b>	<b>BCC Request as % of Total Budget</b>	<b>39.10%</b>

<b>BCC Funding History:</b>	<u>2003/04</u>	<u>2002/03</u>	<u>2001/02</u>	<u>2000/01</u>	<u>1999/00</u>	<u>1998/99</u>	<u>1997/98</u>	<u>1996/97</u>	<u>1995/96</u>	<u>1994/95</u>	<u>1993/94</u>
Contract:	70,000	65,000	65,000	65,000	79,947	79,947	65,000	65,000	60,000	60,000	60,000

**Projected Number of Clients:** 1,884

### Services Agency Proposes to Provide:

To provide volunteers to serve non-profit & public agencies in Seminole County. These agencies directly serve the citizens of Seminole County. SCVP will provide information to citizens to facilitate increased involvement in disaster response and communicate and assist individuals and organizations identify and embrace volunteer opportunities and direct them to receive appropriate training to be ready to respond. SCVP staff will educate the public about the importance of preparing for a disaster or emergency and provide informational material to assist them develop plans for themselves and their families.

SCVP will recruit volunteers who will assist county and non-profit agencies in various disaster projects, drills, workshops and trainings.

## APPLICATION SCORING FUNDING CONSIDERATION

Each Application was reviewed by an Application Review Team comprised of eight (8) evaluators who independently rated the application in twelve (12) categories on a scale of 1 to 10. The following chart reflects the agency's score in each category and how that score compared to the average score of all agencies. All agencies were offered training prior to submission of the application.

	Complete	Need	Service Impact	Duplication	Eligibility Criteria	Performance Measures	Costs	Diversified Funding	Planning	History	Program Evaluation	Special Factors	Total Score
<b>Score</b>	9.50	9.13	8.88	9.25	8.63	9.00	9.13	7.63	7.75	9.00	9.00	9.88	106.75
<b>Average Score</b>	8.53	8.06	8.33	8.44	8.06	7.72	8.14	7.48	7.35	8.65	7.82	7.81	96.47

### Application Notes

(Assets/Values): Need: Assist 70 agencies and count departments. 90% of partner agencies report using SCVP volunteers. Disaster Volunteer management utilize 1,884 volunteers. Services: Education, training, emergency management. Duplication: Unique source-no other agency trains volunteers to work in community. Eligibility: Open to anyone who wishes to volunteer their talents. History: Agency has been serving Seminole County for 31 years. Overall Performance Score for 2003-2004: 100.88%. (Liabilities): Diversification: Agency per financial audit did not use all \$70,000.00 of CSA funds. If increase in BCC funding will allow more client's to be served, maybe agency should also increase fundraising goal- maybe tap into corporate source/foundations. According to the financial audit support is received primarily from federal and local government sources. Therefore the organization is subject to changes in government policy. Eligibility: No real eligibility criteria in place. Services: Would like to see how services impact, qualitative and quantitative may need to be conducted. Planning: New Strategic Plan not approved... How will progress be noted/managed?



## Community Service Agency Recommendation Summary: Contract Year 2004/2005

<b>Agency:</b>	Habitat for Humanity	<b>Current Grant</b>	<u>0</u>
<b>Director:</b>	Office Manager: Heather McIntosh	<b>Request</b>	<u>35,000</u>
<b>Address:</b>	1548 Seminola Blvd., #141	<b>Staff Recommendation</b>	<u>\$0</u>

<b>AGENCY Funding:</b>		<b>Agency Total Budget</b>		<b>\$1,060,100</b>		<b>Government Funding as % of Total Budget</b>					<b>3.30%</b>	
Primary Funder:		Restricted Sponsorships		<b>\$230,000</b>		<b>BCC Request as % of Total Budget</b>					<b>3.30%</b>	
<b>BCC Funding History:</b>		<u>2003/04</u>	<u>2002/03</u>	<u>2001/02</u>	<u>2000/01</u>	<u>1999/00</u>	<u>1998/99</u>	<u>1997/98</u>	<u>1996/97</u>	<u>1995/96</u>	<u>1994/95</u>	<u>1993/94</u>
<b>Contract:</b>		0	10,000	10,000	15,000	25,000	20,000	0	0	0	0	0

**Projected Number of Clients:** 65

**Services Agency Proposes to Provide:**

Build foundations for housing for people in need; including excavation, dirt, septic, concrete and sod.

### APPLICATION SCORING FUNDING CONSIDERATION

Each Application was reviewed by an Application Review Team comprised of eight (8) evaluators who independently rated the application in twelve (12) categories on a scale of 1 to 10. The following chart reflects the agency's score in each category and how that score compared to the average score of all agencies. All agencies were offered training prior to submission of the application.

	Complete	Need	Service Impact	Duplication	Eligibility Criteria	Performance Measures	Costs	Diversified Funding	Planning	History	Program Evaluation	Special Factors	Total Score
<b>Score</b>	8.88	9.00	8.50	9.63	9.25	8.13	8.50	9.13	8.50	9.13	8.13	8.75	106.63
<b>Average Score</b>	8.53	8.06	8.33	8.44	8.06	7.72	8.14	7.48	7.35	8.65	7.82	7.81	96.47

### Application Notes

(Values/Assets): Diversification: Development and marketing director coordinate several programs to increase funding base. History: Agency has been providing services to Seminole County Residents for the last 14 years. Special Factors: Habitat homeowners have contributed nearly \$150,000 to the Seminole County property tax base. (Liabilities): Proposed services: : Limited impact due to limited number of homes built. Completeness: Questions were not answered completely. Services: Agency does not clearly state what BCC funding would provide.

## Community Service Agency Recommendation Summary: Contract Year 2004/2005

<b>Agency:</b>	United Cerebral Palsy	<b>Current Grant</b>	<u>0</u>
<b>Director:</b>	Director of Annual Giving: Terri Chatain	<b>Request</b>	<u>50,000</u>
<b>Address:</b>	3305 S. Orange Ave.	<b>Staff Recommendation</b>	<u>\$15,000</u>

<b>AGENCY Funding:</b>	<b>Agency Total Budget</b>		<b><u>\$9,967,000</u></b>		<b>Government Funding as % of Total Budget</b>		<b><u>0.50%</u></b>				
Primary Funder:	<b>Charter School</b>		<b><u>\$4,200,000</u></b>		<b>BCC Request as % of Total Budget</b>		<b><u>0.50%</u></b>				
BCC Funding History:	<u>2003/04</u>	<u>2002/03</u>	<u>2001/02</u>	<u>2000/01</u>	<u>1999/00</u>	<u>1998/99</u>	<u>1997/98</u>	<u>1996/97</u>	<u>1995/96</u>	<u>1994/95</u>	<u>1993/94</u>
Contract:	0	0	0	0	0	0	0	0	0	0	0

**Projected Number of Clients:** 25

**Services Agency Proposes to Provide:**

Eight-week, full day extended summer school for children with disabilities who qualify under federal law IDEA.

