

SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM
ADD - ON

SUBJECT: Budget Amendment Request

DEPARTMENT: Fiscal Services **DIVISION:** Budget

AUTHORIZED BY: Lisa H. Spriggs **CONTACT:** Patricia Comings **EXT.** 7175

Agenda Date <u>10/25/05</u> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> Work Session <input type="checkbox"/> Briefing <input type="checkbox"/> Public Hearing – 1:30 <input type="checkbox"/> Public Hearing – 7:00 <input type="checkbox"/>
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MOTION/RECOMMENDATION:

Approval and authorization for the Chairman to execute the following:

BACKGROUND:

Fiscal Year – 2005/06

19A. **BAR #06-07 - \$632,717**– Appropriation for the award of the construction contract included on the Purchasing consent agenda item # 22. Project costs include CEI of \$47,697, construction costs as stated in agenda item #22 of \$527,500 and 10% contingency of \$57,520 for a total of \$632,717. The project is for the renovation of the eroded tipping floor at the Osceola Road Landfill. This project was originally appropriated in FY04/05, but was excluded from the FY05/06 budget.

Reviewed by:
Co Atty: _____
DFS: _____
Other: _____
DCM: _____
CM: _____
File No. <u>19A</u>

"Add-On"

2005-R- **BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Environmental Services**
 Fund(s): Solid Waste Fund

DFS Recommendation	
Karen Huffman	10/20/05
Analyst	Date
<i>[Signature]</i>	Date
Budget Mgr	10/25/05
<i>[Signature]</i>	Date
Director	Date

PURPOSE: Appropriation for the award of the construction contract included on the Purchasing consent agenda item # 22. Project costs include CEI of \$47,697, construction costs as stated in agenda item #22 of \$527,500 and 10% contingency of \$57,520 for a total of \$632,717. The project is for the renovation of the eroded tipping floor at the Osceola Road Landfill. This project was originally appropriated in FY04/05, but was excluded from the FY05/06 budget.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
40201-399999		Beginning Fund Balance	632,717
Total Sources			632,717

Uses:

Account Number	Project #	Account Title	Amount
40201-087900-560650	2019-01	Construction in Progress	632,717
Total Uses			632,717

BUDGET AMENDMENT RESOLUTION

This Resolution, 2005-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Carlton Henley
 Chairman

Date: _____

Date: _____

Entered by County Finance Department