

SEMINOLE COUNTY BUDGET REQUEST

Budget Division Use only:

DATE: 10-04-05
FROM: Department Planning & Development
Division Administration

Table with 3 columns: Budget Division, Status, and Amount. Rows include BAR, BCR (checked), and DFS.

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
More funds for Budgeted Item: Item is budgeted, but additional funds are required.
New item: Item is not in this fiscal year's budget.
Operational Adjustment (Transfer or Savings to cover overage)
Project reclass, Must be within same Project Number

Detailed Explanation:

Establishment of operating line items for the Hurricane Housing Recovery Grant originally established in the "aid to private organizations" line.

Table showing fund transfers. Fund # 11911, Fund Name HHR-Hurricane Housing Recovery. Includes rows for TRANSFER FROM (Aid to Private Organizations) and TRANSFER TO (Contracted Services, Travel and Per Diem, etc.) with amounts.

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date Department/Division

RECOMMENDATION: Approval Date 10/4/05 Analyst B Segal Budget Manager

APPROVING AUTHORITY: FS Director County Manager BCC Meeting Date

Approved Disapproved Date Signed Signature

FINANCE: Transfer has been posted Date Signature