### APPLICATION SCORING FUNDING CONSIDERATION

Each Application was reviewed by an Application Review Team comprised of eight (8) evaluators who independently rated the application in twelve (12) categories on a scale of 1 to 10. The following chart reflects the agency's score in each category and how that score compared to the average score of all agencies. All agencies were offered training prior to submission of the application.

	Complete	Need	Service Impact	Duplication	Eligibility Criteria	Performance Measures	Costs	Diversified Funding	Planning	History	Program Evaluation	Special Factors	Total Score
<b>Score</b>	9.25	7.75	8.50	8.50	9.25	8.63	9.00	8.38	9.25	9.38	9.00	8.50	105.38
<b>Average Score</b>	8.53	8.06	8.33	8.44	8.06	7.72	8.14	7.48	7.35	8.65	7.82	7.81	96.47

### Application Notes

(Assets/Values): Proposed Services & Impact: 1/2 of summer participants would have program paid. Funding would be used to send 25 students through an 8 week full day extended summer program. Duplication: No other programs are designed to provide 8 weeks of continued childcare with established educational goals. Costs: \$8.00 per hour is very reasonable. History: Growth has been tremendous. Diversification: Many sources of funding. Several fund raising activities are planned. (Liabilities): Need: Uses emotional appeal but no hard Seminole County facts. Completeness: No annual report. Evaluation: Did not use appropriate logic model: so it is difficult to be totally objective. Diversification: Is BCC funding really necessary? Special Factors: Agency did not present a strong argument as to why they should receive Seminole County funding.

## Community Service Agency Recommendation Summary: Contract Year 2004/2005

<b>Agency:</b>	Christian Sharing Center, Inc. (The)	<b>Current Grant</b>	<u>25,000</u>
<b>Director:</b>	Development Manager: Bethany Bower	<b>Request</b>	<u>25,000</u>
<b>Address:</b>	600 N. Highway 17-92, Suite 158	<b>Staff Recommendation</b>	<u>\$25,000</u>

<b>AGENCY Funding:</b>	Agency Total Budget	<u>\$1,360,100</u>	Government Funding as % of Total Budget	<u>1.84%</u>
Primary Funder:	Church Commitments	<u>\$120,000</u>	BCC Request as % of Total Budget	<u>1.84%</u>

<b>BCC Funding History:</b>	<u>2003/04</u>	<u>2002/03</u>	<u>2001/02</u>	<u>2000/01</u>	<u>1999/00</u>	<u>1998/99</u>	<u>1997/98</u>	<u>1996/97</u>	<u>1995/96</u>	<u>1994/95</u>	<u>1993/94</u>
Contract:	25,000	15,000	15,000	15,000	25,000	25,000	25,000	10,000	10,000	0	0

**Projected Number of Clients:** 1,389

### Services Agency Proposes to Provide:

The Christian Sharing Center will provide 1,389 heads of household who are Seminole County residents with four days' worth of groceries which is approximately four bags of groceries for a family of four. A bag of groceries includes canned and frozen food, bread, and toiletries.

## APPLICATION SCORING FUNDING CONSIDERATION

Each Application was reviewed by an Application Review Team comprised of eight (8) evaluators who independently rated the application in twelve (12) categories on a scale of 1 to 10. The following chart reflects the agency's score in each category and how that score compared to the average score of all agencies. All agencies were offered training prior to submission of the application.

	Complete	Need	Service Impact	Duplication	Eligibility Criteria	Performance Measures	Costs	Diversified Funding	Planning	History	Program Evaluation	Special Factors	Total Score
<b>Score</b>	9.38	8.88	8.63	7.00	9.38	7.63	9.50	9.00	7.88	9.50	7.88	8.00	102.63
<b>Average Score</b>	8.53	8.06	8.33	8.44	8.06	7.72	8.14	7.48	7.35	8.65	7.82	7.81	96.47

### Application Notes

(Assets/Values):History: Agency has been providing services to Seminole County residents for over 18 years. Financial: 79% of budget is allocated for direct services. Thrift store generates approximately 37% of the agency's total revenue. The amount of individual contributions demonstrate strong community support. Overall performance score for 2003-2004: 96.71%. (Liabilities): Duplication- several food banks in the community. Strategic plan is not clearly organized with timeframes and person's responsible for working towards agency goals.

## Community Service Agency Recommendation Summary: Contract Year 2004/2005

<b>Agency:</b>	Community Services Network (CSN)	<b>Current Grant</b>	<u>15,000</u>
<b>Director:</b>	Executive Director: Augustine Paz	<b>Request</b>	<u>55,000</u>
<b>Address:</b>	988 Woodcock Road	<b>Staff Recommendation</b>	<u>\$25,000</u>

<b>AGENCY Funding:</b>	Agency Total Budget			<u>\$2,284,437</u>		Government Funding as % of Total Budget					<u>17.58%</u>
Primary Funder:	Orange County			<u>\$209,000</u>		BCC Request as % of Total Budget					<u>2.41%</u>
BCC Funding History:	<u>2003/04</u>	<u>2002/03</u>	<u>2001/02</u>	<u>2000/01</u>	<u>1999/00</u>	<u>1998/99</u>	<u>1997/98</u>	<u>1996/97</u>	<u>1995/96</u>	<u>1994/95</u>	<u>1993/94</u>
Contract:	15,000	0	0	0	0	1,705	1,705	1,705	2,000	2,000	2,500

**Projected Number of Clients:** 7,269

### Services Agency Proposes to Provide:

Agency will provide a "comprehensive information and referral service" to residents through the 211 telephone number. The service intends to help clients reach service providers in a rapid and convenient manner. Clients calling the number will be referred to local agencies that provide assistance through specific services; according to their need.

## APPLICATION SCORING FUNDING CONSIDERATION

Each Application was reviewed by an Application Review Team comprised of eight (8) evaluators who independently rated the application in twelve (12) categories on a scale of 1 to 10. The following chart reflects the agency's score in each category and how that score compared to the average score of all agencies. All agencies were offered training prior to submission of the application.

