

From						TO								
Fund	Org #	Acct #	Project #	Item Description	FY'05/06 Budget	FY'06/07 Budget	Fund	Org #	Acct #	Project #	Item Description	FY'05/06 Budget	FY'06/07 Budget	
General Fund							General Fund							
00100	140300	510120		Regular Salaries And Wages	247,906		00100	110701	510120	00258501	Regular Salaries And Wages	247,906		
		510210		Social Security Matching	18,966				510210	00258501	Social Security Matching	18,966		
		510220		Retirement Contributions	19,137				510220	00258501	Retirement Contributions	19,137		
		510230		Health And Life Insurance	35,067				510230	00258501	Health And Life Insurance	35,067		
		510240		Worker Compensation	2,131				510240	00258501	Worker Compensation	2,131		
		530340		Contracted Services	136,302				530340	00258501	Contracted Services	136,302		
		530400		Travel And Per Diem	4,700				530400	00258501	Travel And Per Diem	4,700		
		530510		Office Supplies	500				530510	00258501	Office Supplies	500		
		530520		Operating Supplies	4,500				530520	00258501	Operating Supplies	4,500		
		530540		Books, Dues Publications	13,190	13,190			530540	00258501	Books, Dues Publications	13,190	13,190	
Transporation Fund							Transporation Fund							
10101	140301	530340		Contracted Services	12,531	15,000	10101	110711	530340	00258501	Contracted Services	12,531	15,000	
Development Review Fund							Development Review Fund							
10400	140304	530340		Contracted Services	68,111	6,000	10400	110704	530340	00258501	Contracted Services	68,111	6,000	
Tourism Fund							Tourism Fund							
11000	140311	530340		Contracted Services	561	583	11000	110710	530340	00258501	Contracted Services	561	583	
Fire Protection Fund							Fire Protection Fund							
11200	140312	530340		Contracted Services	66,241	3,928	11200	110712	530340	00258501	Contracted Services	66,241	3,928	
Emergency 911 Fund							Emergency 911 Fund							
12500	140325	530340		Contracted Services	2,057	2,160	12500	110725	530340	00258501	Contracted Services	2,057	2,160	
Water & Sewer Fund							Water & Sewer Fund							
40100	140341	530340		Contracted Services	68,392	6,186	40100	110741	530340	00258501	Contracted Services	68,392	6,186	
Solid Waste Fund							Solid Waste Fund							
40201	140342	530340		Contracted Services	2,525	2,651	40201	110742	530340	00258501	Contracted Services	2,525	2,651	
Grand Total					702,817	49,698	Grand Total					702,817	49,698	