

2005-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: Budget Amendment Resolution
 Department: Planning & Development/Lynx
 Fund(s): 10102 Ninth-Cent Fuel Tax Fund

DFS Recommendation	
B Segal _____ Analyst	10/11/05 Date
Budget Mgr _____ Director	Date 10/15/05

PURPOSE: On July 27, 2004, during the FY2004/05 budget work sessions LYNX staff presented a proposed funding level for Seminole County Government of \$3,303,897. County staff advised that the funding level of the County's FY2004/05 proposed budget was at \$3,095,869, a \$208,028 shortfall. Staff indicated that the shortfall was on a budgetary basis and that it could be offset by infrastructure sales tax funding of up to \$163,144 for the \$2 capital portion, if necessitated. Ninth cent gas tax receipts for FY2004/05 are in excess of budgetary estimates sufficient to cover the shortfall. This amendment increases the budgetary estimate of ninth cent gas tax revenue, appropriates the funding to LYNX at the requested level and increases the fund reserve balance.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
10102.312300		County Voted Gas Tax	350,000
Total Sources			350,000

Uses:

Account Number	Project #	Account Title	Amount
10102.110203.530340		Contracted Services	208,028
10102.110203.599998		Reserves	141,972
Total Uses			350,000

BUDGET AMENDMENT RESOLUTION

This Resolution, 2005-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Carlton Henley
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____