	Complete	Need	Service Impact	Duplication	Eligibility Criteria	Performance Measures	Costs	Diversified Funding	Planning	History	Program Evaluation	Special Factors	Total Score
<b>Score</b>	<u>9.00</u>	<u>7.75</u>	<u>8.50</u>	<u>8.13</u>	<u>9.38</u>	<u>7.25</u>	<u>7.88</u>	<u>8.00</u>	<u>8.00</u>	<u>8.75</u>	<u>8.75</u>	<u>8.13</u>	<u>100.63</u>
<b>Average Score</b>	<u>8.53</u>	<u>8.06</u>	<u>8.33</u>	<u>8.44</u>	<u>8.06</u>	<u>7.72</u>	<u>8.14</u>	<u>7.48</u>	<u>7.35</u>	<u>8.65</u>	<u>7.82</u>	<u>7.81</u>	<u>96.47</u>

### Application Notes

(Assets/Values): Eligibility: Anyone who has a phone is eligible. Duplication: No duplication.  
 (Liabilities): Agency is asking for a 15% increase but only 13% of callers are Seminole County residents. Diversification: Not diversified.

## Community Service Agency Recommendation Summary: Contract Year 2004/2005

<b>Agency:</b>	Seminole Community Mental Health Center, Inc.	<b>Current Grant</b>	<u>0</u>
<b>Director:</b>	Executive Director: Jim Berko	<b>Request</b>	<u>375,000</u>
<b>Address:</b>	237 Fernwood Boulevard	<b>Staff Recommendation</b>	<u>\$0</u>

<b>AGENCY Funding:</b>	<b>Agency Total Budget</b>				<b>\$9,591,428</b>		<b>Government Funding as % of Total Budget</b>				<b>78.65%</b>	
Primary Funder:	Department of Children and Families				<b>\$5,125,095</b>		<b>BCC Request as % of Total Budget</b>				<b>3.91%</b>	
<b>BCC Funding History:</b>	<u>2003/04</u>	<u>2002/03</u>	<u>2001/02</u>	<u>2000/01</u>	<u>1999/00</u>	<u>1998/99</u>	<u>1997/98</u>	<u>1996/97</u>	<u>1995/96</u>	<u>1994/95</u>	<u>1993/94</u>	
Contract:	0	0	0	0	0	0	0	0	0	0	0	

**Projected Number of Clients:** 175

### Services Agency Proposes to Provide:

Funding will help support development of a Community Treatment Outreach Project serving Seminole County residents with mental health and substance abuse issues. Services provided will offer a diversion from the criminal justice system, prevent homelessness, prevent involvement with child protective services, and increase access to community based treatment alternatives.

## APPLICATION SCORING FUNDING CONSIDERATION

Each Application was reviewed by an Application Review Team comprised of eight (8) evaluators who independently rated the application in twelve (12) categories on a scale of 1 to 10. The following chart reflects the agency's score in each category and how that score compared to the average score of all agencies. All agencies were offered training prior to submission of the application.

	Complete	Need	Service Impact	Duplication	Eligibility Criteria	Performance Measures	Costs	Diversified Funding	Planning	History	Program Evaluation	Special Factors	Total Score
<b>Score</b>	9.75	7.00	8.13	9.00	9.63	7.88	7.75	5.50	7.75	9.13	8.00	5.25	94.75
<b>Average Score</b>	8.53	8.06	8.33	8.44	8.06	7.72	8.14	7.48	7.35	8.65	7.82	7.81	96.47

### Application Notes

(Assets/Values): Completeness: Well organized proposal. Services: May impact up to 175 people admitted. Duplication: According to proposal, SCMHC is uniquely and exclusively providing services. Agency is only Baker Act designated facility. History: According to proposal good/proven track record. Eligibility: Clearly stated in application. Evaluation: The agency performance data is reviewed by agency's Quality Improvement Committee and Board of Directors to determine if changes are need to program administration. (Liabilities): Need: Florida specific data provided but no local data to support need. Services: There is no way to know at this point in time what the impact will be. Performance Measures: There are no indicators or outcomes developed to gage program success. Planning: Perhaps planning is needed to address fund raising/development of resources. Information does not show growth in program. Costs: Requesting \$375,000 for operating expenses, \$278 of request=74% for personnel costs (\$278,460/375,000). Special Factors: Already receiving \$200,000 from BCC for personnel, \$131,407 received from BCC In-kind for operating and \$25,000 from Sheriff's Office=\$356,407 from Seminole County.

## Community Service Agency Recommendation Summary: Contract Year 2004/2005

<b>Agency:</b>	Salvation Army	<b>Current Grant</b>	<u>75,000</u>
<b>Director:</b>	Director Family Focus: Gene Schweizer	<b>Request</b>	<u>85,000</u>
<b>Address:</b>	1610 West Airport Blvd	<b>Staff Recommendation</b>	<u>\$75,000</u>

<b>AGENCY Funding:</b>	Agency Total Budget	<u>\$472,066</u>	Government Funding as % of Total Budget	<u>85.69%</u>
	Primary Funder:	<u>Department of Children and Families</u>	BCC Request as % of Total Budget	<u>18.01%</u>

<b>BCC Funding History:</b>	<u>2003/04</u>	<u>2002/03</u>	<u>2001/02</u>	<u>2000/01</u>	<u>1999/00</u>	<u>1998/99</u>	<u>1997/98</u>	<u>1996/97</u>	<u>1995/96</u>	<u>1994/95</u>	<u>1993/94</u>
Contract:	75,000	60,000	60,000	60,000	80,000	0	0	0	0	0	0

**Projected Number of Clients:** 465

**Services Agency Proposes to Provide:**

Family Focus provides supervised visitation for children who by court order his not allowed the visit a parent or parents because of family violence, abuse or neglect. Family Focus also offers a parenting program for those parents who have been order to take a parenting program by the Court.

### APPLICATION SCORING FUNDING CONSIDERATION

Each Application was reviewed by an Application Review Team comprised of eight (8) evaluators who independently rated the application in twelve (12) categories on a scale of 1 to 10. The following chart reflects the agency's score in each category and how that score compared to the average score of all agencies. All agencies were offered training prior to submission of the application.

