

\*\*\*SEMINOLE COUNTY BUDGET REQUEST\*\*\*

DATE: 10/10/05
FROM: Department Planning & Development
Division Planning & Development Admin

Budget Division Use only:

Table with 3 columns: Budget Division, checkbox, and value. Rows: BAR (checkbox), BCR (checked, 06-01), DFS (checkbox).

WHAT IS NEEDED:

- X Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
More funds for Budgeted Item: Item is budgeted, but additional funds are required.
New item: Item is not in this fiscal year's budget.
Operational Adjustment (Transfer or Savings to cover overage)
Project reclass, Must be within same Project Number

Detailed Explanation:

On 8/23/05 the Board of County Commissioners approved \$50,000 to the Midway Safe Harbor Center program. The funding was approved as a 1st Public Hearing adjustment to the fiscal year 2005/06 budget under the Planning & Development department. For oversight and tracking purposes this action is to move the funding to the Community Services department.

05/06

Table with 5 columns: Fund #, Fund Name, FUND/ACCOUNT NUMBER, Project #, ACCOUNT TITLE, AMOUNT. Rows for SOURCES and USES, including a TOTAL row for each.

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date Department/Division

RECOMMENDATION: Approval Date 10/6/05 Analyst Betty Segal Budget Manager

APPROVING AUTHORITY: FS Director County Manager BCC Meeting Date 10/25/05

Approved Disapproved Date Signed Signature

FINANCE: Transfer has been posted Date Signature