

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Public Works**
 Fund(s): Environmental Sensitive Lands

DFS Recommendation	
Fredrik Coulter	9/21/05
Analyst	Date
Budget Mgr	Date
Director	10/10/05
	Date

PURPOSE: The lowest of competitive quotes received for construction of the Kewanee Trail Ph II project is \$543,945, significantly higher than the preliminary estimate used to establish the current project budget of \$320,000 and the design engineer's construction estimate made in the fall of 2004 at \$441,556. Public Works has concluded based on review of the bid that the difference is attributable to construction, materials and fuel cost increases similar to those experienced in larger contracts over the past 2 years. This budget amendment increases the project budget to cover the work order and soils and materials testing during construction with funding from bond fund reserves.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
32100-999990-599994		Reserve for Capital Improvement	\$229,982
Total Sources			\$229,982

Uses:

Account Number	Project #	Account Title	Amount
32100-077533-560650	00187756	Construction in Progress	\$229,982
Total Uses			\$229,982

BUDGET AMENDMENT RESOLUTION

This Resolution, 2005-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
 Carlton Henley
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____