	Complete	Need	Service Impact	Duplication	Eligibility Criteria	Performance Measures	Costs	Diversified Funding	Planning	History	Program Evaluation	Special Factors	Total Score
<b>Score</b>	<u>7.00</u>	<u>9.00</u>	<u>9.00</u>	<u>8.88</u>	<u>5.63</u>	<u>7.88</u>	<u>7.88</u>	<u>6.75</u>	<u>5.88</u>	<u>9.38</u>	<u>8.63</u>	<u>8.50</u>	<u>94.38</u>
<b>Average Score</b>	<u>8.53</u>	<u>8.06</u>	<u>8.33</u>	<u>8.44</u>	<u>8.06</u>	<u>7.72</u>	<u>8.14</u>	<u>7.48</u>	<u>7.35</u>	<u>8.65</u>	<u>7.82</u>	<u>7.81</u>	<u>96.47</u>

### Application Notes

(Assets/Values): Services: The Visitation Center serves as a safety net between children and their estranged parents. The court relies on this service to enhance parenting skills. Eligibility: Court ordered. History: The Salvation Army has been in Seminole County since 1929. Duplication: The services provided by Family Focus are not provided by any other agency within Seminole County. Special Factors: Excellent illustration of cost effectiveness. Agency compares service costs of agency's service costs with those of similar programs in other states. (Liabilities): Completeness: presentation could be better and responses are incomplete. Diversification: Agency seems to rely heavily on public sector. Evaluation: Agency did not address this question. Overall Performance score for 2003-2004: 73.86% (Target score for monitoring is 80%).

## Community Service Agency Recommendation Summary: Contract Year 2004/2005

<b>Agency:</b>	Jewish Family Services	<b>Current Grant</b>	<u>0</u>
<b>Director:</b>	S: Karen Broussad	<b>Request</b>	<u>25,000</u>
<b>Address:</b>	2100 Lee Rd	<b>Staff Recommendation</b>	<u>\$15,000</u>

<b>AGENCY Funding:</b>	<b>Agency Total Budget</b>					<b>\$1,149,250</b>		<b>Government Funding as % of Total Budget</b>				<b>7.66%</b>	
Primary Funder:	United Way					<b>\$175,160</b>		<b>BCC Request as % of Total Budget</b>				<b>2.18%</b>	
BCC Funding History:	<u>2003/04</u>	<u>2002/03</u>	<u>2001/02</u>	<u>2000/01</u>	<u>1999/00</u>	<u>1998/99</u>	<u>1997/98</u>	<u>1996/97</u>	<u>1995/96</u>	<u>1994/95</u>	<u>1993/94</u>		
Contract:	0	0	0	0	0	0	0	0	0	0	0		

**Projected Number of Clients:** 48

### Services Agency Proposes to Provide:

Funding will help with 48 Kids Konnect groups at 12 elementary and/or middle schools for a period of 7-8 weeks.. The program is for children who have experienced a family break-up, and increases their coping skills, improves expression of their emotions, promotes a positive self-esteem, and enhances the parental ability to understand the needs of the children and family.

### APPLICATION SCORING FUNDING CONSIDERATION

Each Application was reviewed by an Application Review Team comprised of eight (8) evaluators who independently rated the application in twelve (12) categories on a scale of 1 to 10. The following chart reflects the agency's score in each category and how that score compared to the average score of all agencies. All agencies were offered training prior to submission of the application.

	Complete	Need	Service Impact	Duplication	Eligibility Criteria	Performance Measures	Costs	Diversified Funding	Planning	History	Program Evaluation	Special Factors	Total Score
<b>Score</b>	9.38	7.50	7.63	8.13	6.88	7.50	6.25	7.88	7.25	8.38	8.00	7.75	92.50
<b>Average Score</b>	8.53	8.06	8.33	8.44	8.06	7.72	8.14	7.48	7.35	8.65	7.82	7.81	96.47

### Application Notes

(Assists/Values): Need: 2,099 divorces filed in Seminole County last year. Seminole County expert cited that most troubled youths are products of either drug involvement or difficult divorces. Duplication: Not a duplicated service (unique counseling services provided). Diversification: Not dependent on government funding. Funding from Seminole County would only constitute for 2% of the agency's total budget and 20% of the program's total budget. (Liabilities): Duplication: Many other social service agencies are providing counseling services for children but none specialize in providing supportive therapeutic services designed to target the issue of divorce. Diversification: Eligibility: Criteria not clearly stated. Evaluation: No tracking mechanism in place to see how children are doing in late years.

## Community Service Agency Recommendation Summary: Contract Year 2004/2005

<b>Agency:</b>	Seminole Work Opportunity Program	Current Grant	30,000
<b>Director:</b>	Deputy Director: Sissy Thomas	Request	30,000
<b>Address:</b>	1095 Belle Avenue	Staff Recommendation	\$30,000

<b>AGENCY Funding:</b>	Agency Total Budget	\$1,656,328	Government Funding as % of Total Budget	49.73%
Primary Funder:	Med Waiver	\$742,618	BCC Request as % of Total Budget	1.81%

BCC Funding History:	2003/04	2002/03	2001/02	2000/01	1999/00	1998/99	1997/98	1996/97	1995/96	1994/95	1993/94
Contract:	30,000	35,000	35,000	35,000	35,000	0	0	0	0	0	0

**Projected Number of Clients:** 4

**Services Agency Proposes to Provide:**

Agency will provide training in academics, communication, daily living, motor functioning and human growth/development and job related skills to developmentally disabled adults.

### APPLICATION SCORING FUNDING CONSIDERATION

Each Application was reviewed by an Application Review Team comprised of eight (8) evaluators who independently rated the application in twelve (12) categories on a scale of 1 to 10. The following chart reflects the agency's score in each category and how that score compared to the average score of all agencies. All agencies were offered training prior to submission of the application.

	Complete	Need	Service Impact	Duplication	Eligibility Criteria	Performance Measures	Costs	Diversified Funding	Planning	History	Program Evaluation	Special Factors	Total Score
<b>Score</b>	8.38	6.50	8.25	8.75	7.63	7.88	7.00	8.50	5.00	9.13	7.25	7.38	91.63
<b>Average Score</b>	8.53	8.06	8.33	8.44	8.06	7.72	8.14	7.48	7.35	8.65	7.82	7.81	96.47

### Application Notes

(Assets/Values): Need: 4000 disabled adults spread out through Seminole County. Diversification: BCC funding only constitutes 2% of budget. Duplication: Only program of its kind in Central Florida. History: Good proven track record. Overall Performance Score for 2003-2004: 82.76% (Liabilities): Completeness: Board of Directors did not provide a date with signatures and did not attach eligibility guidelines. Need: Agency did not identify why these services are needed in Seminole County. Need: Seminole County funding would supply services for 4 out of 4000 disabled persons in need. Eligibility: Little documentation was provided. Diversification: Agency should work to reduce the dependency on government funding.



## Community Service Agency Recommendation Summary: Contract Year 2004/2005

<b>Agency:</b>	Special Olympics	<b>Current Grant</b>	<b>15,000</b>
<b>Director:</b>	Steering Committee Coordinator: Vinnie Coon	<b>Request</b>	<b>20,000</b>
<b>Address:</b>	225 Newburyport Avenue	<b>Staff Recommendation</b>	<b>\$15,000</b>

<b>AGENCY Funding:</b>		Agency Total Budget		<b>\$69,200</b>		Government Funding as % of Total Budget		<b>28.90%</b>				
Primary Funder:		Seminole County		<b>\$20,000</b>		BCC Request as % of Total Budget		<b>28.90%</b>				
BCC Funding History:		<u>2003/04</u>	<u>2002/03</u>	<u>2001/02</u>	<u>2000/01</u>	<u>1999/00</u>	<u>1998/99</u>	<u>1997/98</u>	<u>1996/97</u>	<u>1995/96</u>	<u>1994/95</u>	<u>1993/94</u>
Contract:		15,000	15,000	15,000	0	0	0	0	0	0	0	0

**Projected Number of Clients:** **214**

### Services Agency Proposes to Provide:

Training, uniforms, transportation to competitions and meals while attending both Area and State competitions.

## APPLICATION SCORING FUNDING CONSIDERATION

Each Application was reviewed by an Application Review Team comprised of eight (8) evaluators who independently rated the application in twelve (12) categories on a scale of 1 to 10. The following chart reflects the agency's score in each category and how that score compared to the average score of all agencies. All agencies were offered training prior to submission of the application.

	Complete	Need	Service Impact	Duplication	Eligibility Criteria	Performance Measures	Costs	Diversified Funding	Planning	History	Program Evaluation	Special Factors	Total Score
<b>Score</b>	8.75	7.13	8.13	9.25	9.13	6.50	7.50	6.63	6.50	7.50	7.38	7.00	91.38
<b>Average Score</b>	8.53	8.06	8.33	8.44	8.06	7.72	8.14	7.48	7.35	8.65	7.82	7.81	96.47

### Application Notes

(Assets/Values): Need: 16,000.00 mentally/physically disabled adults in Seminole County. Costs: Reasonable and Fair. Duplication: Only agency of its type to offer this service. Good source of cost determination. Duplication: Only agency of its type to offer this service. Special Factors: Affords the special needs population of the county an opportunity to compete and lead a richer life style. (Liabilities): Need: Emotional appeal used- I need more facts and numbers to demonstrate a need for services. Planning: Strategic plan does not appear complete. Local agency may want to develop its own Strategic Plan and include fundraising as an objective. Diversification: Seminole County funding would make up 29% of agency's budget which is more than what the State Special Olympics would contribute. Reliance upon government funding appears to be risky. Special Factors: " Seminole County Special Olympics should receive county funding in order to fulfill a substantial need of a large segment of their residents"- this sounds a little too demanding.. This population constitutes 4% of the overall county population. The agency's Overall Performance Score for 2003-2004: 72.86% ( Target goal for monitoring is 80%).

## Community Service Agency Recommendation Summary: Contract Year 2004/2005

<b>Agency:</b>	Harvest Time International	<b>Current Grant</b>	<u>0</u>
<b>Director:</b>	V. P./Secretary: Mary Murphy	<b>Request</b>	<u>50,000</u>
<b>Address:</b>	131 Maritime Dr. P.O. Box 1076	<b>Staff Recommendation</b>	<u>\$25,000</u>

<b>AGENCY Funding:</b>	<b>Agency Total Budget</b>				<b>\$35,325,455</b>		<b>Government Funding as % of Total Budget</b>				<b>0.14%</b>	
Primary Funder:	Seminole County				<b>\$50,000</b>		<b>BCC Request as % of Total Budget</b>				<b>0.14%</b>	
BCC Funding History:	<u>2003/04</u>	<u>2002/03</u>	<u>2001/02</u>	<u>2000/01</u>	<u>1999/00</u>	<u>1998/99</u>	<u>1997/98</u>	<u>1996/97</u>	<u>1995/96</u>	<u>1994/95</u>	<u>1993/94</u>	
Contract:	0	0	15,000	0	0	0	0	0	0	0	0	

**Projected Number of Clients:** 9,862

**Services Agency Proposes to Provide:**

Funding will assist needy families with providing food, clothing, hygiene, vitamins, household goods, nutritional information, and referrals.

### APPLICATION SCORING FUNDING CONSIDERATION

Each Application was reviewed by an Application Review Team comprised of eight (8) evaluators who independently rated the application in twelve (12) categories on a scale of 1 to 10. The following chart reflects the agency's score in each category and how that score compared to the average score of all agencies. All agencies were offered training prior to submission of the application.

	Complete	Need	Service Impact	Duplication	Eligibility Criteria	Performance Measures	Costs	Diversified Funding	Planning	History	Program Evaluation	Special Factors	Total Score
<b>Score</b>	9.00	8.00	7.00	6.63	8.75	7.00	7.25	7.50	5.25	8.75	6.50	7.25	88.88
<b>Average Score</b>	8.53	8.06	8.33	8.44	8.06	7.72	8.14	7.48	7.35	8.65	7.82	7.81	96.47

### Application Notes

(Assets/Values): Duplication: Agency would not be reliant on county funding because most of the agency's revenue is generated from C.A.P (Community Assistance Program). C.A.P is unique as it is a preventative and sustaining program. The goal of the program is to help families maintain self-esteem and dignity. Families are able to maintain esteem and dignity by providing a co-pay for the goods and services received. Services: Concise description of what county funding would be used for. (Liabilities): Board needs more diversification. Need: Supporting statically information in need statement did not establish a need for nutrition/hygiene classes. Costs: Administrative costs seem high at almost 25% of budget. There is no industry standard established to support paying \$300 for nutritional/hygiene classes. Salary's total \$132,000.00 to four family members who also comprise 31% of board of directors.

## Community Service Agency Recommendation Summary: Contract Year 2004/2005

<b>Agency:</b>	Second Harvest Food Bank	<b>Current Grant</b>	<u>0</u>
<b>Director:</b>	Executive Director: Margaret Linnane	<b>Request</b>	<u>10,000</u>
<b>Address:</b>	2008 Brengle Avenue	<b>Staff Recommendation</b>	<u>\$0</u>

<b>AGENCY Funding:</b>	<b>Agency Total Budget</b>					<b>\$2,714,310</b>	<b>Government Funding as % of Total Budget</b>					<b>7.09%</b>
Primary Funder:	United Way					<b>\$348,828</b>	<b>BCC Request as % of Total Budget</b>					<b>0.37%</b>
BCC Funding History:	<u>2003/04</u>	<u>2002/03</u>	<u>2001/02</u>	<u>2000/01</u>	<u>1999/00</u>	<u>1998/99</u>	<u>1997/98</u>	<u>1996/97</u>	<u>1995/96</u>	<u>1994/95</u>	<u>1993/94</u>	
Contract:	0	0	0	0	0	0	0	0	0	0	0	

**Projected Number of Clients:** 450

### Services Agency Proposes to Provide:

The primary activity of Second Harvest Food Bank is food distribution. Seminole County funding will be used to supply and distribute food to nonprofit partners who are serving to meet the emergency needs of Seminole County residents. Please note :If approved for Seminole County funding the agency would distribute 4,500 lbs of food to 450 agency's.

### APPLICATION SCORING FUNDING CONSIDERATION

Each Application was reviewed by an Application Review Team comprised of eight (8) evaluators who independently rated the application in twelve (12) categories on a scale of 1 to 10. The following chart reflects the agency's score in each category and how that score compared to the average score of all agencies. All agencies were offered training prior to submission of the application.

	Complete	Need	Service Impact	Duplication	Eligibility Criteria	Performance Measures	Costs	Diversified Funding	Planning	History	Program Evaluation	Special Factors	Total Score
<b>Score</b>	<u>9.00</u>	<u>7.25</u>	<u>7.38</u>	<u>6.13</u>	<u>7.38</u>	<u>6.38</u>	<u>7.00</u>	<u>8.00</u>	<u>7.88</u>	<u>8.25</u>	<u>6.63</u>	<u>6.63</u>	<u>87.88</u>
<b>Average Score</b>	<u>8.53</u>	<u>8.06</u>	<u>8.33</u>	<u>8.44</u>	<u>8.06</u>	<u>7.72</u>	<u>8.14</u>	<u>7.48</u>	<u>7.35</u>	<u>8.65</u>	<u>7.82</u>	<u>7.81</u>	<u>96.47</u>

### Application Notes

(Assets/Values): Services:\$10,000.00 will assist food bank in distributing 49,500 lbs. of food to other local non-profit agencies, which translates into \$31,400 meals in Seminole County.  
Diversification: Good diversified revenue sources. Need: Statistical data from survey indicates an increase in the number of people living below the poverty level in Seminole County.  
(Liabilities): Costs: Agency determines service costs by proposed budget. Agency does not use established industry standards to establish cost. Personnel expenses total \$1,598,568.00 out of the proposed budget of \$2,714,310.00 for 2004-2005, this expenditure equates to .59% of the agency's total budget. Agency is already distributing 971,571 lbs. of food to 51 Seminole County agencies and if approved for Seminole County funding the above figure would be increased by 5%. Duplication: Similar programs exist in Central Florida are. History: Not a lot of detail with accomplishments. Diversification: The agency has such a diversified funding base, therefore minimal need for Seminole County funding.

## Community Service Agency Recommendation Summary: Contract Year 2004/2005

<b>Agency:</b>	Missing Children Center, Inc.	<b>Current Grant</b>	<u>0</u>
<b>Director:</b>	Director: Joan Thompson	<b>Request</b>	<u>20,000</u>
<b>Address:</b>	276 E. Highway 434	<b>Staff Recommendation</b>	<u>\$0</u>

<b>AGENCY Funding:</b>		<b>Agency Total Budget</b>		<b>\$90,000</b>		<b>Government Funding as % of Total Budget</b>					<b>25.00%</b>	
Primary Funder:		Seminole County		<b>\$20,000</b>		<b>BCC Request as % of Total Budget</b>					<b>22.22%</b>	
<b>BCC Funding History:</b>		<u>2003/04</u>	<u>2002/03</u>	<u>2001/02</u>	<u>2000/01</u>	<u>1999/00</u>	<u>1998/99</u>	<u>1997/98</u>	<u>1996/97</u>	<u>1995/96</u>	<u>1994/95</u>	<u>1993/94</u>
<b>Contract:</b>		0	0	18,000	18,000	18,000	10,000	10,000	10,000	10,000	10,000	0

**Projected Number of Clients:** 70

### Services Agency Proposes to Provide:

Services target the recovery of missing children, and include working with families, making and distributing posters nationwide for missing children.

## APPLICATION SCORING FUNDING CONSIDERATION

Each Application was reviewed by an Application Review Team comprised of eight (8) evaluators who independently rated the application in twelve (12) categories on a scale of 1 to 10. The following chart reflects the agency's score in each category and how that score compared to the average score of all agencies. All agencies were offered training prior to submission of the application.

	Complete	Need	Service Impact	Duplication	Eligibility Criteria	Performance Measures	Costs	Diversified Funding	Planning	History	Program Evaluation	Special Factors	Total Score
<b>Score</b>	7.13	7.38	8.00	8.38	3.25	7.50	8.75	6.63	7.63	8.25	7.38	7.63	87.88
<b>Average Score</b>	8.53	8.06	8.33	8.44	8.06	7.72	8.14	7.48	7.35	8.65	7.82	7.81	96.47

### Application Notes

(Assists/Values) Services: Provides support services to families of missing children and educational awareness for all residents of Seminole County. History: 20 years of providing services to the community. (Liabilities): Duplication: In 2003 agency assist with 24.88% of Seminole County missing children cases. Costs: Agency is requesting \$50,000 from BCC, salaries are \$48,200 which would leave 2.39% to be spent on program administration. Special Factors: Not the only source to provide supportive services to families of missing children, law enforcement and other person's also assist.

## Community Service Agency Recommendation Summary: Contract Year 2004/2005

<b>Agency:</b>	The Center For Affordable Housing	<b>Current Grant</b>	<u>0</u>
<b>Director:</b>	Program Director: William Newman	<b>Request</b>	<u>55,000</u>
<b>Address:</b>	2524 S. Park Drive.	<b>Staff Recommendation</b>	<u>\$0</u>

<b>AGENCY Funding:</b>	<b>Agency Total Budget</b>						<b>\$698,000</b>	<b>Government Funding as % of Total Budget</b>				<b>25.03%</b>
Primary Funder:	HUD/SHP						<b>\$81,700</b>	<b>BCC Request as % of Total Budget</b>				<b>7.88%</b>
<b>BCC Funding History:</b>	<u>2003/04</u>	<u>2002/03</u>	<u>2001/02</u>	<u>2000/01</u>	<u>1999/00</u>	<u>1998/99</u>	<u>1997/98</u>	<u>1996/97</u>	<u>1995/96</u>	<u>1994/95</u>	<u>1993/94</u>	
<b>Contract:</b>	0	0	0	0	0	0	0	0	0	0	0	

**Projected Number of Clients:** 750

**Services Agency Proposes to Provide:**

Funding will help provide an Outreach Case Manager to assist Seminole County residents to obtain and secure permanent housing, as well as increase skill and income levels, and become stable citizens of the community.

### APPLICATION SCORING FUNDING CONSIDERATION

Each Application was reviewed by an Application Review Team comprised of eight (8) evaluators who independently rated the application in twelve (12) categories on a scale of 1 to 10. The following chart reflects the agency's score in each category and how that score compared to the average score of all agencies. All agencies were offered training prior to submission of the application.

	Complete	Need	Service Impact	Duplication	Eligibility Criteria	Performance Measures	Costs	Diversified Funding	Planning	History	Program Evaluation	Special Factors	Total Score
<b>Score</b>	8.88	6.25	7.13	7.13	7.13	7.00	6.25	7.88	6.00	7.88	6.13	6.25	83.88
<b>Average Score</b>	8.53	8.06	8.33	8.44	8.06	7.72	8.14	7.48	7.35	8.65	7.82	7.81	96.47

### Application Notes

(Assets/Values): History: Agency has been providing services in Seminole County for over 23 years. Diversification: Good revenue through rental sales. Duplication: Services appear to be unduplicated. Eligibility: Requires the family to be homeless with two dependents. No income limitations. (Liabilities): Need: Did not cite any relevant facts referencing lack of affordable housing in Seminole County. In this type of program there should be statistics showing results of such a program, demonstrating a need. Duplication: Did not address other programs/agencies that provide financial assistance or financial counseling for the purpose of cultivating self-sufficiency. Costs: \$75 per every 2 hours to evaluate needs/history? \$32.29 an hour to identify community resources? \$37.29 for one hour of case management? Costs seem high.. Agency should follow industry standards for similar services. Special Factors: Agency did not sell themselves well, no emphasis was made as to the benefit to Seminole County.

## Community Service Agency Recommendation Summary: Contract Year 2004/2005

<b>Agency:</b>	Seminole YMCA Family Center	<b>Current Grant</b>	0
<b>Director:</b>	District Controller: Joe Kelly	<b>Request</b>	150,000
<b>Address:</b>	7900 Red Bug Lake Rd.	<b>Staff Recommendation</b>	\$0

<b>AGENCY Funding:</b>	<b>Agency Total Budget</b>	\$2,547,500	<b>Government Funding as % of Total Budget</b>	5.89%
<b>Primary Funder:</b>	Memberships	\$1,880,000	<b>BCC Request as % of Total Budget</b>	5.89%

<b>BCC Funding History:</b>	2003/04	2002/03	2001/02	2000/01	1999/00	1998/99	1997/98	1996/97	1995/96	1994/95	1993/94
<b>Contract:</b>	0	0	0	0	0	0	0	0	0	0	0

**Projected Number of Clients:**     5,975

**Services Agency Proposes to Provide:**

The funding would help with the expansion and renovation of a teen center and child development center. The expansions will allow for more youth for after school and summer activities as well as help to accommodate more families with children at the child development center.

### APPLICATION SCORING FUNDING CONSIDERATION

Each Application was reviewed by an Application Review Team comprised of eight (8) evaluators who independently rated the application in twelve (12) categories on a scale of 1 to 10. The following chart reflects the agency's score in each category and how that score compared to the average score of all agencies. All agencies were offered training prior to submission of the application.

	Complete	Need	Service Impact	Duplication	Eligibility Criteria	Performance Measures	Costs	Diversified Funding	Planning	History	Program Evaluation	Special Factors	Total Score
<b>Score</b>	8.13	5.00	7.00	5.88	5.13	7.00	6.88	7.50	9.13	8.63	7.25	5.50	83.00
<b>Average Score</b>	8.53	8.06	8.33	8.44	8.06	7.72	8.14	7.48	7.35	8.65	7.82	7.81	96.47

### Application Notes

(Assets/Values): History: Good long term history. Diversification: Agency appears to be self-sufficient. Planning: Impressive Strategic Plan. (Liabilities): Need: Appears these funds would help replenish funds used for construction. Continue to serve \$6,000 children. Funding would not increase services. No statically information to show need. Agency did not state negative effects if not funded. Eligibility: No information on eligibility requirements. It must be assumed that eligibility is based on membership fees and activity fees. Special Factors: The agency did not demonstrate a need for funding. The population of children they plan to target come from middle class families who can afford after school and summer programs.

*not a stated fact,*

## Community Service Agency Recommendation Summary: Contract Year 2004/2005

<b>Agency:</b>	Pathways To Care, Inc	<b>Current Grant</b>	<u>0</u>
<b>Director:</b>	Executive Director: Jeffery Pickering	<b>Request</b>	<u>95,979</u>
<b>Address:</b>	430 Plumosa Ave	<b>Staff Recommendation</b>	<u>\$0</u>

<b>AGENCY Funding:</b>	<b>Agency Total Budget</b>				<b>\$1,047,281</b>	<b>Government Funding as % of Total Budget</b>					<b>9.16%</b>
Primary Funder:	Seminole County				<b>\$95,979</b>	<b>BCC Request as % of Total Budget</b>					<b>9.16%</b>
<b>BCC Funding History:</b>	<u>2003/04</u>	<u>2002/03</u>	<u>2001/02</u>	<u>2000/01</u>	<u>1999/00</u>	<u>1998/99</u>	<u>1997/98</u>	<u>1996/97</u>	<u>1995/96</u>	<u>1994/95</u>	<u>1993/94</u>
<b>Contract:</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Projected Number of Clients:** 4

### Services Agency Proposes to Provide:

Funding would be used to sponsor beds for residents at a cost of \$68.00 per bed per day. At least 4 residents per day are receiving recuperative care in the program after being referred from Seminole County hospitals, health centers, or correctional facilities.

## APPLICATION SCORING FUNDING CONSIDERATION

Each Application was reviewed by an Application Review Team comprised of eight (8) evaluators who independently rated the application in twelve (12) categories on a scale of 1 to 10. The following chart reflects the agency's score in each category and how that score compared to the average score of all agencies. All agencies were offered training prior to submission of the application.

	Complete	Need	Service Impact	Duplication	Eligibility Criteria	Performance Measures	Costs	Diversified Funding	Planning	History	Program Evaluation	Special Factors	Total Score
<b>Score</b>	<u>5.00</u>	<u>6.50</u>	<u>7.00</u>	<u>8.50</u>	<u>7.50</u>	<u>7.00</u>	<u>5.75</u>	<u>5.50</u>	<u>7.88</u>	<u>5.38</u>	<u>5.63</u>	<u>5.00</u>	<u>76.63</u>
<b>Average Score</b>	<u>8.53</u>	<u>8.06</u>	<u>8.33</u>	<u>8.44</u>	<u>8.06</u>	<u>7.72</u>	<u>8.14</u>	<u>7.48</u>	<u>7.35</u>	<u>8.65</u>	<u>7.82</u>	<u>7.81</u>	<u>96.47</u>

### Application Notes

(Assists/Values): Services: Provides services to poor, medically unserved adults. Eligibility Criteria: Eligibility admissions package was included in application. Evaluation: Outcomes are reviewed monthly by staff, bi-monthly by program committee and quarterly by the board. (Liabilities): History: agency has only been in existence since 2003. Diversification: Agency would be too dependent on county funding if approved for actual request of \$95,979.00. Completeness: Original signatures and Financial Report were not made available until after the due date.

## Community Service Agency Recommendation Summary: Contract Year 2004/2005

<b>Agency:</b>	Rescue Outreach Mission	<b>Current Grant</b>	0
<b>Director:</b>	Admin. Director: Sylvia Izquierdo	<b>Request</b>	47,633
<b>Address:</b>	1701 W. 13th Street P.O.Box 412	<b>Staff Recommendation</b>	\$0

<b>AGENCY Funding:</b>	Agency Total Budget	\$381,540	Government Funding as % of Total Budget	52.98%							
Primary Funder:	FL Department of Health/HIV Program	\$100,000	BCC Request as % of Total Budget	12.48%							
BCC Funding History:	2003/04	2002/03	2001/02	2000/01	1999/00	1998/99	1997/98	1996/97	1995/96	1994/95	1993/94
Contract:	0	0	0	0	0	0	0	0	0	0	0

**Projected Number of Clients:** 665

**Services Agency Proposes to Provide:**

The requested funding will be used to help provide food (three meals per day), shelter, clothing and case management.

### APPLICATION SCORING FUNDING CONSIDERATION

Each Application was reviewed by an Application Review Team comprised of eight (8) evaluators who independently rated the application in twelve (12) categories on a scale of 1 to 10. The following chart reflects the agency's score in each category and how that score compared to the average score of all agencies. All agencies were offered training prior to submission of the application.

	Complete	Need	Service Impact	Duplication	Eligibility Criteria	Performance Measures	Costs	Diversified Funding	Planning	History	Program Evaluation	Special Factors	Total Score
<b>Score</b>	4.63	7.00	7.25	7.88	5.88	5.50	7.75	5.25	1.38	7.50	5.25	5.50	70.75
<b>Average Score</b>	8.53	8.06	8.33	8.44	8.06	7.72	8.14	7.48	7.35	8.65	7.82	7.81	96.47

### Application Notes

(Assets/Values): Duplication: Sole source. Need: Only type of agency of its kind in Seminole County. Special factors: Served 900,000 persons/families since 1988. (Liabilities): Completeness: Agency was missing strategic plan, licenses, revenue/expense statement. Eligibility: The only criteria is to be poor and disadvantaged. How is this defined and who draws the line? Services: Not clearly defined. Duplication: Already receiving ESGP funds. \$32,000.00. Special Factors: How is self-sufficiency or the achievement of self-sufficiency accomplished if the agency does not conduct surveys? Statistical data is needed to support program effectiveness. Application needs significant improvements, it did not contain any licenses and insurance documents were turned in late.



## Community Service Agency Recommendation Summary: Contract Year 2004/2005

<b>Agency:</b>	Seminole Volunteer Enterprises, Inc.	<b>Current Grant</b>	<u>15,000</u>
<b>Director:</b>	Executive Director: Jean Metts	<b>Request</b>	<u>60,000</u>
<b>Address:</b>	407 W. 4th Street	<b>Staff Recommendation</b>	<u>\$0</u>

<b>AGENCY Funding:</b>		<b>Agency Total Budget</b>		<b>\$60,000</b>	<b>Government Funding as % of Total Budget</b>						<b>186.67%</b>	
Primary Funder:		Seminole County BCC		<b>\$60,000</b>	<b>BCC Request as % of Total Budget</b>						<b>100.00%</b>	
<b>BCC Funding History:</b>		<u>2003/04</u>	<u>2002/03</u>	<u>2001/02</u>	<u>2000/01</u>	<u>1999/00</u>	<u>1998/99</u>	<u>1997/98</u>	<u>1996/97</u>	<u>1995/96</u>	<u>1994/95</u>	<u>1993/94</u>
<b>Contract:</b>		15,000	25,000	0	35,000	60,000	60,000	60,000	50,000	50,000	25,000	20,000

**Projected Number of Clients:** 150,000

**Services Agency Proposes to Provide:**

Food for needy families and meal site.

### APPLICATION SCORING FUNDING CONSIDERATION

Each Application was reviewed by an Application Review Team comprised of eight (8) evaluators who independently rated the application in twelve (12) categories on a scale of 1 to 10. The following chart reflects the agency's score in each category and how that score compared to the average score of all agencies. All agencies were offered training prior to submission of the application.

	Complete	Need	Service Impact	Duplication	Eligibility Criteria	Performance Measures	Costs	Diversified Funding	Planning	History	Program Evaluation	Special Factors	Total Score
<b>Score</b>	4.38	5.88	5.63	5.75	3.63	3.38	6.88	2.25	3.50	5.63	2.88	3.88	53.63
<b>Average Score</b>	8.53	8.06	8.33	8.44	8.06	7.72	8.14	7.48	7.35	8.65	7.82	7.81	96.47

### Application Notes

(Assets/Values): History: 11 years of history providing free food. Costs: Seem reasonable. Special factors: 99% of agency's staff is composed of volunteers, this statement was the strongest in response to the question. (Liabilities): Completeness: Application needs significant improvements. Application did not contain an annual report, Workers Compensation Insurance, and no attached eligibility guidelines. Performance Measures: Not measured with quantifying numbers. Evaluation: Proposed to evaluate program by volume of clients but with little qualifiable outcome measures. Need: Documentation to support need was not clearly identified to demonstrate how services will make an impact. Diversification: None. Would be highly dependent on county funding. No other funding secured at this time. Planning: Strategic Plan is nothing more than a list of strengths and weakness. Overall Performance Score for 2003-2004: 36.78% (Target goal for monitoring is 80%).